

## Appendix A

Request #	Request Description	Staff Response
1	Staff report on the opportunities and timing for improvements to Holton Heights Park such as shade structures, a splash pad and upgrades to the courts and play structures including the current state of the existing facilities.	Appendix C
2	Staff report the current speed for issuing building permits for industrial and commercial buildings and what resources would be needed to improve the turnaround time for issuing these types of permits.	Appendix B
3	Staff report the opportunities to bring forward transportation improvements in the midtown area to alleviate traffic on Trafalgar Road (such as the additional crossing points over the QEW).	Included in Commissioner Fu's budget presentation
4	Staff report on options to increase the speed of the building permits, including residential permits, amounts that fail and financial investment to help this.	Appendix B
5	Staff report on the safety on the side streets in Downtown.	Appendix D
6	Staff review and report the headcount in the budget book for all departments.	Included in Appendix I of the draft 2025 budget and business plans document
7	Staff report on transit ridership and how many riders do we have free and paying.	Included in the "Oakville Transit 2025 – 2029 Five-Year Business Plan" report at the Oct 21 Council meeting
8	Staff report the information if any dollars in this budget going to flood mitigation.	Included in Commissioner Fu's budget presentation
9	Staff report the process to increase the Heritage Grant.	Appendix E
10	Staff report the ridership times related to the student transit program.	Included in the "Oakville Transit 2025 – 2029 Five-Year Business Plan" report at the Oct 21 Council meeting
11	Staff report an update on Car-a-van for the disabled.	Included in Commissioner Fu's budget presentation
12	Staff report a traffic study to the western boundary on Marine Drive.	Appendix F
13	Staff report on the feasibility of a hybrid library option in Bronte Market Square.	Appendix G
14	Staff report on the possibility to make one-way of Bronte Road permanent.	Appendix F
15	Staff explore and report on winter activity options in Bronte waterfront area.	Included in Commissioner Damaso's budget presentation
16	Staff report on the plan for concrete outdoor pools, specifically the Bronte Athletic Park.	Appendix I
17	Staff report on the expenditures in each ward related to the additional \$10,000 added to budgets (in 2024) for events.	Appendix M

18	Staff provide the budget and/or operational impact to address additional parking in Downtown Oakville.	Appendix J
19	Staff report on transit through the downtown.	Included in the "Oakville Transit 2025 – 2029 Five-Year Business Plan" report at the Oct 21 Council meeting
20	Staff report on a parking study for North Oakville.	Appendix K
21	Staff report on transit in the north, specifically going to the GO station.	Included in the "Oakville Transit 2025 – 2029 Five-Year Business Plan" report at the Oct 21 Council meeting
22	Staff provide an update on the existing parking study for Kerr Village.	Appendix L
23	Staff provide an update on existing parking study for Bronte Commercial Area.	Appendix H
24	Staff explore and report back on developing a Bronte Waterfront Vision & Masterplan in 2025 as we work towards accommodating many waterfront elements, such as: a harbours business plan, acquisition of federal lands and Greb property, accommodating Towarf, repurposing Metro Marine, exploring winter activities, restoring our lighthouse, beach improvement, and more.	Included in Commissioner Damaso's budget presentation
25	For the submitted requests to complete a parking plan in 2025 for the 3 BIA areas, that staff look at the scope of the recently launched Downtown Burlington Parking Plan and report back.	Included in Appendices H, J, and L
26	Staff provide a memo outlining how ridership and associated forecasts identified in the Base Case scenario for future service in the Oakville Transit 2025-2029 Five-Year Business Plan were prepared and impact future key performance indicators.	Appendix N