**APPENDIX A** 



#### **Draft 2025 Rates and Fees Schedule**

Department:	Building Services
Key Business:	Inspection Services and Permit & Zoning
Service Area:	Permits, Inspections and Additional Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
			Fee	s calculated at \$/M2	unless otherwise s	pecified					
				100% Full	Cost Recovery						
A: Assembly - schools, libraries	, places of wo	orship a	and restaurants								
New shell only		N	\$26.70	\$26.70	\$26.70	N/A	\$26.70	Jan-22	2021	\$0.00	0.00%
Shell and finished interior		N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Mar-23	2023	\$0.00	0.00%
Interior alteration		N	\$10.40	\$10.40	\$10.40	N/A	\$10.40	Jan-22	2021	\$0.00	0.00%
B: Detention and Care: hospital	s, police stati	ons, fir	e halls, long term	care facilities, gy	mnasiums, reside	ntial care fa	cilities, group ho	mes			
New		N	\$34.30	\$34.30	\$34.30	N/A	\$34.30	Jan-22	2021	\$0.00	0.00%
Interior alteration		N	\$15.55	\$15.55	\$15.55	N/A	\$15.55	Jan-22	2021	\$0.00	0.00%
C: Residential		•									
New - apartments and condominiums, retirement homes, hotels, stacked townhouses and row townhouses more than 3 storeys		N	\$23.25	\$23.25	\$23.25	N/A	\$23.25	Jan-22	2021	\$0.00	0.00%
Alterations - apartments, retirement homes, hotels		N	\$11.60	\$11.60	\$11.60	N/A	\$11.60	Jan-22	2021	\$0.00	0.00%
New - houses, semi-detached, row townhouses up to 3 storeys and additions (garages, fireplaces, sprinklers and walk up basements included in original designs)		N	\$17.80	\$17.80	\$17.80	N/A	\$17.80	Jan-22	2021	\$0.00	0.00%
Garages, unheated accessory buildings and open porches (not part of a new residential construction)		N	\$5.90	\$5.90	\$5.90	N/A	\$5.90	Jan-22	2021	\$0.00	0.00%
Accessory dwelling units		N	\$12.00	\$12.00	\$12.00	N/A	\$12.00	Jan-22	2021	\$0.00	0.00%
Interior alterations, basements and finishings		N	\$4.90	\$4.90	\$4.90	N/A	\$4.90	Jan-22	2021	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
			Fee	s calculated at \$/M2	unless otherwise s	specified					
Fireplace - other than electrical or gas, applicable if no other work proposed	each	N	\$220.00	\$220.00	\$220.00	N/A	\$220.00	Mar-23	2022	\$0.00	0.00%
Deck	each	N	\$220.00	\$220.00	\$220.00	N/A	\$220.00	Mar-23	2022	\$0.00	0.00%
Walk Up Basement, applicable if no other new foundation work is proposed	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Mar-23	2022	\$0.00	0.00%
Solar panel installation	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-22	2022	\$0.00	0.00%
D: Business and Personal Servi	ice - offices, ba	anks, k	peauty parlours, d	ry cleaning, medi	cal office (no surg	gery)					I
New shell only		N	\$18.25	\$18.25	\$18.25	N/A	\$18.25	Mar-23	2022	\$0.00	0.00%
New shell and finished interior		N	\$23.25	\$23.25	\$23.25	N/A	\$23.25	Mar-23	2023	\$0.00	0.00%
Interior finish/alteration/ partitioning for offices		N	\$8.80	\$8.80	\$8.80	N/A	\$8.80	Mar-23	2022	\$0.00	0.00%
E: Mercantile - retail stores, gas	stations, car	dealers	ships							-	
New shell only		N	\$18.60	\$18.60	\$18.60	N/A	\$18.60	Mar-23	2022	\$0.00	0.00%
New shell and finished interior		N	\$23.70	\$23.70	\$23.70	N/A	\$23.70	Mar-23	2023	\$0.00	0.00%
Interior finish/alteration/ partitioning only		N	\$9.40	\$9.40	\$9.40	N/A	\$9.40	Mar-23	2022	\$0.00	0.00%
F: Industrial											
New factories and warehouses shell only	up to 5000 m2	N	\$13.10	\$13.10	\$13.10	N/A	\$13.10	Jan-22	2021	\$0.00	0.00%
New factories and warehouses shell and finished interior	up to 5000 m2	N	\$19.10	\$19.10	\$19.10	N/A	\$19.10	Mar-23	2023	\$0.00	0.00%
New factories and warehouses shell only	Additional m2 over 5000 m2	N	\$9.10	\$9.10	\$9.10	N/A	\$9.10	Jan-22	2021	\$0.00	0.00%
New factories and warehouses shell and finished interior	Additional m2 over 5000 m2	N	\$15.10	\$15.10	\$15.10	N/A	\$15.10	Mar-23	N/A	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
			Fee	es calculated at \$/M2	unless otherwise s	specified		1			
Interior finish/alterations/ partitioning		N	\$8.20	\$8.20	\$8.20	N/A	\$8.20	Mar-23	2022	\$0.00	0.00%
Pre-engineered metal buildings	Uni	t rates f	or factories and ware	ehouses above can be	e applied to pre-engir	neered metal b	ouildings	Mar-23	N/A	\$0.00	0.00%
Other Structures											
