

Community Development Commission

Budget Committee 2025



Programs

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- Economic Development Tab 4
- Municipal Enforcement Tab 8
- Parking Tab 9

Our vision / role

Economic Development

Attract, retain and expand investment in Oakville

Municipal Enforcement Services

Promote, protect and maintain community standards

Create a safe, thriving and inclusive community

Planning & Development

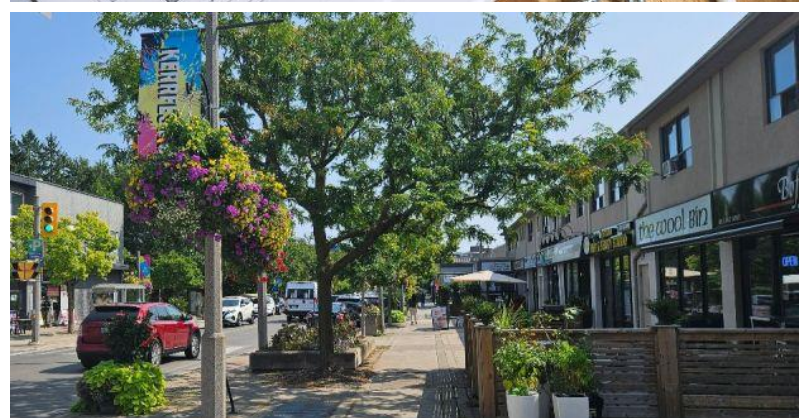
Shape and guide the development of our community

Building Services

Promote and enforce safety in the built environment

Our services

- Ensuring building of infrastructure, and the (re) development of new communities and individual buildings achieves the town's Livable Oakville Plan, Strategic Plan and meets legislative requirements.
- Promote and monitor achievements of the town's sustainability objectives and we enforce compliance with the town's by-laws.
- Develop policies, programs and regulations which guide, implement, monitor and enforce compliance of development / design of infrastructure.



What we completed or advanced in 2024

Growth Management	Community Belonging
<ul style="list-style-type: none">• 5 Year Economic Development Plan• Undertook public engagement on Neyagawa Urban Core Growth Area Review• Completed Midtown Committee of the Whole and Growth Area Review	<ul style="list-style-type: none">• Initiated Streetscape Study for Bronte and Kerr• Housing Strategy and Action Plan was presented to Council• Wrapped up the Digital Main Street program• Film Pilot project• Patio Program• Bronte commercial parking program approval

What we completed or advanced in 2024

Environmental Sustainability	Accountable Government
<ul style="list-style-type: none">• Electric vehicles for building inspector fleet• Created and launched Environmental Planning screening Tool• Energy Advisor retained	<ul style="list-style-type: none">• Finalized MOU with Halton Region• Noise, Nuisance, Licensing and Tow Truck By-law Reviews• Parking garage rehabilitation• Automated Speed Enforcement• Launched Project Dox online software for MES Sign Permits• Pool Permit Program review• Committee of Adjustment review

Key Program Outcomes

55

patios opened in 2024

2016

New dwelling units approved
in 2024

*As of Mid-Oct 2024

1604

Residential Building
Permits started
Construction

Over 4000 views
on the new
Planning Hub

15 Days

To issue a Sign Permit
(avg.)

>100%

Success at meeting housing
target

Influences on Budget



- Housing Crisis, and affordability



- Availability of Online Services
- Data integrity



- Arts and Heritage were identified as an area of improvement



- Municipal Enforcement Services received an overall 70% satisfaction rating



- Impact of economic downturn on revenues, workloads and housing pledge

Our actions in 2025

Growth Management

- Improve and enhance access and ease to apply for building permits and inspections
- Growth Area Reviews (ie. Midtown, Uptown)
- Conduct an operational review of Municipal Enforcement Services
- Conduct a needs assessment for animal shelter services
- Implement the new 5-year Economic Development Plan
- Absorb the Regional Economic Development services and programs
- Midtown Implementation including Community Planning Permit System (CPPS)

Our actions in 2025

Community Belonging

- Support residents through community engagement
- Promote Affordable Housing through the Housing Strategy & Action Plan
- Complete year 3 of the Film Pilot project
- Seasonal Commercial Patio Program
- Continued public engagement on Official Plan Amendment reviews
- Technology Training

