

### **BUDGET COMMITTEE REQUEST:**

Staff request that the 2026 capital budget for project 52292603 Parks Growth Vehicles and Equipment be amended to add \$677,800 fully funded by Parks/Recreation Development Charges.

### **RECOMMENDATIONS:**

- That the 2026 capital budget for project 52292603 Parks Growth Vehicles and Equipment be amended to add \$677,800, fully funded by Parks/Recreation Development Charges.

### **KEY FACTS:**

- The staff-prepared, draft 2026 capital budget for project 52292603 Parks Growth Vehicles and Equipment is \$831,800.
- Finance staff inadvertently omitted assets in the amount of \$677,800 to the project during the budget process.
- Staff request that \$677,800 be added to the project fully funded by Parks/Recreation Development Charges.

### **COMMENTS/OPTIONS:**

The staff-prepared, draft 2026 capital budget for project 52292603 Parks Growth Vehicles and Equipment is \$831,800. Finance staff missed adding assets in the amount of \$677,800 to the project during the budget process. Staff request that the 2026 capital budget for project 52292603 Parks Growth Vehicles and Equipment be amended to add \$677,800 fully funded by Parks/Recreation Development Charges.