Parking garage above ground - new/alteration		N	\$7.15	\$7.15	\$7.15	N/A	\$7.15	Jan-22	2021	\$0.00	0.00%
Parking garage underground - new/alteration		N	\$11.20	\$11.20	\$11.20	N/A	\$11.20	Jan-22	2021	\$0.00	0.00%
Designated structure - retaining wall, exterior storage tank	each	N	1% of construction value	1% of construction value	1% of construction value	N/A	1% of construction value	Jan-22	2022	\$0.00	0.00%
Designated structure - green initiative including solar collector, structural support for wind turbine	each	N	\$600.00	\$600.00	\$600.00	N/A	\$600.00	Jan-22	2022	\$0.00	0.00%
Air supported structures		N	\$22.85	\$22.85	\$22.85	N/A	\$22.85	Jan-22	2021	\$0.00	0.00%
Tent - temporary	each	N	\$420.00	\$420.00	\$420.00	N/A	\$420.00	Mar-23	2022	\$0.00	0.00%
Pre-fabricated trailer	each	N	\$450.00	\$450.00	\$450.00	N/A	\$450.00	Mar-23	2022	\$0.00	0.00%
Portable classrooms	each	N	\$425.00	\$425.00	\$425.00	N/A	\$425.00	Mar-23	2022	\$0.00	0.00%
Stand-alone Plumbing and Drain	s	•						•			
Residential water service and/or sanitary and storm piping, applicable if no other work is proposed	each	N	\$87.00	\$100.00	\$100.00	N/A	\$100.00	Jan-24	2023	\$0.00	0.00%
Domestic water service and fire line - private side	per metre	N	\$11.15	\$11.15	\$11.15	N/A	\$11.15	Jan-22	2021	\$0.00	0.00%
Sanitary and storm piping	per metre	N	\$3.80	\$3.80	\$3.80	N/A	\$3.80	Jan-22	2021	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
			Fee	s calculated at \$/M2	unless otherwise s	pecified	•				
Plumbing fixture and/or backwater valves, applicable if no other work is proposed	each	N	\$102.00	\$102.00	\$102.00	N/A	\$102.00	Jan-22	2021	\$0.00	0.00%
Backflow preventer, applicable if no other work is proposed	each	N	\$306.00	\$306.00	\$306.00	N/A	\$306.00	Jan-22	2021	\$0.00	0.00%
Sewage systems	each	z	\$1,188.00	\$1,188.00	\$1,188.00	N/A	\$1,188.00	Jan-22	2021	\$0.00	0.00%
Sewage system assessment	each	N	\$215.00	\$215.00	\$215.00	N/A	\$215.00	Jan-22	2022	\$0.00	0.00%
Other Fees								1		1	
Pre-Screening Application Fee - First submission credited towards permit fee, subsequent submissions subject to fee. Non- refundable.	each	N	\$60.00	\$100.00	\$100.00	N/A	\$100.00	Jan-24	2021	\$0.00	0.00%
Demolition permit	each	N	\$438.00	\$438.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$0.00	0.00%
Authority to occupy unfinished building	each	N	\$700.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.00%
Partial permit including geothermal drilling from grade - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees	each	N	\$700.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.00%
Conditional permit - This application is only accepted in conjunction with a complete, full permit submission, including all relevant fees and signed agreement	each	N	\$1,000.00	\$1,000.00	\$1,000.00	N/A	\$1,000.00	Jan-22	2021	\$0.00	0.00%
Change of use	each	N	\$700.00	\$700.00	\$700.00	N/A	\$700.00	Mar-23	2022	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
			Fee	s calculated at \$/M2	2 unless otherwise s	pecified					
Alternative solution / equivalency application	each	Ν	\$1,575.00	\$1,575.00	\$1,575.00	N/A	\$1,575.00	Jan-22	2021	\$0.00	0.00%
Revisions to a permit	each	Ν	\$438.00	\$438.00	\$438.00	N/A	\$438.00	Jan-22	2021	\$0.00	0.00%
Certified model program - when available- plan review only without permit application	each model	N	\$1,500.00	\$1,500.00	\$1,500.00	N/A	\$1,500.00	Mar-23	2022	\$0.00	0.00%
Limiting distance agreements (Building Department fee only)	each	N	\$700.00	\$700.00	\$700.00	N/A	\$700.00	Jan-22	2021	\$0.00	0.00%
Building compliance letters	regular	Ν	\$117.00	\$117.00	\$117.00	N/A	\$117.00	Jan-22	2021	\$0.00	0.00%
building compliance letters	express	N	\$173.00	\$173.00	\$173.00	N/A	\$173.00	Jan-22	2021	\$0.00	0.00%
Zoning letter	each	N	\$163.00	\$264.00	\$273.00	N/A	\$273.00	Jan-25	2024	\$9.00	3.41%
Access to building records (rou	tine disclosure	e)									
Request for survey plan	per survey plan	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-21	2020	\$0.00	0.00%
Routine disclosure of building records. May be subject to additional third party retrieval and reproduction fees.	each	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Jan-22	2022	\$0.00	0.00%