Our actions in 2025

Environmental Sustainability

- Compact development and opportunities for intensification in close proximity to transit
- Renewable energy - district energy projects are being explored in new development projects
- Green Development Standards

Our actions in 2025

Accountable Government

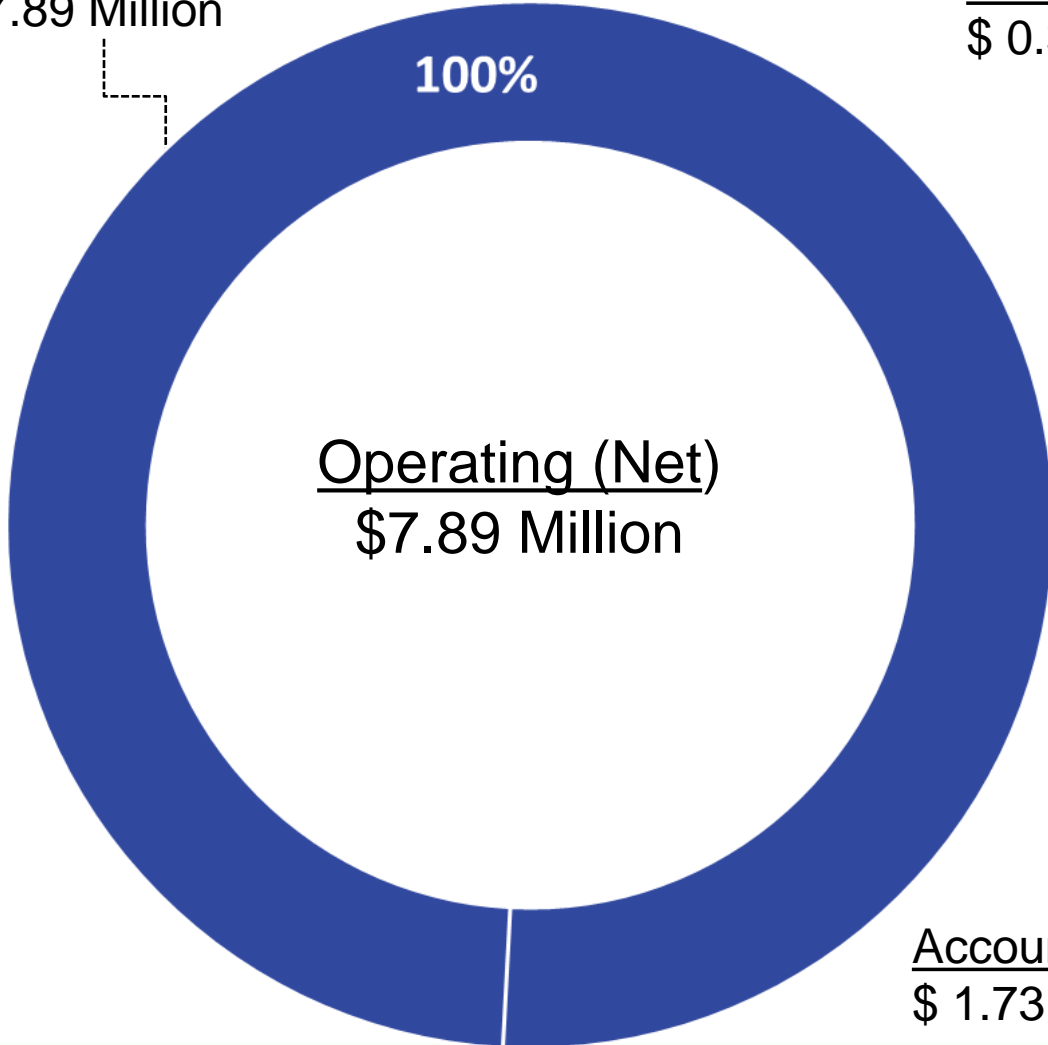
- Increase transparency through Public Engagement opportunities including development applications and planning studies
- Continue to implement online and digital solutions to increase customer satisfaction, efficiency and transparency
- Evaluate Municipal Enforcement Services case management systems
- Pool Permit Program review

