



**Town of Oakville
Budget Committee
MINUTES**

Date: November 14, 2024
Time: 6:30 p.m.
Location: Council Chamber

Mayor and Council: Councillor Grant, Chair
Mayor Burton
Councillor Adams
Councillor Chisholm
Councillor Duddeck
Councillor Elgar
Councillor Gittings
Councillor Haslett-Theall
Councillor Knoll
Councillor Lishchyna
Councillor Longo
Councillor McNeice
Councillor O'Meara
Councillor Xie

Regrets: Councillor Nanda

Staff: J. Clohocy, Chief Administrative Officer
N. Sully, Commissioner of Corporate Services and Treasurer
P. Fu, Commissioner of Community Infrastructure
P. Damaso, Commissioner of Community Services
R. Kaminski, Acting Commissioner of Community Development
D. Carr, Town Solicitor
J. Clarke, Director of Corporate Strategy and Government Relations
J. van der Heiden, Deputy Treasurer and Director of Finance
D. Stancovici, Manager of Financial Planning and Policy
A. Holland, Acting Town Clerk
N. Coric, Council and Committee Coordinator

The Budget Committee met in regular session, this 14th day of November, 2024, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at time 6:30 p.m.

These minutes will go forward to the Council meeting of December 16, 2024, for approval. Please view those minutes to note any changes Council may have made.

1. Regrets

As noted above.

2. Declarations of Pecuniary Interest

No declarations of pecuniary interest were declared.

3. Consent Items(s)

There were no consent items.

4. Confidential Consent Item(s)

There were no confidential consent items.

5. Discussion Item(s)

5.1 2025 Budget Committee Requests from the September 26, 2024 meeting

Moved by Councillor Adams

That the responses from staff on the requests from Budget Committee members be received.

CARRIED

5.2 2025 Operating and Capital Budget Delegations

The following delegates spoke to this item: Michelle McCollum, Future Energy Oakville and Pierre Sauvageot.

Moved by Mayor Burton

That the presentations from delegations regarding the 2025 operating and capital budget be received.

CARRIED

5.3 2025 Budget Committee Requests from October 22, 2024 and October 24, 2024 meetings

Moved by Councillor Knoll

That the responses from staff on the requests from Budget Committee members be received.

CARRIED

6. Confidential Discussion Item(s)

There were no confidential discussion items.

7. Adjournment

The Chair adjourned the meeting at 7:28 p.m.