#### Zoning Certificate of Occupancy

Application Fee	each	N	\$163.00	\$264.00	\$273.00	N/A	\$273.00	Jan-25	2024	\$9.00	3.41%
Request for copy of issued Zoning Certificate of Occupancy	per request	Ν	\$27.00	\$28.00	\$29.00	N/A	\$29.00	Jan-25	2024	\$1.00	3.57%

Note: See Planning and Development Rates and Fees for Committee of Adjustment Information

### Department:Clerk'sKey Business:Legislative ServicesService Area:Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Burial Pemit	permit	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Mar-23	2020	\$0.00	0.00%
Burial Permit After Hours	pemit	N	\$95.00	\$95.00	\$95.00	N/A	\$95.00	Mar-23	2021	\$0.00	0.00%
Marriage Licence	licence	N	\$165.00	\$172.00	\$172.00	N/A	\$172.00	Jan-24	2023	\$0.00	0.00%
Commissioner of Oaths Services/Residency letters	oath	Y	\$35.40	\$35.40	\$36.50	\$4.75	\$41.25	Jan-25	2020	\$1.10	3.11%
Pension/Verification of Life (on- site, non-resident)	confirmation	Y	\$13.27	\$13.27	\$13.72	\$1.78	\$15.50	Jan-25	2022	\$0.45	3.39%
Offsite Pension/Verification of Life	confirmation	Y	\$35.40	\$35.40	\$36.50	\$4.75	\$41.25	Jan-25	2020	\$1.10	3.11%
Certified True Copies of Town Documents	document	N	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	N/A	\$15.00 for the first page per document, plus \$1.00 for each subsequent page	Mar-23	2009	\$0.00	0.00%
Copies of By-law's (up to 8x14)	per page	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Mar-23	N/A	\$0.00	0.00%
Photocopy	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-09	2009	\$0.00	0.00%
Municipal Freedom of Information (FOI) Request	request	N	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-09	2009	\$0.00	0.00%
Special Occasion Permit	permit	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2009	\$0.00	0.00%
Municipal Information Approval	approval	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2009	\$0.00	0.00%
Temporary Liquor Licence Extension	approval	N	N/A	N/A	\$50.00	N/A	\$50.00	Jan-25	N/A	NEW	NEW
Document Search / Preparation	hourly	N	\$60.00	\$60.00	\$60.00	N/A	\$60.00	Mar-23	2009	\$0.00	0.00%
Purolator Shipping Rates	service	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Mar-23	N/A	\$0.00	0.00%
Records Retrieval	normal delivery	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-18	2017	\$0.00	0.00%
Records Retrieval	rush	Y	\$68.14	\$68.14	\$68.14	\$8.86	\$77.00	Jan-18	2017	\$0.00	0.00%
Marriage Ceremony	service	Y	\$340.71	\$353.98	\$353.98	\$46.02	\$400.00	Jan-24	2023	\$0.00	0.00%
Rehearsal Time	service	Y	\$100.00	\$104.43	\$104.43	\$13.58	\$118.01	Jan-24	2013	\$0.00	0.00%

### Department:Clerk'sKey Business:Legislative ServicesService Area:Official Documents & Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Non-Refundable Appointment Revision Fee	service	Y	\$52.30	\$53.98	\$53.98	\$7.02	\$61.00	Jan-24	2023	\$0.00	0.00%
Marriage Facility Fee during 12-5	rental	Y	\$116.00	\$121.00	\$125.00	\$16.25	\$141.25	Jan-25	2024	\$4.00	3.31%
Marriage Facility Fee after business hours	rental	Y	\$232.00	\$242.00	\$250.00	\$32.50	\$282.50	Jan-25	2024	\$8.00	3.31%
Offsite Marriage Outside Oakville	service	Y	\$50.00	\$52.00	\$53.98	\$7.02	\$61.00	Jan-25	2024	\$1.98	3.81%
Offsite Marriage In Oakville	service	Y	\$25.00	\$26.00	\$26.99	\$3.51	\$30.50	Jan-25	2024	\$0.99	3.81%
Marriage Cancellation Fee	service	Y	\$130.75	\$132.75	\$132.75	\$17.26	\$150.01	Jan-24	2023	\$0.00	0.00%
Closed Meeting Investigation	request	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Jan-08	2008	\$0.00	0.00%
Lottery Licences	each	N	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	3% of Prize Value or a minimum of \$15	N/A	3% of Prize Value or a minimum of \$15	Jan-18	N/A	\$0.00	0.00%
Lottery Licence Amendment	each	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-16	2016	\$0.00	0.00%
Eligibility Review	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Mar-23	2016	\$0.00	0.00%
Property Standards Appeal Hearing	per event	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2014	\$0.00	0.00%
Appeals Committee Hearing	per event	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2015	\$0.00	0.00%
Appeals Committee Hearing - Tax Appeals	per event	N	N/A	\$25.00	\$25.00	N/A	\$25.00	Jan-24	N/A	\$0.00	0.00%
*Nomination fee - Mayor	deposit	N	\$200.00	\$200.00	\$200.00	N/A	\$200.00	Jan-22	2022	\$0.00	0.00%
*Nomination fee - Councillor	deposit	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-22	2022	\$0.00	0.00%
*Nomination fee - School Board	deposit	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-22	2022	\$0.00	0.00%

\*subject to changed based on the Municipal Elections Act, 1996, ONTARIO REGULATION 101/97

Department:Environmental PolicyKey Business:Environmental Policy - AdministrationService Area:Administration

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Support Resolution - Admin F	ee per letter	N	\$98.00	\$102.00	\$105.00	N/A	\$105.00	Jan-25	2024	\$3.00	2.94%

# Department:Facilities & Construction ManagementKey Business:Facility RentalsService Area:Facility Operations

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Rentals											
Town Hall Facility Rental Fee weekdays 12 p.m 5 p.m.	rental	Y	\$116.00	\$121.00	\$125.00	\$16.25	\$141.25	Jan-25	2024	\$4.00	3.31%
Town Hall Facility Rental Fee weekdays after business hours	rental	Υ	\$232.00	\$242.00	\$250.00	\$32.50	\$282.50	Jan-25	2024	\$8.00	3.31%
Community Rooms			See	'Recreation and Cult	ture - Facility Rentals	' rates and fe	es for community roc	om rental rates	S		
Security	per hour	Y	\$45.57	\$47.62	\$49.17	\$6.39	\$55.56	Jan-25	2024	\$1.55	3.25%
Building Operator	per hour	Y	\$74.21	\$75.70	\$78.16	\$10.16	\$88.32	Jan-25	2024	\$2.46	3.25%
Cleaners	per hour	Υ	\$41.99	\$43.88	\$45.31	\$5.89	\$51.20	Jan-25	2024	\$1.43	3.25%

# Department:FinanceKey Business:Corporate FinancesService Area:Administration

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Administration Charge for NSF cheque	each	Ν	\$45.00	\$45.00	\$45.00	N/A	\$45.00	Jan-22	2015	\$0.00	0.00%
Monthly Interest Charge on Overdue Accounts (15 per cent annually)	each	Ν	1.25%	1.25%	1.25%	N/A	1.25%	Jan-20	N/A	\$0.00	0.00%
Chargeback Administration Fee	each	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-18	2018	\$0.00	0.00%
Photocopy	each	Υ	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Feb-19	2019	\$0.00	0.00%
Wire Transfer Fee	each	Ν	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jul-22	2022	\$0.00	0.00%
Assistance with assessment roll book	per hour	Y	N/A	N/A	\$50.00	\$6.50	\$56.50	Jan-25	N/A	NEW	NEW