Our 2025 Budget Proposal



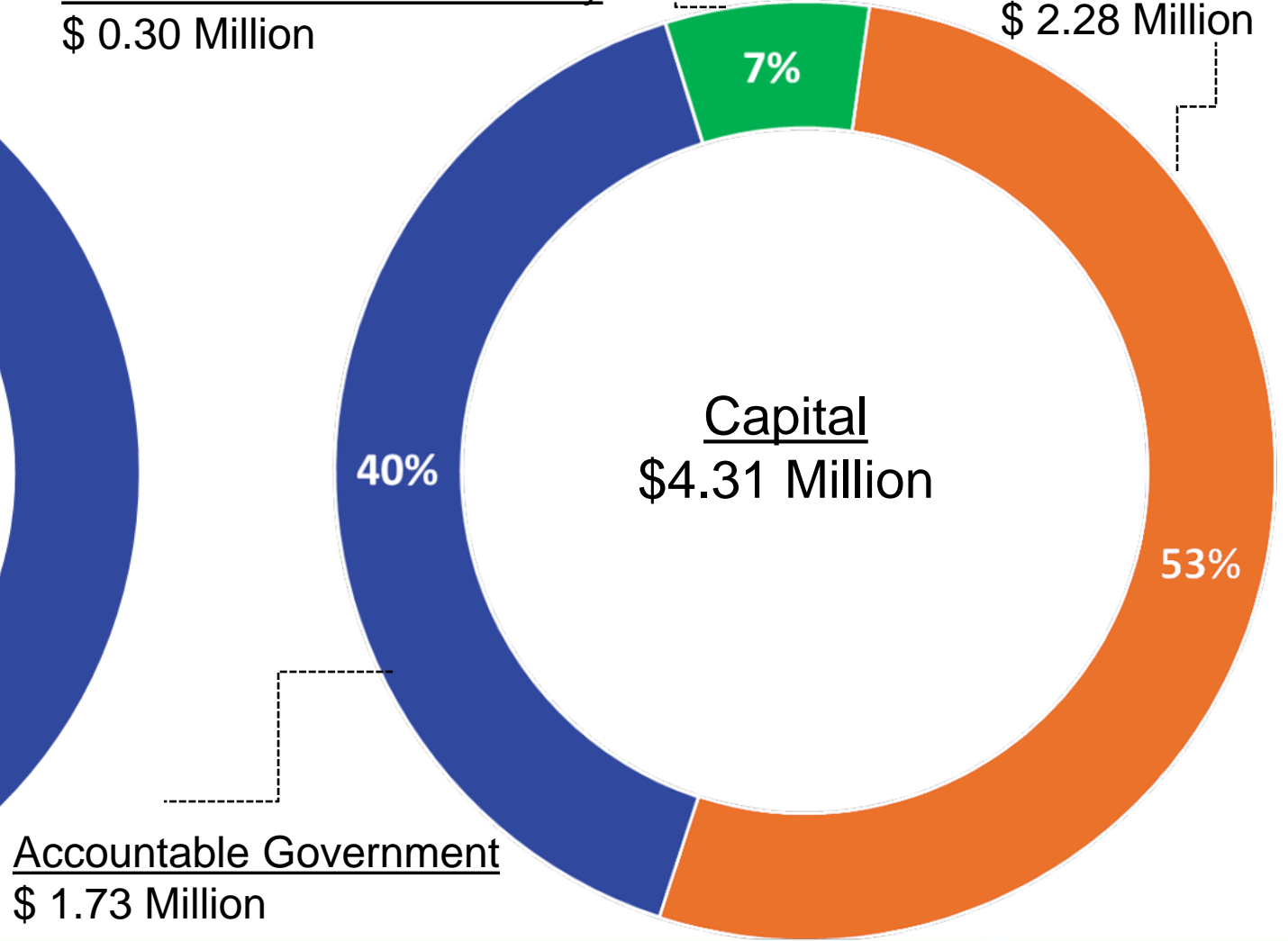
2025 Budget By Council Strategic Priority

