



REPORT

2025 Budget Committee

Meeting Date: November 28, 2024

FROM: Finance Department

DATE: November 26, 2024

SUBJECT: 2025 Budget Committee Requests from November 14 meeting

LOCATION: Town-wide

Town-wide

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RECOMMENDATION:

That the responses from staff on the requests from Budget Committee members be received.

KEY FACTS:

The following are key points for consideration with respect to this report:

- The 2025 Budget Committee met on November 12 and November 14 for public delegations.
- This report includes responses from staff on various requests received from Budget Committee members at the November 14 meeting.

BACKGROUND:

The 2025 Budget Committee met on November 12 and November 14 for public delegations.

COMMENT/OPTIONS:

This report includes responses from staff on various requests received from Budget Committee members at the November 14 meeting.

CONSIDERATIONS:

(A) PUBLIC

All budget meetings are open to the public and will be streamed online.

(B) FINANCIAL

The financial impact, if any, for each request is included in the appendices.

(C) IMPACT ON OTHER DEPARTMENTS & USERS

Various departments were involved in preparing answers to the requests.

(D) COUNCIL STRATEGIC PRIORITIES

This report addresses Council's strategic priority: Accountable Government.

(E) CLIMATE CHANGE/ACTION

Climate change/action is a key priority of Council. The proposed budget will incorporate climate change initiatives in alignment with this strategic priority.

APPENDICES:

Appendix A – Regional downloading and legislative changes impact

Appendix B – Parkland funding advice

Prepared by:

Dalibor Stancovici

Manager of Financial Planning and Policy

Recommended by:

Jonathan van der Heiden

Deputy Treasurer and Director of Finance

Submitted by:

Nancy Sully

Commissioner of Corporate Services and Treasurer