#### Department: Key Business: Service Area:

Finance Revenue & Taxation Property Tax

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Certified Tax Statements	per statement	Ν	\$68.00	\$70.00	\$70.00	N/A	\$70.00	Jan-24	2022	\$0.00	0.00%
New Ownership Administration Fee	per transfer	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-22	2018	\$0.00	0.00%
Manually Prepared Detailed Tax Statement / Receipt	per statement	N	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-22	2016	\$0.00	0.00%
Statement of Account, Duplicate or Bill Reprint (hardcopy, non public portal)	per statement/bill	N	\$25.00	\$25.00	\$25.00	N/A	\$25.00	Jan-22	2016	\$0.00	0.00%
Mortgage Company Tax Information Request	per property	И	\$5.00	\$5.00	\$5.00	N/A	\$5.00	Jan-14	2012	\$0.00	0.00%
Arrears Notice	per notice	Ν	\$5.00	\$5.00	\$6.00	N/A	\$6.00	Jan-25	2017	\$1.00	20.00%
Older Adult Tax Deferral Program (OATDP) Application Fee	per application	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jul-16	2016	\$0.00	0.00%
Property Title Search for Tax Registration	per property	N	\$325.00	\$325.00	\$325.00	N/A	\$325.00	Mar-23	2022	\$0.00	0.00%
Tax Sale Proceeding Administrative Fee	per property	N	\$1,600.00	\$1,600.00	\$1,600.00	N/A	\$1,600.00	Mar-23	2022	\$0.00	0.00%

## Department:FinanceKey Business:Revenue & TaxationService Area:Property Tax

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Tax Sale by Public Tender	per property	Ν	\$4,500.00	\$4,500.00	\$4,500.00	N/A	\$4,500.00	Jan-22	2018	\$0.00	0.00%
Request for Transfer of Payment(s)	per transaction	Ν	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Jan-18	2018	\$0.00	0.00%
Request for Overpayment Refund	per transaction	Ν	\$30.00	\$30.00	\$30.00	N/A	\$30.00	Jan-22	2019	\$0.00	0.00%
Tax Appeal Application under section 357 of the Act (except 357(1)(d)	per application	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-25	2019	\$5.00	20.00%
Retrieval of Cheque Scan	per cheque	Ν	\$10.00	\$10.00	\$10.00	N/A	\$10.00	Feb-19	2019	\$0.00	0.00%
Charges Added to Tax Roll	per transaction	Ν	\$80.00	\$80.00	\$80.00	N/A	\$80.00	Jan-17	2017	\$0.00	0.00%
Charges Added to Tax Roll (second and subsequent order)	per transaction	Ν	\$150.00	\$150.00	\$150.00	N/A	\$150.00	Jan-20	2020	\$0.00	0.00%
Order Fee Added to Tax Roll	per transaction	Ν	\$40.00	\$40.00	\$40.00	N/A	\$40.00	Jan-22	2022	\$0.00	0.00%

Department:FinanceKey Business:Development Financing & InvestmentsService Area:Development Financing & Investments

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Agreement Compliance Letter	per property, up to 3 agreements	N	\$98.00	\$215.00	\$222.00	N/A	\$222.00	Jan-25	2024	\$7.00	3.26%

## Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Co	st Recovery				-		
Fire Route Application	each	N	\$305.00	\$318.00	\$328.00	N/A	\$328.00	Jan-25	2024	\$10.00	3.14%
After Hours inspection(per hour, per inspector at overtime rate	hour	Y	\$256.00	\$267.00	\$276.00	\$35.88	\$311.88	Jan-25	2024	\$9.00	3.37%
Private Home Daycare Inspection	each	Y	\$182.00	\$190.00	\$196.00	\$25.48	\$221.48	Jan-25	2024	\$6.00	3.16%
Bed and Breakfast Inspection	each	Y	\$182.00	\$190.00	\$196.00	\$25.48	\$221.48	Jan-25	2024	\$6.00	3.16%
Requested Inspection - single family dwelling/Home Stay program Inspection	each	Y	\$256.00	\$267.00	\$276.00	\$35.88	\$311.88	Jan-25	2024	\$9.00	3.37%
Requested Inspection - accesory apartment inspection	each	Y	\$356.00	\$372.00	\$384.00	\$49.92	\$433.92	Jan-25	2024	\$12.00	3.23%
Single Occupancy - Commercial - under 20,000 sq ft	each	Y	\$366.00	\$382.00	\$394.00	\$51.22	\$445.22	Jan-25	2024	\$12.00	3.14%
Single Occupancy - Commercial - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%
Single Occupancy - Industrial - under 20,000 sq ft	each	Y	\$366.00	\$382.00	\$394.00	\$51.22	\$445.22	Jan-25	2024	\$12.00	3.14%
Single occupancy - Industrial - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%
Single occupancy - Institutional - under 20,000 sq ft	each	Y	\$366.00	\$382.00	\$394.00	\$51.22	\$445.22	Jan-25	2024	\$12.00	3.14%
Single occupancy - Institutional - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%
Marijuana Grow Operation Inspection - under 1,000 sq ft	each	Y	\$366.00	\$382.00	\$394.00	\$51.22	\$445.22	Jan-25	2024	\$12.00	3.14%
Marijuana Grow Operation - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%
Multiple Tenant - Commercial - under 20,000 sq ft	each	Y	\$556.00	\$581.00	\$600.00	\$78.00	\$678.00	Jan-25	2024	\$19.00	3.27%
Multiple Tenant - Commercial - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%
Multiple Tenant - Commercial - Each unit occupancy	each	Y	\$118.00	\$123.00	\$127.00	\$16.51	\$143.51	Jan-25	2024	\$4.00	3.25%
Multiple Tenant - Industrial - under 20,000 sq ft	each	Y	\$556.00	\$581.00	\$600.00	\$78.00	\$678.00	Jan-25	2024	\$19.00	3.27%
Multiple Tenant - Industrial - each additional 1,000 sq ft	each	Y	\$76.00	\$79.00	\$82.00	\$10.66	\$92.66	Jan-25	2024	\$3.00	3.80%

## Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Multiple Tenant - Each unit occupancy	each	Y	\$118.00	\$123.00	\$127.00	\$16.51	\$143.51	Jan-25	2024	\$4.00	3.25%
Multi-storey Buildings - Residential 1-6 stories	each	Y	\$556.00	\$581.00	\$600.00	\$78.00	\$678.00	Jan-25	2024	\$19.00	3.27%
Multi-storey Buildings - Residential 7-15 stories	each	Y	\$756.00	\$790.00	\$816.00	\$106.08	\$922.08	Jan-25	2024	\$26.00	3.29%
Multi-storey Buildings- Residential 15+ stories	each	Y	\$957.00	\$1,000.00	\$1,033.00	\$134.29	\$1,167.29	Jan-25	2024	\$33.00	3.30%
Multi-storey Buildings - each subsidiary unit	each	Y	\$118.00	\$123.00	\$127.00	\$16.51	\$143.51	Jan-25	2024	\$4.00	3.25%
Multi-storey Buildings - Office 1-6 stories	each	Y	\$457.00	\$477.00	\$493.00	\$64.09	\$557.09	Jan-25	2024	\$16.00	3.35%
Multi-Storey Buildings - Office 7- 15 stories	each	Y	\$640.00	\$669.00	\$691.00	\$89.83	\$780.83	Jan-25	2024	\$22.00	3.29%
Multi-storey Buildings - Office - each subsidiary unit	each	Y	\$118.00	\$123.00	\$127.00	\$16.51	\$143.51	Jan-25	2024	\$4.00	3.25%
Licenced Inspection - Daycare (first time under MCSS)	each	Y	\$406.00	\$424.00	\$438.00	\$56.94	\$494.94	Jan-25	2024	\$14.00	3.30%
Licenced Inspection - Daycare (Per room upon renovation)	each	Y	\$182.00	\$190.00	\$196.00	\$25.48	\$221.48	Jan-25	2024	\$6.00	3.16%
Group Home Inspections	each	Y	\$406.00	\$424.00	\$438.00	\$56.94	\$494.94	Jan-25	2024	\$14.00	3.30%
Liquor Licencing Board of Ontario	each	Y	\$406.00	\$424.00	\$438.00	\$56.94	\$494.94	Jan-25	2024	\$14.00	3.30%
Occupant Load Determination or Re-calculation	each	Y	\$406.00	\$424.00	\$438.00	\$56.94	\$494.94	Jan-25	2024	\$14.00	3.30%
Town Licencing Purposes(public halls, bingo halls, billiard)	each	Y	\$406.00	\$424.00	\$438.00	\$56.94	\$494.94	Jan-25	2024	\$14.00	3.30%
Institutional (50,000 square feet+) Licencing Purposes Annual Inspection	each	Y	\$2,560.00	\$2,675.00	\$2,762.00	\$359.06	\$3,121.06	Jan-25	2024	\$87.00	3.25%
Fire Code - 2nd Re-inspection and Subsequent Inspection	per hour	Y	\$123.00	\$128.00	\$132.00	\$17.16	\$149.16	Jan-25	2024	\$4.00	3.13%
Permits - Fireworks	each	N	\$356.00	\$372.00	\$384.00	N/A	\$384.00	Jan-25	2024	\$12.00	3.23%
Permits - Open Air Burning	each	N	\$256.00	\$267.00	\$276.00	N/A	\$276.00	Jan-25	2024	\$9.00	3.37%
Permits - Special Occasion Permit	each	N	\$356.00	\$372.00	\$384.00	N/A	\$384.00	Jan-25	2024	\$12.00	3.23%

## Department:Emergency ServicesKey Business:Fire Prevention and SuppressionService Area:Fire Prevention and Suppression

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
FMOIPP Act (Freedom of Information - Copy of the Fire Report)	each	N	\$154.00	\$154.00	\$159.00	N/A	\$159.00	Jan-25	2023	\$5.00	3.25%
Clearance Letter	each	N	\$182.00	\$182.00	\$188.00	N/A	\$188.00	Jan-25	2023	\$6.00	3.30%
Request for written reports	each	N	\$154.00	\$154.00	\$159.00	N/A	\$159.00	Jan-25	2023	\$5.00	3.25%
Request for letters within 48 hours	each	N	\$309.00	\$309.00	\$319.00	N/A	\$319.00	Jan-25	2023	\$10.00	3.24%
Fire Safety Plan Review	per hour	Y	\$56.00	\$58.00	\$60.00	\$7.80	\$67.80	Jan-25	2024	\$2.00	3.45%
Fire & Life Safety Course (external Municipalities)	per student	Y	\$221.24	\$221.24	\$221.24	\$28.76	\$250.00	Mar-23	2023	\$0.00	0.00%
Smoke and CO Alarm Replacements	each	Y		(	Cost of Alarm			Jan-21	2021	\$0.00	0.0%
*False Alarms/per address/per apparatus/per hour (MTO dependent rate)	each	N	\$543.03	\$559.86	\$559.86	N/A	\$559.86	Jan-24	2023	\$0.00	0.00%
*Vehicle Accidents/per apparatus	each hour	N	\$543.03	\$559.86	\$559.86	N/A	\$559.86	Jan-24	2023	\$0.00	0.00%
(MTO dependent rate)	every half hour thereafter	N	\$271.52	\$279.93	\$279.93	N/A	\$279.93	Jan-24	2023	\$0.00	0.00%
Scene Security	each	Y		Varies base	d on contracted ser	vices		Jan-16	2016	\$0.00	0.00%
Building Security/Boarding	each	Y		Varies base	d on contracted ser	vices		Jan-16	2016	\$0.00	0.00%
Haz Mat Material Miscellaneous	each	Y	varies	varies	varies	N/A	varies	Jan-10	N/A	\$0.00	0.00%
Fines	N/A	N	varies	varies	varies	N/A	varies	Jan-10	N/A	\$0.00	0.00%

\*Ministry of Transportation dependent rate, therefore the rate is subject to change throughout the year according to the current MTO rate structure.