Growth Management
\$ 7.89 Million

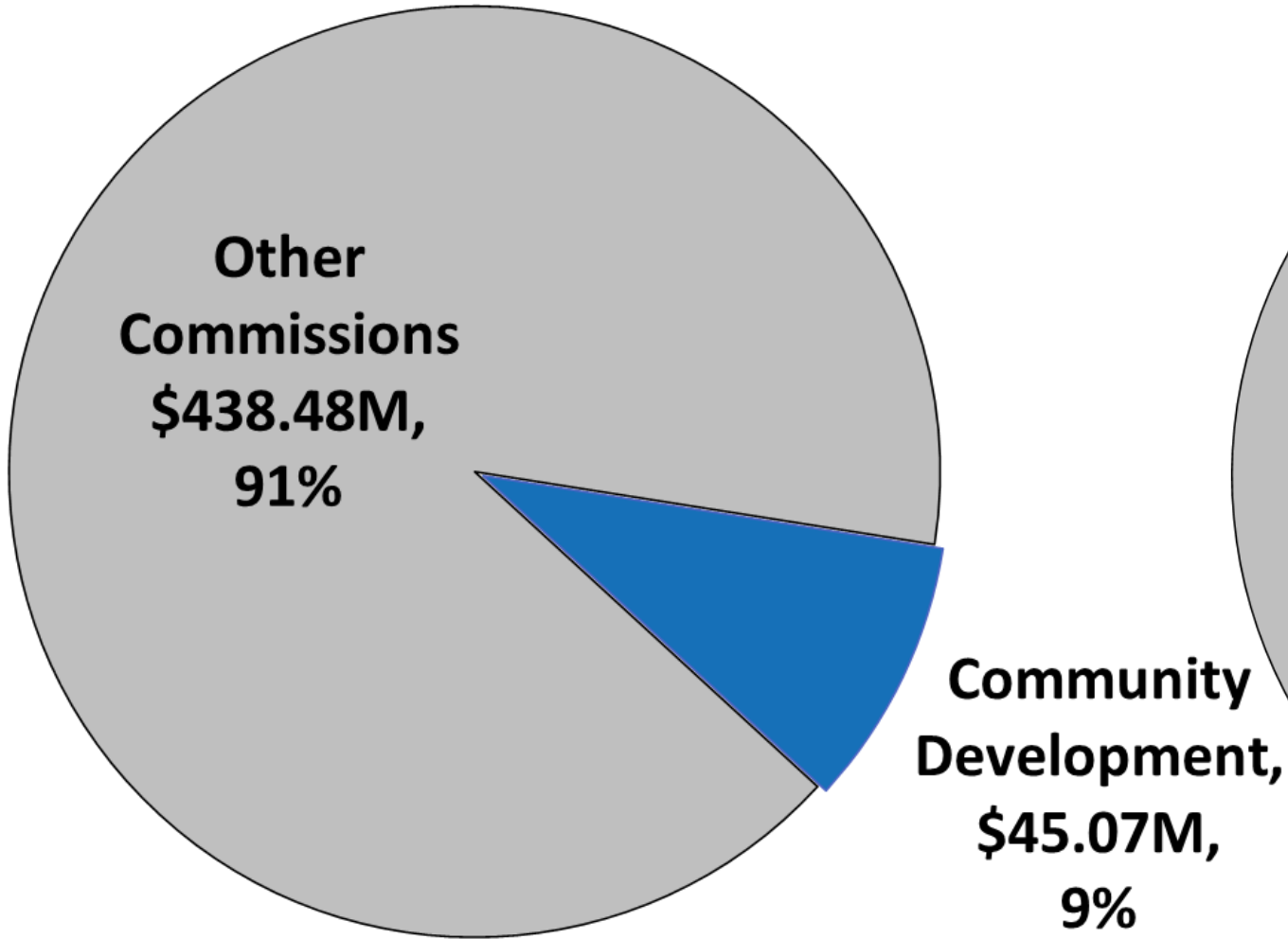


Environmental Sustainability
\$ 0.30 Million

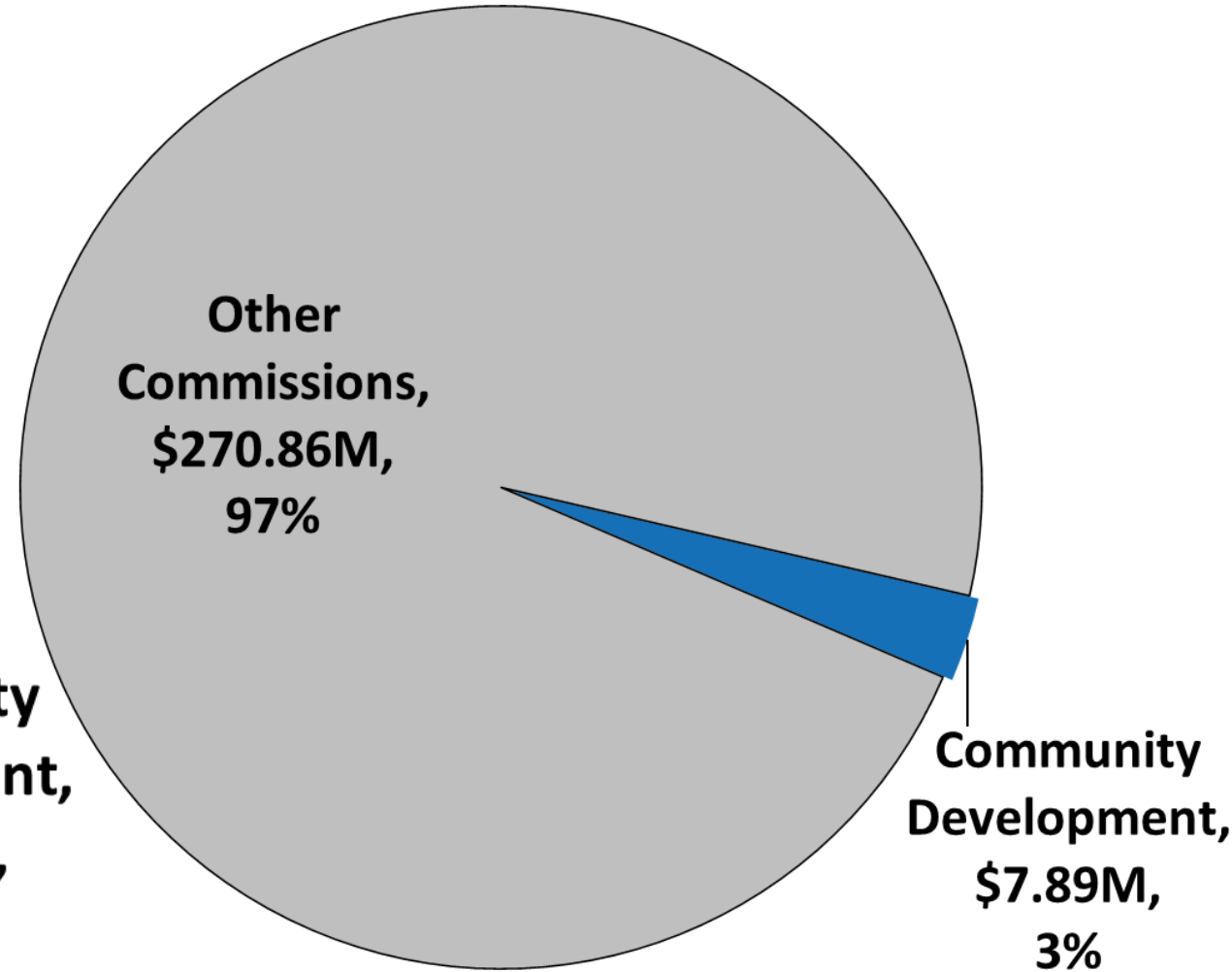
Growth Management
\$ 2.28 Million



