

- excess/vacant land (IU/IX/IJ/IK/LU)	0.762237%
Pipeline (PT)	0.387080%
Farmland (FT)	0.072917%
Managed Forest (TT)	0.091146%
Small-scale On-Farm Business - Industrial (I7)	0.190559%
Small-scale On-Farm Business - Commercial (C7)	0.132750%

WHEREAS the Regional Municipality of Halton’s Upper Tier Tax Levy By-Law directs the Council of the Town of Oakville to levy the following tax rates as approved for the general purposes of the said Region and for the special purposes of Police Services and Waste Management:

	Region General
Residential and Farm (RT/RH)	0.173991%
Multi-Residential (MT)	0.347982%
New Multi-Residential (NT)	0.173991%
Affordable Rental Housing (NT2)	0.173991%
Commercial - full rate (CT/CH/DT/ST/GT)	0.253418%
- excess/vacant land (CU/DU/SU/CX)	0.253418%
Industrial - full rate (IT/IH/LT)	0.363763%
- farmland awaiting development (I1/R1/C1)	0.130494%
- excess/vacant land (IU/IX/IJ/IK/LU)	0.363763%
Pipeline (PT)	0.184727%
Farmland (FT)	0.034798%
Managed Forest (TT)	0.043498%
Small-scale On-Farm Business - Industrial (I7)	0.090941%
Small-scale On-Farm Business - Commercial (C7)	0.063355%

	Police Services
Residential and Farm (RT/RH)	0.138835%
Multi-Residential (MT)	0.277669%
New Multi-Residential (NT)	0.138835%
Affordable Rental Housing (NT2)	0.138835%
Commercial - full rate (CT/CH/DT/ST/GT)	0.202213%
- excess land or vacant land (CU/DU/SU/CX)	0.202213%
Industrial - full rate (IT/IH/LT)	0.290262%
- farmland awaiting development (I1/R1/C1)	0.104126%
- excess land or vacant land (IU/IX/IJ/IK/LU)	0.290262%
Pipeline (PT)	0.147401%
Farmland (FT)	0.027767%
Managed Forest (TT)	0.034709%
Small-scale On-Farm Business - Industrial (I7)	0.072565%

Small-scale On-Farm Business - Commercial (C7)	0.050553%
	Waste Management
Residential and Farm (RT/RH)	0.020549%
Multi-Residential (MT)	0.041100%
New Multi-Residential (NT)	0.020549%
Affordable Rental Housing (NT2)	0.020549%
Commercial - full rate (CT/CH/DT/ST/GT)	0.029931%
- excess land or vacant land (CU/DU/SU/CX)	0.029931%
Industrial - full rate (IT/IH/LT)	0.042964%
- farmland awaiting development (I1/R1/C1)	0.015412%
- excess land or vacant land (IU/IX/IJ/IK/LU)	0.042964%
Pipeline (PT)	0.021817%
Farmland (FT)	0.004110%
Managed Forest (TT)	0.005137%
Small-scale On-Farm Business - Industrial (I7)	0.010741%
Small-scale On-Farm Business - Commercial (C7)	0.007483%

Which will raise the sums of \$138,485,257, \$110,503,386, and \$16,356,213 respectively;

WHEREAS Regulations made under the Education Act prescribe the following residential, commercial, industrial, and pipeline tax rates for school purposes:

	Education
Residential and Farm (RT/RH/RD)	0.153000%
Multi-Residential (MT)	0.153000%
New Multi-Residential (NT)	0.153000%
Affordable Rental Housing (NT2)	0.153000%
Commercial - full rate (CT/CH/DT/ST/GT)	0.770552%
- excess land or vacant land (CU/DU/SU/CX)	0.770552%
Industrial - full rate (IT/LT)	0.880000%
- full rate (IH)	1.098184%
- farmland awaiting development (I1/R1/C1)	0.114750%
- excess land or vacant land (IU/IX/LU)	0.880000%
-excess land or vacant land (IJ/IK)	1.098184%
Pipeline (PT)	0.880000%
Farmland (FT)	0.038250%
Managed Forest (TT)	0.038250%
Small-scale On-Farm Business - Industrial (I7)	0.220000%
Small-scale On-Farm Business - Commercial (C7)	0.220000%

Which will raise the sum of \$164,876,453;

WHEREAS the assessment of all property liable for the special charge for the purposes of the Downtown Oakville Business Improvement Area designated by By-Law 1978-60 and enlarged by By-Law 1988-157 and By-Law 2016-123 is:

Commercial - full rate (CT/DT/XT/GT)	328,295,884
- excess land or vacant land (CX/CU)	<u>2,819,387</u>
Total	\$331,115,271

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$1,273,824, which will require that the following tax rates be imposed:

	Downtown BIA
Commercial - full rate (CT/DT/XT/GT)	0.384707%
- excess land or vacant land (CX/CU)	0.384707%

WHEREAS the assessment of all property liable for the special charge for the purposes of the Bronte Business Improvement Area designated by By-Law 1987-74 and enlarged by By-Law 1991-143 is:

