



Town of Oakville
Budget Committee
MINUTES

Date: October 24, 2024
Time: 9:30 a.m.
Location: Council Chamber

Mayor and Council: Councillor Grant, Chair
Mayor Burton
Councillor Adams
Councillor Elgar
Councillor Haslett-Theall
Councillor O'Meara
Councillor Chisholm
Councillor Duddeck
Councillor Gittings
Councillor Lishchyna
Councillor McNeice
Councillor Nanda
Councillor Xie

Regrets: Councillor Knoll
Councillor Longo

Staff: J. Clohecy, Chief Administrative Officer
N. Sully, Commissioner of Corporate Services and Treasurer
P. Fu, Commissioner of Community Infrastructure
P. Damaso, Commissioner of Community Services
J. van der Heiden, Deputy Treasurer and Director of Finance
J. Clarke, Director of Corporate Strategy and Government Relations
R. Kaminski, Acting Commissioner of Community Development
A. Holland, Manager of Council and Committee Services
J. Radomirovic, Council and Committee Coordinator

The Budget Committee met in regular session, this 24th day of October, 2024, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at time 9:30 a.m.

These minutes will go forward to the Council meeting of November 18th, 2024, for approval. Please view those minutes to note any changes Council may have made.

1. Regrets

As noted above.

2. Declarations of Pecuniary Interest

No declarations of pecuniary interest were declared.

3. Consent Items(s)

There were no Consent Items.

4. Confidential Consent Item(s)

There were no Confidential Consent Items.

5. Discussion Item(s)

5.1 2025 Operating and Capital Budget Presentations

RECESS

The meeting recessed from 11:50 a.m., and resumed back at 12:30 p.m.

Moved by Councillor Adams

That staff presentations on the 2025 operating and capital budgets be received.

CARRIED

5.2 Investing in Canada Infrastructure Program (ICIP) funding program update – Battery Electric Buses purchase update

Moved by Councillor Adams

That staff continue purchasing Oakville Transit buses based on the current 10-year capital forecast identified in the 2025 budget.

CARRIED

6. Confidential Discussion Item(s)

There were no Confidential Discussion Items.

7. Adjournment

The Chair adjourned the meeting at 1:07 p.m.