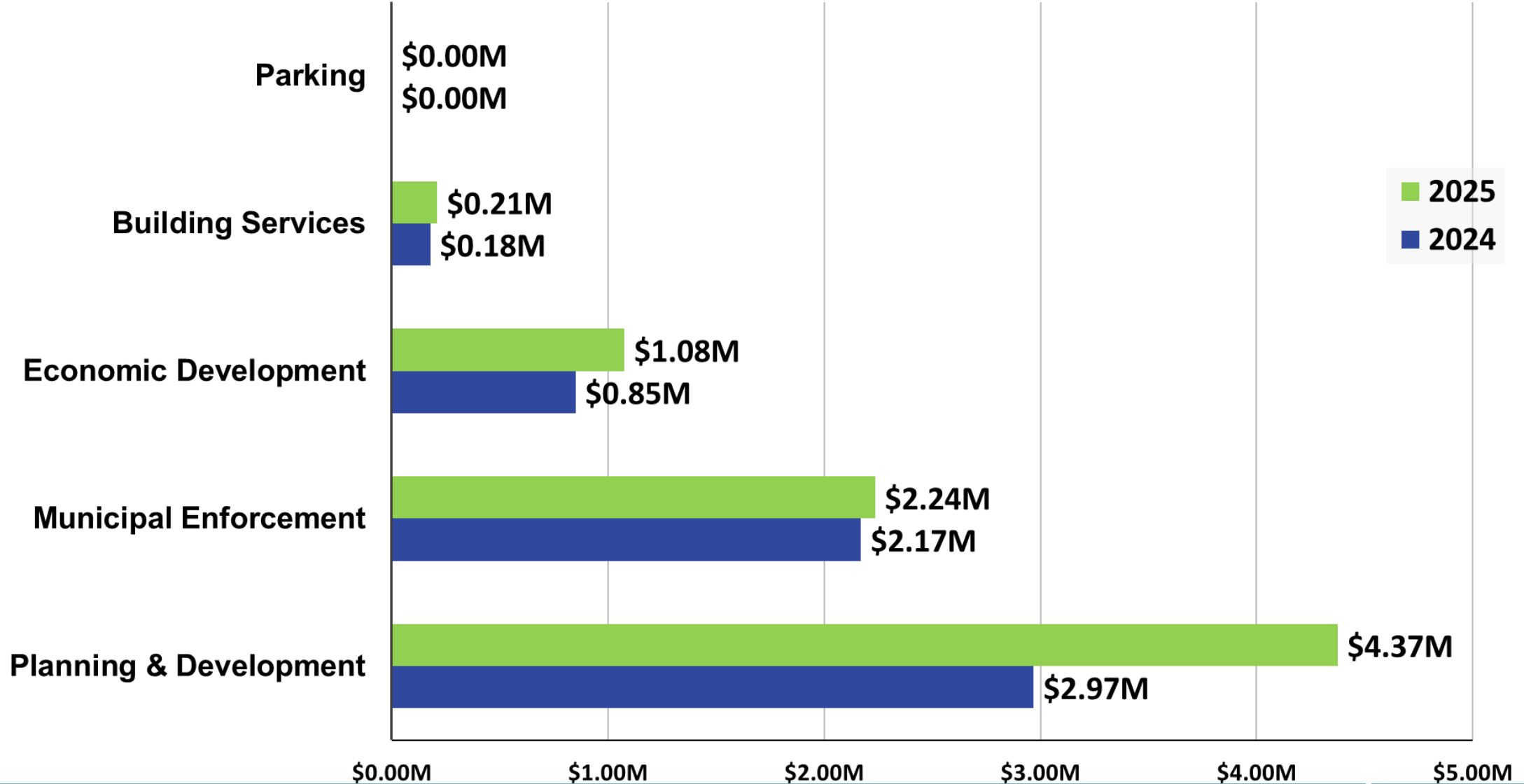
2025 Gross Operating Budget \$45.07M



2025 Net Operating Budget \$7.89M



2025 Tax Levy by Program



New operating funding in 2025 Budget

