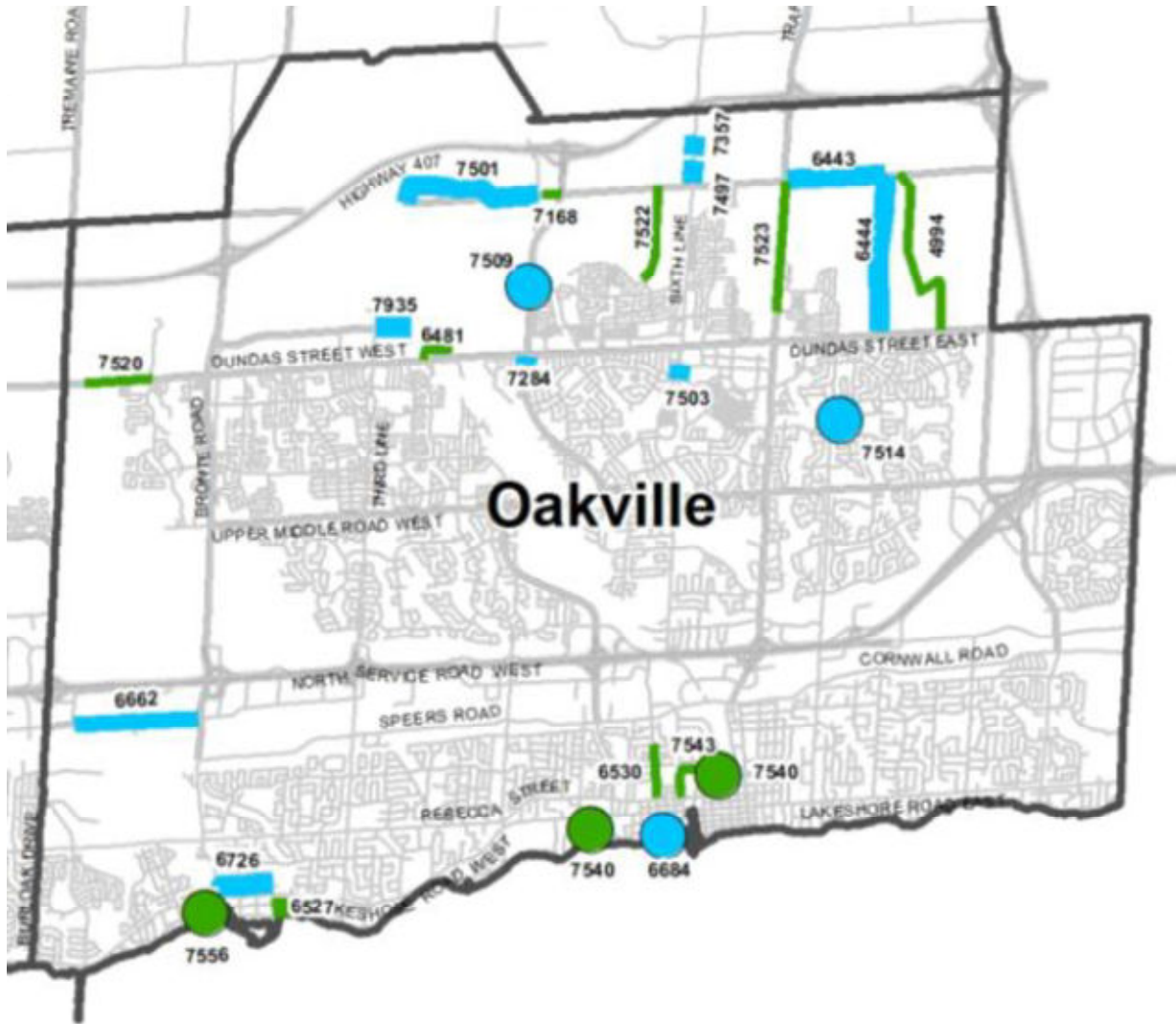


2020 Allocation Program (\$000s) – Halton Region Infrastructure Projects

ID No.	Town Ward	Description	Res DC	Region Share			Total
				Interim Financing	Gen Resv (Non-Growth)	Subsidy	
Water / Wastewater							
5951	1	Design of Burloak WPP Phase 2 Ex-pansion from 55 to 165ML/d	\$ 8,981	\$ 2,994	-		\$ 11,975
6662	1	WM on Wyecroft Rd from Burloak Dr to the 900mm WM on the SE corner of the 3rd Line and QEW	6,200	2,179	-		8,379
6726	1	300mm WM on Sovereign St between Bronte Rd and East St	1,593	504	-		2,097
6527	1	Twin 600 mm WWM on service road to Marine Drive WWPS from Marine Drive	117	36	-		153
7556	1	West River WWPS - Capacity Upgrade to 120 L/s WWPS - Design and Construction, including 450 mm inlet WWM to the station on Service Rd from West River St to West River WWPS	3,255	1,028	7,291		11,574
7520	1,7	600 mm WWM crossing Dundas St and 600 mm WWM on Dundas St from 900m west of Colonel Williams Parkway to Colonel Williams Parkway (Construction)	3,148	1,106	-		4,254
6530	2	300 mm WWM on Kerr St between Forster Park and Rebecca St	727	230	-		957
7540	2	Decommissioning of Riverside WWPS and Shorewood Place WWPS	228	72	-		300
7541	2	Walker St WWPS - I/I reduction Program to gain capacity at the station. Scoping Study, Design and Construction	217	69	-		286
7543	2	Gravity Sewers from Decommissioned Riverside WWPS and Shorewood Place SPS to New Rebecca Trunk	2,964	936	-		3,900
6684	2	Construction of Oakville WPP Re-rating from 109 to 130 ML/d	5,873	1,954	870		8,700
7284	5	400mm WM and valve chamber to be constructed on Neyagawa Blvd. (RR 4)	165	58	-		223
7503	5	300 mm WM on Sixth Line from Hays Blvd to River Glen Blvd. Project required to support Zone 3/4/5 Boundary Realignment	108	34	8		150
4994	6	600 mm WWM on new North Oakville road from Burnhamthorpe Rd to Dundas St	6,056	2,128	-		8,184
7514	6	8th Line Zone 4 Pumping Station alterations to support Zone 3/4/5 Boundary Re-alignment	3,206	1,069	225		4,500
6443	6	400mm WM on Burnhamthorpe Rd from Trafalgar Rd to new North Oakville road (Zone O4) (Construction)	1,885	662	-		2,547
6444	6	400mm WM from Burnhamthorpe Rd to Dundas St on new North Oakville road (Zone O4) (Construction)	2,561	900	-		3,461
7357	7	400mm WM on Sixth Line from the proposed William Halton Parkway (RR 40) to southward approximately 300m	200	70	-		270
7509	7	Neyagawa Pumping Station alterations to support Zone 3/4/5 Boundary Re-alignment (100 MLD)	5,320	1,772	374		7,466
7497	7	400mm WM on Sixth Line from approximately 300m southward of William Halton Parkway (RR 40) to Burnhamthorpe Rd	475	167	-		642
7501	7	400mm WM on new North Oakville Rd west of Neyagawa Blvd.	2,220	780	-		3,000
