



## REPORT

### 2025 Budget Committee

Meeting Date: November 14, 2024

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**FROM:** Finance Department

**DATE:** October 29, 2024

**SUBJECT:** 2025 Budget Committee Requests from the September 26, 2024 meeting

**LOCATION:** Town-wide

Town-wide

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#### RECOMMENDATION:

That the responses from staff on the requests from Budget Committee members be received.

#### KEY FACTS:

The following are key points for consideration with respect to this report:

- The 2025 Budget Committee met on September 26, 2024 to share feedback and advice regarding the operating and capital budgets from their public consultation.
- This report includes responses from staff on various requests received from Budget Committee members at the September 26, 2024 meeting.

#### BACKGROUND:

The 2025 Budget Committee met on September 26, 2024 to share feedback and advice on the operating and capital budgets from their public consultation period of June 18 to September 25, 2024. This report includes responses from staff on various requests received from Budget Committee members at the September 26 meeting.

#### COMMENT/OPTIONS:

All the requests received from Budget Committee members can be found in Appendix A along with staff responses. Requests that require more detailed staff responses are included in the accompanying appendices.

**CONSIDERATIONS:**

**(A) PUBLIC**

All budget meetings are open to the public and will be streamed online.

**(B) FINANCIAL**

The financial impact, if any, for each request is included in the appendices.

**(C) IMPACT ON OTHER DEPARTMENTS & USERS**

Various departments were involved in preparing answers to the requests.

**(D) COUNCIL STRATEGIC PRIORITIES**

This report addresses Council's strategic priority: Accountable Government.

**(E) CLIMATE CHANGE/ACTION**

Climate change/action is a key priority of Council. The proposed budget will incorporate climate change initiatives in alignment with this strategic priority.

**APPENDICES:**

Appendix A - Summary of Requests and Staff Responses

Appendix B - Building Permits

Appendix C - Holton Heights Park

Appendix D - Downtown Sidestreet Improvements

Appendix E - Heritage Grant

Appendix F - Marine Drive and Bronte Road

Appendix G - OPL Bronte Branch

Appendix H - Bronte parking

Appendix I - Outdoor Pools

Appendix J - Downtown parking

Appendix K - North Oakville parking

Appendix L - Kerr Street parking

Appendix M - Special Event Funding

Appendix N - Oakville Transit Five-Year Business Plan forecasts

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