



Town of Oakville
Budget Committee
MINUTES

Date: June 16, 2025
Time: 5:00 p.m.
Location: Council Chamber

Mayor and Council: Mayor Burton
Councillor Adams
Councillor Elgar
Councillor Chisholm
Councillor Duddeck
Councillor Gittings
Councillor Grant
Councillor Knoll
Councillor Lishchyna
Councillor Longo
Councillor McNeice
Councillor Nanda
Councillor Xie

Regrets: Councillor Haslett-Theall
Councillor O'Meara

Staff: J. Clohecyc, Chief Administrative Officer
P. Fu, Commissioner of Community Infrastructure
S. Ayres, Commissioner of Corporate Services
M. Mizzi, Commissioner of Community Development
P. Damaso, Commissioner of Community Services
J. van der Heiden, Deputy Treasurer and Director of Finance
G. Charles, Director Planning and Development
P. Boissonneault, Fire Chief
S. Ashmore, Director Human Resources
R. Diec Stormes, Director Economic Development
D. Stancovici, Manager of Financial Planning and Policy
K. Wayow, Director Facility Services

L. Marinova, Manager Business Support Services
W. Short, Town Clerk
A. Holland, Manager of Council and Committee Services
J. Radomirovic, Council and Committee Coordinator

The Budget Committee met in regular session, this 16th day of June, 2025, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at time 5:00 p.m.

These minutes will go forward to the Council meeting of July 7th, 2025, for approval. Please view those minutes to note any changes Council may have made.

1. Regrets

As noted above.

2. Declarations of Pecuniary Interest

No declarations of pecuniary interest were declared.

3. Consent Items(s)

There were no Consent Items.

4. Confidential Consent Item(s)

There were no Confidential Consent Items.

5. Discussion Item(s)

5.1 Staff Report - 2026 Budget Forecast - June 16, 2025

Moved by Councillor Elgar

That the 2026 Budget Forecast report and accompanying staff presentation be received.

CARRIED

5.2 Draft Mayoral Direction to Staff Regarding the Preparation of the 2026 Annual Budget

Moved by Councillor Longo

Budget Committee Minutes June 16, 2025

1. That the Budget Committee endorse or recommend changes to the draft Mayoral Direction to Staff for the preparation of the 2026 annual budget (Appendix A) and provide any additional advice.
2. That the Budget Committee endorse Councillors Tom Adams and Jonathan McNeice for appointment by the Mayor as chair and vice-chair, respectively, or recommend others.
3. That the Budget Committee endorse or recommend changes to the draft schedule for preparation of the 2026 Town budget.

CARRIED

6. Confidential Discussion Item(s)

There were no Confidential Discussion Items.

7. Adjournment

The Mayor adjourned the meeting at 5:26 p.m.