

BUDGET COMMITTEE REQUEST:

Provide details on how much of the tax bill per \$100,000 of assessment supports various town programs.

RECOMMENDATIONS:

- That the information be received.

KEY FACTS:

- Details of the tax bill per \$100,000 of assessment are provided below.

COMMENTS/OPTIONS:

The estimated total 2025 tax bill including the staff draft 2025 budget increase of 3.92% is \$827.01 per \$100,000 of assessment with the breakdown shown in the table below.

	Per \$100,000 of assessment
Town of Oakville	\$362.95
Education	\$153.00
Region of Halton	\$311.06
Total	\$827.01

The breakdown by program area for the town’s portion of \$362.95 is provided below.

