

Summary of Midtown Oakville Statistics

Based on the policies and schedules of the recommended Official Plan Amendment, a summary of **some** of the likely outcomes of implementing the OPA over the fullness of time are provided. The estimates in this list are based on multiple assumptions, including that the policies of the OPA are implemented in full. This list of estimates is also based on studies undertaken to date regarding the provision of infrastructure to support Midtown and beyond.

Theme	Estimate
Planning Horizon	Beyond 2051
Existing Residents (2024, Watson)	~ 600 Residents
Existing Jobs (2024, Watson)	~ 5,500 Jobs
Growth Projections¹	
Projected Residents	~ 38,150 Residents
Projected Jobs	~ 16,400 Jobs
Projected Residents and Jobs (r&j)	~ 54,550 r&j
Projected Residents and Jobs per gross hectare- (gross=103 ha.)	~ 530 r&j/ha
Projected Residents and Jobs per net hectare (net = 65 ha.)	~ 847 r&j/ha
Projected Number of housing units	~ 19,660 units
Projected Non-Residential (i.e., office, institutional, commercial, etc.) gross floor area	~ 466,600 sq. m.

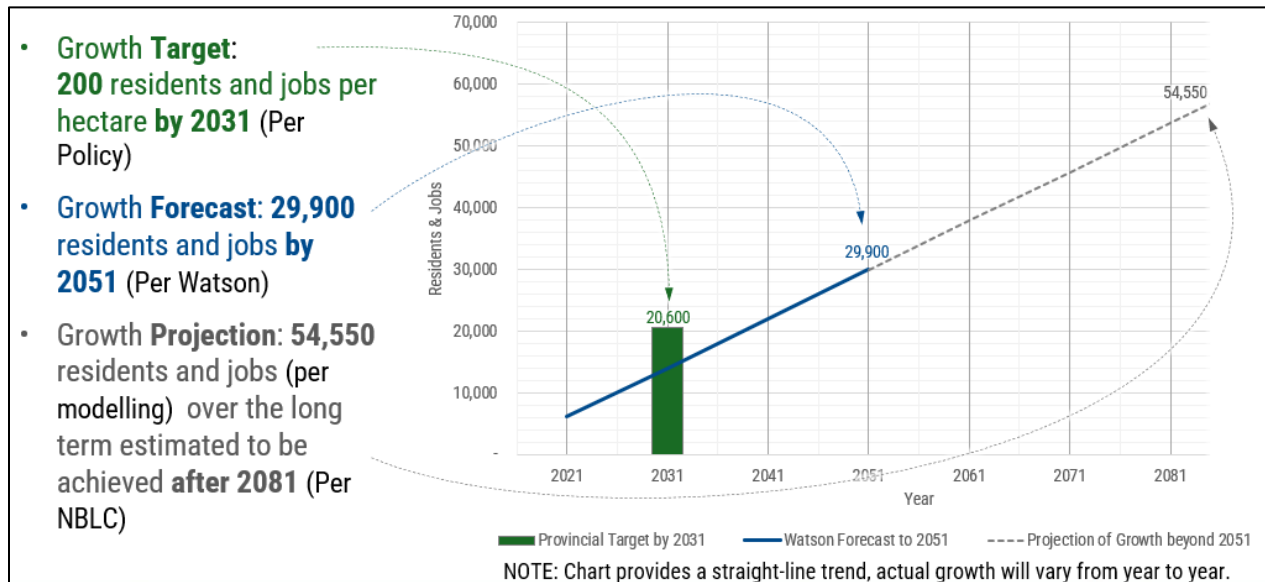


Figure 1 Growth Target (2031), Forecast (2051) and Projection (Beyond 2051)

¹ Projections are based on maximum gross floor area that is achievable based on the maximum floor space index allocated to development blocks. While these projections are for residents and jobs, the OPA does not control how many people live or work in an individual unit or a specific place of work, respectively.

Theme	Estimate
Total designated land area per Schedule L1:	
• Urban Core	~ 55 ha
• Office Employment	~ 6 ha
• Community Commercial	~ 2 ha
• High-density Residential	~2 ha
Built Form	
Range of Required Minimum Density (per Schedule L2) Note: exemptions are permitted for public service facilities, and existing/expanding uses.	0.5 – 3 FSI ²
Range of Permitted Maximum Density (per Schedule L3)	1.0 – 6 FSI
Required Minimum Height (per Schedule L4 and policy 20.5.1 (f) (ii) and (iii)): Note: exemptions are permitted for public service facilities, and existing/expanding uses.	2 storeys (within Office Employment and Community Commercial area) 5 storeys (within Urban Core and High Density designated area)
Permitted Maximum Height (per policy 20.5.1 (f) (i))	No numeric maximum , height is limited by maximum permitted GFA in accordance with Schedule L3: Maximum Density and OP policies.
Infrastructure	
Total linear metres of roads (per Schedule L5) Note: does not include Trafalgar Road	~ 9,552 m
Total linear metres of active transportation (per Schedule L6) Note: does not include all sidewalks	~ 15,156 m (includes in right-of-way and off road facilities)
Total number of new bridges and underpasses (per Schedules L5 and L6)	5 active transportation only bridges, 1 bridge 2 underpasses Note: two options are shown for a future underpass in relation to the railway
Total public park land (existing and future) per Schedule L1. Note: additional open space is provided via natural areas, utility corridor, public right of way.	~ 12 ha. designated on Schedule L1: Land Use as either <i>Park and Open Space</i> or <i>Park</i> (Conceptual)
Educational Facilities (Public Schools)	3 Priority Areas identified on Schedule L1: Land Use
Cost and Funding	
Total cost of proposed infrastructure (includes: transportation, park, emergency services, and library/community hub)	~ \$1,098M (in 2024 dollars) (appropriation of funds occur in 2031, 2041, 2051 and beyond)
Apportion of funding for total cost:	46% Town Development Charges 4% Tax Supported 6% Halton Region 28% Province 16% Developer

² FSI means Floor Space Index. The Livable Oakville Plan states that floor space index means the gross floor area of all buildings on a lot divided by the lot area.