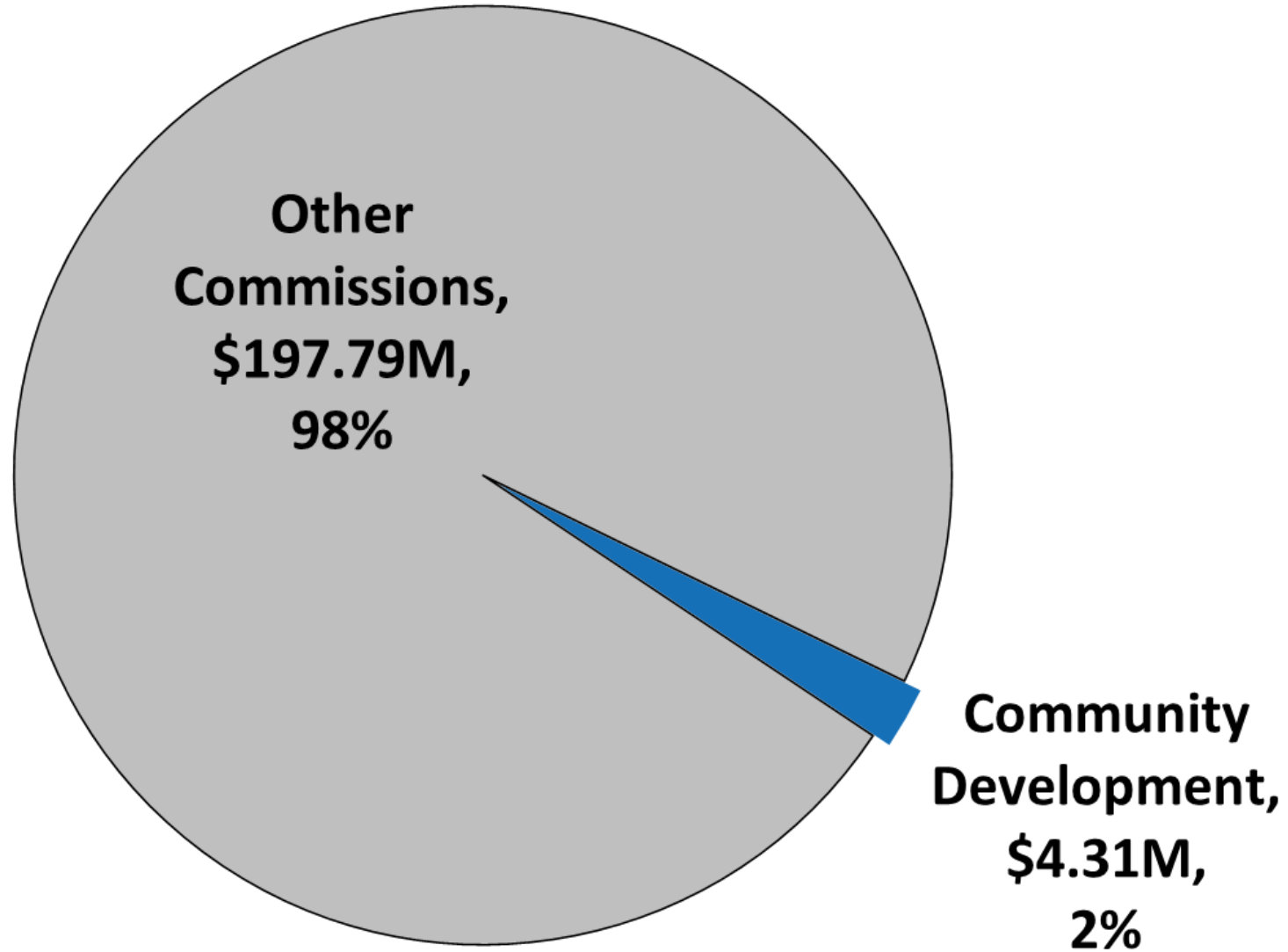


- Implementation resource (contract) to support the implementation of the Automated Speed Enforcement ticket management program (.5 FTE)
- Enforcement Support Associate (1 FTE)
- Development Construction Inspectors (2 FTE)
- Regional Downloading of Economic Development (1.7 FTE)
- Contract Position for Film Office Pilot (1yr)
- Planning Hub Enhancements (30K)

