



**Town of Oakville
Budget Committee
MINUTES**

Date: September 26, 2024
Time: 9:30 a.m.
Location: Council Chamber

Mayor and Council: Mayor Burton
Councillor Adams
Councillor Elgar
Councillor Haslett-Theall
Councillor O'Meara
Councillor Chisholm
Councillor Duddeck
Councillor Gittings
Councillor Grant
Councillor McNeice
Councillor Nanda
Councillor Xie

Regrets: Councillor Knoll
Councillor Lishchyna
Councillor Longo

Staff: J. Clohecyc, Chief Administrative Officer
N. Sully, Commissioner of Corporate Services and Treasurer
P. Fu, Commissioner of Community Infrastructure
P. Damaso, Commissioner of Community Services
J. van der Heiden, Deputy Treasurer and Director of Finance
D. Stancovici, Manager of Financial Planning and Policy
D. Carr, Town Solicitor
J. Clarke, Director of Corporate Strategy and Government Relations
V. Tytaneck, Town Clerk
R. Kaminski, Acting Commissioner of Community Development
A. Holland, Manager of Council and Committee Services

J. Radomirovic, Council and Committee Coordinator

The Budget Committee met in regular session, this 26th day of September, 2024, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at time 9:30 a.m.

These minutes will go forward to the Council meeting of October 21st, 2024, for approval. Please view those minutes to note any changes Council may have made.

1. Regrets

2. Declarations of Pecuniary Interest

No declarations of pecuniary interest were declared.

3. Consent Items(s)

There were no consent items.

4. Confidential Consent Item(s)

There were no confidential consent items.

5. Discussion Item(s)

5.1 2025 Budget Committee public consultation feedback

Mayor Burton called for volunteers for positions of Chair and Vice-Chair of the Budget Committee. Councillor Grant volunteered to be Chair and Councillor Adams volunteered to be Vice-Chair.

Moved by Councillor Xie

That the feedback from Members for the Public Consultation period (June 18 September 25, 2024) for the 2025 Budget be received.

CARRIED

The following feedback was provided by Members of Committee:

- a. Staff report on the opportunities and timing for improvements to Holton Heights Park such as shade structures, a splash pad and

- upgrades to the courts and play structures including the current state of the existing facilities.
- b. Staff report the current speed for issuing building permits for industrial and commercial buildings and what resources would be needed to improve the turnaround time for issuing these types of permits.
 - c. Staff report the opportunities to bring forward transportation improvements in the midtown area to alleviate traffic on Trafalgar Road (such as the additional crossing points over the QEW).
 - d. Staff report on options to increase the speed of the building permits, including residential permits, amounts that fail and financial investment to help this.
 - e. Staff report on the safety on the side streets in Downtown.
 - f. Staff review and report the headcount in the budget book for all departments.
 - g. Staff report on transit ridership and how many riders do we have free and paying.
 - h. Staff report the information if any dollars in this budget going to flood mitigation.
 - i. Staff report the process to increase the Heritage Grant.
 - j. Staff report the ridership times related to the student transit program.
 - k. Staff report an update on Car-a-van for the disabled.
 - l. Staff report a traffic study to the western boundary on Marine Drive.
 - m. Staff report on the feasibility of a hybrid library option in Bronte Market Square.
 - n. Staff report on the possibility to make one-way of Bronte Road permanent.
 - o. Staff explore and report on winter activity options in Bronte waterfront area.
 - p. Staff report on the plan for concrete outdoor pools, specifically the Bronte Athletic Park.

- q. Staff report on the expenditures in each ward related to the additional \$10,000 added to budgets (in 2024) for events.
- r. Staff report on budget and/or operational impact to address additional parking in downtown.
- s. Staff report on budget and/or operational impact to address transit through the downtown.
- t. Staff report on a parking study for the north
- u. Staff report on a parking study transit in the north, specifically going to the GO station.
- v. Staff provide an update on the existing parking study for Kerr Street and Bronte Road.

6. Confidential Discussion Item(s)

There were no confidential discussion items.

7. Adjournment

The Mayor adjourned the meeting at 9:48 a.m.