

Appendix A

1. That Council pass the following resolutions to amend the Mayor's proposed 2025 operating budget:

Resolution A:

2. That Council pass the following resolutions to amend the Mayor's proposed 2025 capital budget:

Resolution A:

3. That any surplus or deficit resulting from a difference in the actual assessment growth from the budgeted assessment growth be transferred to/from the Tax Stabilization reserve.
4. That the rates and fees established in the schedule attached as Appendix A in the *2025 Rates and Fees* report that went to the 2025 Budget Committee on October 22 be approved for implementation on January 01, 2025.
5. That the 30-day budget amendment period be shortened and closed on December 19, 2024 in alignment with Regulation 7(4).