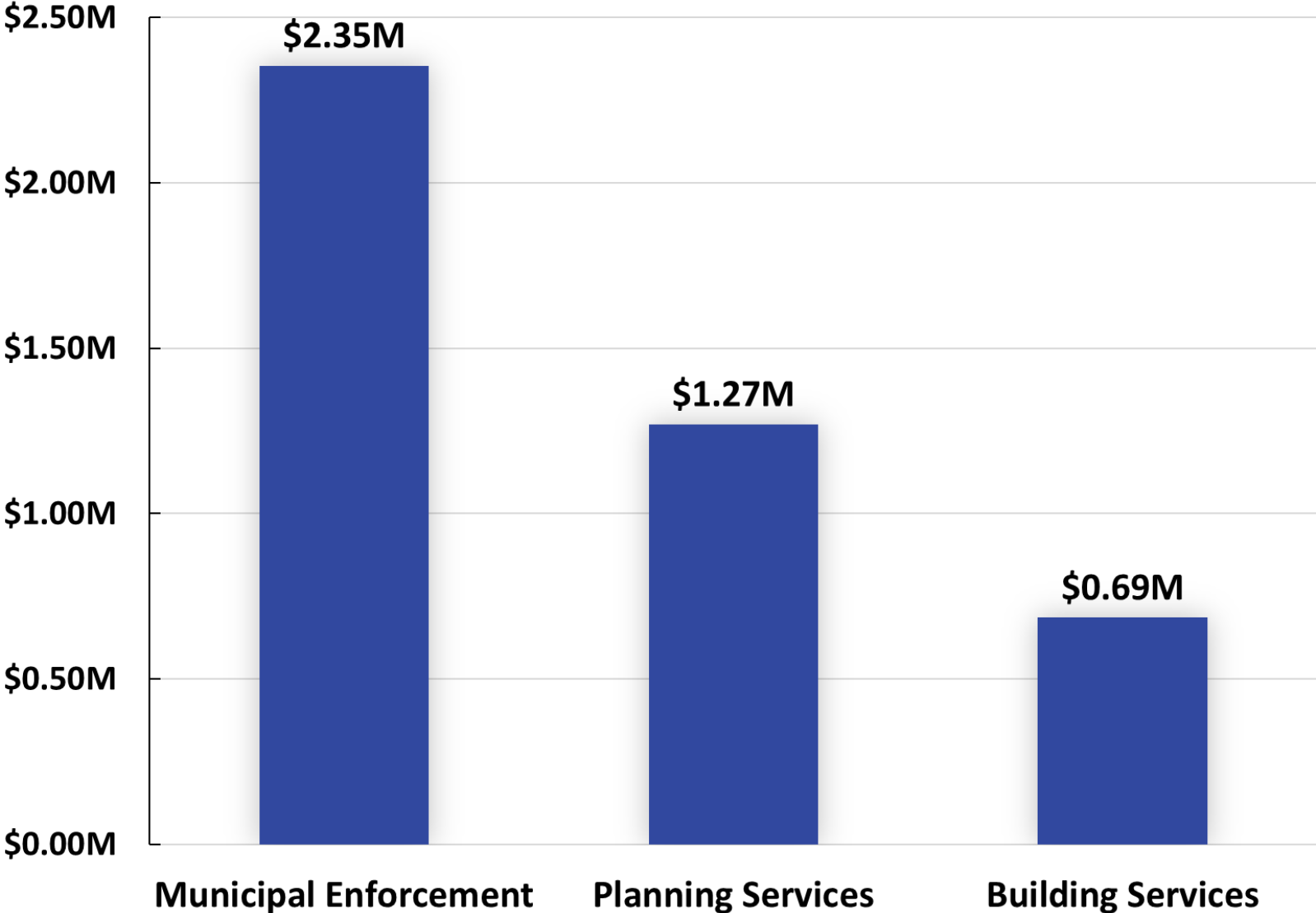
Capital Budget Overview



2025 Capital Budget, \$4.31M



2025 Capital Budget, \$4.31M



2025 Capital Project Highlights

Growth Management	Community Belonging	Environmental Sustainability	Accountable Government
\$0.9 million for Planning reviews and studies		\$302K for Green Development Standards	\$101K for Municipal Enforcement Services Operational Review
\$0.5 million for the Housing Action Plan			\$176K for Regional Animal Shelter Feasibility Report
			\$30K for evolving the Planning Hub

Questions?