



**Town of Oakville  
Budget Committee  
MINUTES**

**Date:** October 22, 2024  
**Time:** 9:30 a.m.  
**Location:** Council Chamber

Mayor and Council: Mayor Burton  
Councillor Adams  
Councillor Elgar  
Councillor Haslett-Theall  
Councillor O'Meara  
Councillor Chisholm  
Councillor Duddeck  
Councillor Gittings  
Councillor Grant, Acting Chair  
Councillor Knoll  
Councillor Lishchyna  
Councillor McNeice  
Councillor Nanda  
Councillor Xie

Regrets: Councillor Longo

Staff: J. Clohecyc, Chief Administrative Officer  
N. Sully, Commissioner of Corporate Services and Treasurer  
J. van der Heiden, Deputy Treasurer and Director of Finance  
J. Clarke, Director of Corporate Strategy and Government Relations  
A. Holland, Manager of Council and Committee Services  
J. Radomirovic, Council and Committee Coordinator

**The Budget Committee met in regular session, this 22nd day of October, 2024, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at time p.m.**

**These minutes will go forward to the Council meeting of November 18, 2024, for approval. Please view those minutes to note any changes Council may have made.**

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**1. Regrets**

As noted above.

**2. Declarations of Pecuniary Interest**

No declarations of pecuniary interest were declared.

**3. Consent Items(s)**

**3.1 Regional Review - Transfer of Economic Development Services to the Town**

Moved by Mayor Burton

That the staff report titled Regional Review – Transfer of Economic Development Services to the Town be received.

CARRIED

**4. Confidential Consent Item(s)**

There were no Confidential Consent Items.

**5. Discussion Item(s)**

**5.1 2025 Operating and Capital Budget Presentations**

**RECESS**

The meeting recessed from 10:43 a.m., and resumed at 10:56 a.m.

Moved by Councillor Adams

That staff presentations on the 2025 operating and capital budgets be received.

CARRIED

**5.2 Reserves and Reserve Funds Outlook**

Moved by Councillor McNeice

That the staff report dated October 15, 2024, entitled *Reserves and Reserve Funds Outlook* from the Finance department, be received.

CARRIED

**5.3 2025 Rates and Fees**

Moved by Councillor Xie

1. That the rates and fees established in the rates and fees schedule attached as Appendix A to the October 15, 2024 report from the Finance Department be reviewed for implementation on January 1, 2025.
2. That By-law 2024-156, a by-law to provide for the establishment of fees to be charged in the processing of applications made in respect of planning and development matters, subject to Supplemental Notes, and to repeal By-law 2023-003, attached as Appendix B to the October 15, 2024 report from the Finance Department be considered at the conclusion of the 2025 Budget process.
3. That amendments to existing by-laws containing fees be presented directly to Council for approval as required.

CARRIED

**6. Confidential Discussion Item(s)**

There were no Confidential Discussion Items.

**7. Adjournment**

The Acting Mayor adjourned the meeting at 12:20 p.m.