## Department:Emergency ServicesKey Business:TrainingService Area:Facilities, Equipment & Consumables

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Co	st Recovery						

#### Training Campus - Facilities & Equipment Rates

Small Class (max.20)	day	v	\$299.00	\$312.00	\$322.00	\$41.86	\$363.86	Jan-25	2024	\$10.00	3.21%
	uay	'	ψ233.00	ψ012.00	\$522.00	ψ41.00	\$303.00	Jan-25	2024	ψ10.00	5.2170
Small Class (max.20)	1/2 day	Y	\$151.00	\$157.00	\$162.00	\$21.06	\$183.06	Jan-25	2024	\$5.00	3.18%
Large Class (max 40)	day	Y	\$598.00	\$625.00	\$645.00	\$83.85	\$728.85	Jan-25	2024	\$20.00	3.20%
Large Class (max 40)	1/2 day	Y	\$389.00	\$406.00	\$419.00	\$54.47	\$473.47	Jan-25	2024	\$13.00	3.20%
Training Tower - Live Burns incl.use of class (Max 4 Burns)	day	Y	\$1,797.00	\$1,878.00	\$1,939.00	\$252.07	\$2,191.07	Jan-25	2024	\$61.00	3.25%
Training Tower - Live Burns incl.use of class (Max 2 Burns)	1/2 day	Y	\$899.00	\$939.00	\$970.00	\$126.10	\$1,096.10	Jan-25	2024	\$31.00	3.30%
Additional Live Burn	each	Y	\$111.00	\$116.00	\$120.00	\$15.60	\$135.60	Jan-25	2024	\$4.00	3.45%
Grounds only	day	Y	\$598.00	\$625.00	\$645.00	\$83.85	\$728.85	Jan-25	2024	\$20.00	3.20%
Grounds only	1/2 day	Y	\$299.00	\$312.00	\$322.00	\$41.86	\$363.86	Jan-25	2024	\$10.00	3.21%
Personnel - Facility Monitor	per hour	Y	\$95.00	\$99.00	\$102.00	\$13.26	\$115.26	Jan-25	2024	\$3.00	3.03%

#### On - Site Equipment Rental Fees

Pumper with Equipment	day	Y	\$630.00	\$658.00	\$679.00	\$88.27	\$767.27	Jan-25	2024	\$21.00	3.19%
Pumper with Equipment	1/2 Day	Y	\$329.00	\$343.00	\$354.00	\$46.02	\$400.02	Jan-25	2024	\$11.00	3.21%
(fixed) Propane Props	day	Y	\$598.00	\$625.00	\$645.00	\$83.85	\$728.85	Jan-25	2024	\$20.00	3.20%
(fixed) Propane Props	1/2 Day	Y	\$299.00	\$312.00	\$322.00	\$41.86	\$363.86	Jan-25	2024	\$10.00	3.21%

#### Consumables

Use of roof simulator (up to 6 each Y \$419.00	\$438.00 <b>\$452.00</b>	\$58.76 \$510.76	Jan-25 2024	\$14.00 3.2	.20%
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Department:	Infrastructure Maintenance
Key Business:	Winter Control - Driveway Windrow Snow Clearing
Service Area:	Windrow Clearing

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Driveway Windrow Snow Clearing Program (Priority Registration)	per driveway	Y	\$102.00	\$102.00	\$184.00	\$23.92	\$207.92	Sep-25	2023	\$82.00	80.4%
Driveway Windrow Snow Clearing Program (General Public)	per driveway	Y	N/A	\$118.00	\$184.00	\$23.92	\$207.92	Sep-25	2024	\$66.00	55.9%

\*Note: 2025 proposed base fee to be confirmed after registration is complete for the 2024/2025 program. Increase to 2025 fee due to anticipated full cost recovery.