Commercial - full rate (CT/GT/ST/XT)	80,164,327
- excess land or vacant land (CX)	<u>1,344,000</u>
Total	\$81,508,327

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$399,611, which will require that the following tax rates be imposed:

	Bronte BIA
Commercial - full rate (CT/GT/ST/XT)	0.490270%
- excess land or vacant land (CX)	0.490270%

WHEREAS the assessment of all property liable for the special charge for the purposes of the Kerr Village Business Improvement Area designated by By-Law 2005-018 is:

Commercial - full rate (CT/IT/XT/ST)	224,697,767
- excess land or vacant land (CX/IX/IU/CU)	<u>9,034,700</u>
Total	\$233,732,467

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$471,239, which will require that the following tax rates be imposed:

	Kerr Village BIA
Commercial - full rate (CT/IT/XT/ST)	0.201615%

- excess land or vacant land (CX/IX/IU) 0.201615%

COUNCIL ENACTS AS FOLLOWS:

1. Pursuant to the provisions of the *Municipal Act*, 2001 and other authorizing statutes, the rates stated above shall, subject to paragraph 2 hereof, be levied upon the respective assessments liable therefore, and shall be collected by the Town's Manager of Revenue Services and Taxation.
2. The amounts which would otherwise have been levied under this by-law shall be adjusted where applicable in accordance with any by-law passed by the Regional Municipality of Halton to limit the amount of increases or decreases in taxation and shall be reduced where applicable by the amounts levied under Town of Oakville By-Law 2026-052.
3. The amounts levied under this by-law shall become due and payable as follows:
 - (a) Approximately one-half on the 25th day of June, 2026; and
 - (b) The balance on the 25th day of September, 2026
- 3.1 There may be added to the tax roll all or any arrears of charges, fees, costs or other expenses as may be permitted by Provincial legislation and such arrears of charges, fees, costs or other expenses shall be deemed to be taxes, collected as taxes, or collected in the same manner as municipal taxes, or dealt with in such a fashion as may be specifically authorized by the applicable statute.
4. The Town's Manager of Revenue Services and Taxation is authorized and directed to mail, or cause to be mailed, notices of the taxes hereby levied to the person or persons taxed at the address of the residence or place of business of such person or persons. If the property owner has requested electronic delivery of notice of tax, it will be delivered to account on Online Services with notice of delivery to specified email address as directed.
5. The net budget of the town for the year 2026 as attached in summary form as Schedule 1 is hereby adopted.

PASSED this 27th day of April, 2026

MAYOR

CLERK

SCHEDULE 1 TO BY-LAW 2026-052

TOWN OF OAKVILLE
2026 NET BUDGET AND TAX LEVY

	2026 Approved Budget	Town	Region	Education	Downtown B.I.A.	Bronte B.I.A.	Kerr Village B.I.A.
REVENUE							
Taxation - General Levy	722,551,117	290,185,134	265,344,856	164,876,453	1,273,824	399,611	471,239
TOTAL REVENUE	722,551,117	290,185,134	265,344,856	164,876,453	1,273,824	399,611	471,239
EXPENDITURES							
Political Governance	4,655,400	4,655,400					
Administrative Executive Management	2,647,600	2,647,600					
Communications and Customer Experiences	3,384,000	3,384,000					
Human Resources	4,538,800	4,538,800					
Regulatory Services	674,600	674,600					
Financial Services	5,795,500	5,795,500					
Coporate Strategy and government Relations	2,043,700	2,043,700					
Legal Services	2,709,000	2,709,000					
Information Systems + Solutions	18,450,400	18,450,400					
Facilities & Construction Management	4,140,000	4,140,000					
Emergency Services	54,361,500	54,361,500					
Recreation and Culture	23,980,900	23,980,900					
Oakville Public Library	14,167,300	14,167,300					
Parks and Open Space	28,608,400	28,608,400					
Cemeteries	207,500	207,500					
Harbours	37,300	37,300					
Infrastructure Maintenance	29,958,300	29,958,300					
Infrastructure Planning & Improvements	3,589,800	3,589,800					
Parking	-	-					
Municipal Enforcement	2,060,400	2,060,400					
Oakville Transit	45,959,600	45,959,600					
Economic Development	1,154,600	1,154,600					
Corporate Asset Management	1,905,800	1,905,800					
Building Services	254,800	254,800					
Business Support Services	1,919,700	1,919,700					
Planning & Development	5,194,700	5,194,700					
Corporate & Financial Expenses	27,785,534	27,785,534					
	290,185,134	290,185,134	-	-	-	-	-
Transfer to:							
Region - Waste Management	16,356,213		16,356,213				
- Police Services	110,503,386		110,503,386				
- General	138,485,257		138,485,257				
Education	164,876,453			164,876,453			
Downtown Oakville Business Improvement Area	1,273,824				1,273,824		
Bronte Business Improvement Area	399,611					399,611	
Kerr Village Business Improvement Area	471,239						471,239
TOTAL EXPENDITURES	722,551,117	290,185,134	265,344,856	164,876,453	1,273,824	399,611	471,239
ACCUM NET REVENUE/(DEFICIT) AT END OF YEAR	-	-	-	-	-	-	-