7935	7	400mm WM from Third Line under William Halton Parkway easterly	1,554	546	-		2,100
5853	7	600mm WM on Tremaine Rd from Dundas St to approximately 950 m north (North Oakville Lands) (Zone O3)	210	74	-		284
6481	7	450 mm WWM on internal road parallel to Dundas St from west of 16 Mile Creek Bridge to 190 m east of Proudfoot Trail	356	124	-		480

7168	7	450 mm sewer on Burnhamthorpe Rd from Neyagawa Blvd. to King's Christian Collegiate	96	34	-		130
7522	7	525 mm WWM through developer subdivision from ID 5063 to Burnhamthorpe Rd W	1,439	505	-		1,944
7523	7	600 mm WWM on Trafalgar Rd from ID 5062 to Burnhamthorpe Rd E	2,230	784	-		3,014
Roads							
7809	1	Wycroft Road extension from 820 m east of Burloak Drive to Bronte Road	7,001	3,937	-	53,139	64,077
6818	1,4,7	Bronte Road - Widening from 4 to 6 lanes from Speers Road to Highway 407 (RR25)	3,919	2,205	681	-	6,805
3983	1,7	Dundas Street - Widening from 4 to 6 lanes from Tremaine Road to Bronte Road	13,642	7,675	5,666	-	26,983
6828	2,4,5	Upper Middle Road - Widening from 4 to 6 lanes from Bronte Road to Neyagawa Boulevard (RR38)	618	181	26	-	825
7337	2,4,5,6	Upper Middle Road - Intersection Operational Improvements (RR38)	1,710	962	2,673	-	5,345
7338	5	Upper Middle Road - Widening from 4 to 6 lanes from Neyagawa Boulevard to Trafalgar Road (RR38)	201	71	40	-	321
6809	6	Ninth Line - Widening from 2 to 4 lanes from Dundas Street to Burnhamthorpe Road (RR13)	2,954	1,622	1,155	-	5,771
6808	6	Ninth Line - Widening from 2 to 4 lanes from Burnhamthorpe Road to Highway 407 (RR13)	1,799	1,011	938	-	3,748
6826	6	Upper Middle Road - Widening from 4 to 6 lanes from Trafalgar Road to Grand Boulevard (RR38)	298	167	70	-	535
7339	6	Upper Middle Road - Widening from 4 to 6 lanes from Grand Boulevard to Ninth Line (RR38)	198	85	38	-	321
7489	7	William Halton Parkway (CONSTRUCTION ONLY) - 2 to 4 lanes from Old Bronte Road to Hospital Gate (RR40)	2,588	1,455	-	-	4,043
7490	7	William Halton Parkway (CONSTRUCTION ONLY) - New 4 lane road from Third Line to Sixteen Mile Creek (RR40)	8,640	4,860	-	-	13,500
5413	7	William Halton Parkway - New 4 lane bridge over 16 Mile Creek to (RR40)	28,800	16,200	-	-	45,000
5273	7	William Halton Parkway - New 4 lane road from Sixteen Mile Creek to Neyagawa Blvd (RR40)	21,228	11,940	-	-	33,168
7460	7	William Halton Parkway (CONSTRUCTION ONLY) - New 4 lane road from Sixth Line to Neyagawa Boulevard (RR40)	7,811	4,393	-	-	12,204
3981	7	Trafalgar Road - Widening from 4 to 6 lanes from Dundas Street to Highway 407	18,542	10,430	7,242	-	36,214
6830	7	Tremaine Road - Widening from 2 to 4 lanes from Dundas Street to Lower Base Line (RR22)	4,884	2,748	3,271	-	10,903

WATER/WASTEWATER INFRASTRUCTURE PROJECTS



ROADS INFRASTRUCTURE PROJECTS