# Department:Legal ServicesKey Business:Realty ServicesService Area:Agreements and Licenses

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Charge Back of Appraisal Fees (For purposes of cash-in-lieu entitlements, community benefit charges and realty transactions)	each	N		Varie	es per transaction			Feb-19	N/A	N/A	N/A
Legal Agreements (Merger, License, Lease and Riparian Rights Agreements)	each	Y	\$544.00	\$568.00	\$587.00	\$76.31	\$663.31	Jan-25	2024	\$19.00	3.35%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Co	ost Recovery						
By-law Fines Part I	varies	Ν	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
By-law Fines Part III	varies	Ν	varies	varies	varies	N/A	varies	Feb-19	N/A	N/A	N/A
Noise Exemption - Standard - 30 days before event	per event	N	\$187.00	\$194.00	\$200.00	N/A	\$200.00	Jan-25	2024	\$6.00	3.09%
Noise Exemption - Construction - 45 days before event	per event	Ν	N/A	N/A	\$400.00	N/A	\$400.00	Jan-25	N/A	NEW	NEW
Noise Exemption - Standard - Expedited Service Fee - 21 days before event	per event	Ν	\$250.00	\$260.00	\$260.00	N/A	\$260.00	Jan-24	2023	\$0.00	0.00%
Noise Exemption - Construction - Expedited Service Fee - 30 days before event	per event	Ν	N/A	N/A	\$500.00	N/A	\$500.00	Jan-25	N/A	NEW	NEW
Graffiti Administration Fee	each	Ν	\$107.00	\$111.00	\$115.00	N/A	\$115.00	Jan-25	2024	\$4.00	3.60%
2nd Order Fee	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-19	2018	\$0.00	0.00%
3rd Order Fee	each	Ν	\$250.00	\$250.00	\$250.00	N/A	\$250.00	Sep-19	2019	\$0.00	0.00%
4th and subsequent order fee	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.00%
Officer consultation fee	per hour - 1 hour minimum	N	\$107.00	\$111.00	\$111.00	N/A	\$111.00	Jan-24	2023	\$0.00	0.00%
Emergency property standards response fee	each	Ν	\$318.00	\$330.00	\$340.00	N/A	\$340.00	Jan-25	2024	\$10.00	3.03%
Property Standards Administration Fee	each	N	\$107.00	\$111.00	\$115.00	N/A	\$115.00	Jan-25	2024	\$4.00	3.60%
Property Standards Re-Inspection	each	Ν	\$222.00	\$230.00	\$237.00	N/A	\$237.00	Jan-25	2024	\$7.00	3.04%
Certificate of Compliance - Regular	each	N	\$117.00	\$122.00	\$126.00	N/A	\$126.00	Jan-25	2024	\$4.00	3.28%
Certificate of Compliance - Express	each	N	\$173.00	\$180.00	\$186.00	N/A	\$186.00	Jan-25	2024	\$6.00	3.33%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Administrative Penalty Fees											
Administrative Penalty - 1st violation	each	N	\$300.00	\$300.00	\$300.00	N/A	\$300.00	Jan-14	2013	\$0.00	0.00%
Administrative Penalty - 2nd Violatior	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Sep-19	2019	\$0.00	0.00%
Administrative Penalty - 3rd and Subsequent Violations	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Sep-19	2019	\$0.00	0.00%
Administrative Penalty - 1st violation (Property Standards)	each	N	\$500.00	\$500.00	\$500.00	N/A	\$500.00	Jun-23	N/A	\$0.00	0.00%
Administrative Penalty - 2nd Violation (Property Standards)	each	N	\$750.00	\$750.00	\$750.00	N/A	\$750.00	Jun-23	N/A	\$0.00	0.00%
Administrative Penalty - 3rd and Subsequent Violations (Property Standards)	each	N	\$1,000.00	\$1,000.00	\$1,000.00	N/A	\$1,000.00	Jun-23	N/A	\$0.00	0.00%
Fail to attend Screening (No-show)	per event	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.00%
Fail to attend Hearing (No-show)	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.00%
Late payment of Admin. Pen/lic.	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Feb-15	2014	\$0.00	0.00%
Adjournment Request	per event	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Feb-15	2014	\$0.00	0.00%
Late Notice Mail Fee-Administratve Penalty for ASE	each	Ν	N/A	N/A	\$5.00	N/A	\$5.00	Jan-25	N/A	NEW	NEW
Fail to Appear ASE Appeal (No Show)	each	Ν	N/A	N/A	\$60.00	N/A	\$60.00	Jan-25	N/A	NEW	NEW

Service Provided Unit of HST Measure Y/N 2023 Base Fee	2024 Base Fee 2025 Proposed Base Fee	I HSIS I	2025 Fee Effective x included) MMM-YY	Last 2025 over 2024 Increase \$ Change	2025 over 2024 % Change
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#### Humane Society

#### Cost Recovery - N/A

#### Dog License:

Dog Not Spayed or Neutered*	each	N	\$66.00	\$68.00	\$70.00	N/A	\$70.00	Jan-25	2024	\$2.00	2.94%
Dog Spayed or Neutered*	each	N	\$34.00	\$35.00	\$36.00	N/A	\$36.00	Jan-25	2024	\$1.00	2.86%
Business Dog (used for security purposes)	each	N	\$110.00	\$114.00	\$118.00	N/A	\$118.00	Jan-25	2024	\$4.00	3.51%
Biting Dog	each	Ν	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-14	2014	\$0.00	0.00%
Inspection of kennel and pet shop	each	Ν	\$80.00	\$83.00	\$86.00	N/A	\$86.00	Jan-25	2024	\$3.00	3.61%
Replacement Dog Tag	each	N	\$7.00	\$8.00	\$9.00	N/A	\$9.00	Jan-25	2024	\$1.00	12.50%
Order Re-inspection	per inspection	Ν	\$110.00	\$114.00	\$118.00	N/A	\$118.00	Jan-25	2024	\$4.00	3.51%
Order fee (per order on 2nd and subsequent orders to the same owner of an animal)	per order	N	\$110.00	\$110.00	\$110.00	N/A	\$110.00	Mar-23	2022	\$0.00	0.00%

#### Cat Identification:

Cat Not Spayed or Neutered*	each	N	\$34.00	\$35.00	\$36.00	N/A	\$36.00	Jan-25	2024	\$1.00	2.86%
Cat Spayed or Neutered*	each	N	\$22.00	\$23.00	\$24.00	N/A	\$24.00	Jan-25	2024	\$1.00	4.35%
Cat Spayed or Neutered with Microchip*	each	N	\$12.00	\$13.00	\$14.00	N/A	\$14.00	Jan-25	2024	\$1.00	7.69%

\*A reduction of fifty percent (50%) of these fees will be available to senior citizens (age 65 or older) on proof of age when identification tags are purchased.

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Impound Fees:											
Impoundment Fee (1st offence)	each	N	\$33.00	\$34.00	\$35.00	N/A	\$35.00	Jan-25	2024	\$1.00	2.94%
Impoundment Fee (2nd offence)	each	N	\$50.00	\$52.00	\$54.00	N/A	\$54.00	Jan-25	2024	\$2.00	3.85%
Impoundment Fee (3rd offence)	each	N	\$67.00	\$70.00	\$72.00	N/A	\$72.00	Jan-25	2024	\$2.00	2.86%
Impoundment Fee (4th and subsequent offences)	each	N	\$89.00	\$93.00	\$93.00	N/A	\$93.00	Jan-24	2023	\$0.00	0.00%
Dog Boarding	per day	N	\$28.00	\$29.00	\$30.00	N/A	\$30.00	Jan-25	2024	\$1.00	3.45%
Cat Boarding	per day	N	\$22.00	\$23.00	\$24.00	N/A	\$24.00	Jan-25	2024	\$1.00	4.35%
Pigeon Boarding	per day	N	\$12.00	\$13.00	\$14.00	N/A	\$14.00	Jan-25	2024	\$1.00	7.69%
Other Animal Boarding	per day	N	\$12.00	\$13.00	\$14.00	N/A	\$14.00	Jan-25	2024	\$1.00	7.69%
After hours pick up fee (between 12 a.m. to 7 a.m. and holidays)	per animal	N	\$55.00	\$57.00	\$59.00	N/A	\$59.00	Jan-25	2024	\$2.00	3.51%
Dog impounded without licence	per animal	N	\$39.00	\$41.00	\$42.00	N/A	\$42.00	Jan-25	2024	\$1.00	2.44%
Cat impounded with no ID	per animal	N	\$22.00	\$23.00	\$24.00	N/A	\$24.00	Jan-25	2024	\$1.00	4.35%

#### Protective Care:

Sheltering Fee	per day	N	\$28.00	\$29.00	\$30.00	N/A	\$30.00	Jan-25	2024	\$1.00	3.45%	
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#### **Department: Municipal Enforcement Services** Key Business:

Licences

Service Area:

Licensing

2025 over Effective 2025 over Unit of HST 2025 Proposed 2025 Fee Last Service Provided 2023 Base Fee 2024 Base Fee HST \$ 2024 2024 Date Measure Y/N Base Fee (tax included) Increase MMM-YY \$ Change % Change Full Cost Recovery Ν \$330.00 \$338.00 \$349.00 N/A \$349.00 Jan-25 2024 \$11.00 3.25% Animals for Entertainment annual Auctioneer Ν \$194.00 \$200.00 \$206.00 N/A \$206.00 Jan-25 2024 \$6.00 3.00% annual Billiard Hall Ν \$204.00 \$210.00 \$217.00 N/A \$217.00 Jan-25 2024 3.33% annual \$7.00 Bowling Alley annual Ν \$204.00 \$204.00 \$210.00 N/A \$210.00 Jan-25 2023 \$6.00 2.94% **Building Renovator** annual Ν \$596.00 \$617.00 \$635.00 N/A \$635.00 Jan-25 2024 \$18.00 2.92% Donation Box Operator annual Ν \$255.00 \$265.00 \$273.00 N/A \$273.00 Jan-25 2024 \$8.00 3.02% Ν Donation bin fee per bin/annual \$28.00 \$29.00 \$30.00 N/A \$30.00 Jan-25 2024 \$1.00 3.45% Drain Laying Contractor annual Ν \$210.00 \$218.00 \$225.00 N/A \$225.00 Jan-25 2024 \$7.00 3.21% Driving School Operator Ν \$204.00 \$209.00 \$215.00 N/A \$215.00 Jan-25 2024 \$6.00 2.87% annual **Driving School Vehicle** Ν \$383.00 \$395.00 \$408.00 N/A \$408.00 Jan-25 2024 \$13.00 3.29% annual Dry Cleaner & Launderette Ν \$320.00 \$330.00 \$340.00 N/A \$340.00 Jan-25 2024 \$10.00 3.03% annual Exhibition Ν \$204.00 \$211.00 \$218.00 N/A \$218.00 Jan-25 2024 \$7.00 3.32% per event Ν \$330.00 \$341.00 \$352.00 \$352.00 Jan-25 2024 \$11.00 3.23% Fireworks Vendor annual N/A Food Shop/Restaurant Ν \$389.00 \$404.00 \$417.00 \$417.00 3.22% annual N/A Jan-25 2024 \$13.00 \$222.00 \$230.00 \$238.00 \$238.00 Jan-25 2024 \$8.00 3.48% Food Shop - Special Event per event Ν N/A 3.17% Ν \$293.00 \$293.00 Food Shop/Ancillary annual \$273.00 \$284.00 N/A Jan-25 2024 \$9.00 HVAC Contractor Ν \$213.00 \$220.00 \$227.00 N/A \$227.00 2024 3.18% annual Jan-25 \$7.00 Landscaping/Property Maintenance Ν \$594.00 \$615.00 \$635.00 N/A \$635.00 Jan-25 2024 \$20.00 3.25% annual Contractor Lawn Maintenance Contractor Ν \$213.00 \$219.00 \$226.00 N/A \$226.00 Jan-25 2024 \$7.00 3.20% annual

## Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Licences

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Lodging House	annual	N	\$518.00	\$536.00	\$555.00	N/A	\$555.00	Jan-25	2024	\$19.00	3.54%
Mobile Sign Lessor	annual	N	\$410.00	\$425.00	\$440.00	N/A	\$440.00	Jan-25	2024	\$15.00	3.53%
Motor Vehicle Facility	annual	N	\$347.00	\$357.00	\$368.00	N/A	\$368.00	Jan-25	2024	\$11.00	3.08%
Nightclub	annual	N	\$582.00	\$582.00	\$600.00	N/A	\$600.00	Jan-25	2023	\$18.00	3.09%
Outdoor Market	annual	N	\$204.00	\$212.00	\$219.00	N/A	\$219.00	Jan-25	2024	\$7.00	3.30%
Outdoor Market - Preconsultation fee	per application	N	N/A	\$50.00	\$51.00	N/A	\$51.00	Jan-25	2024	\$1.00	2.00%
Personal Services Establishment	annual	N	\$246.00	\$255.00	\$264.00	N/A	\$264.00	Jan-25	2024	\$9.00	3.53%
Plumbing Contractor	annual	N	\$213.00	\$220.00	\$227.00	N/A	\$227.00	Jan-25	2024	\$7.00	3.18%
Pool Installation Contractor	annual	N	\$595.00	\$614.00	\$633.00	N/A	\$633.00	Jan-25	2024	\$19.00	3.09%
Public Hall	annual	N	\$370.00	\$380.00	\$392.00	N/A	\$392.00	Jan-25	2024	\$12.00	3.16%
Special Event Refreshment Vehicle	per event	N	\$204.00	\$212.00	\$219.00	N/A	\$219.00	Jan-25	2024	\$7.00	3.30%
Refreshment Vehicle Class A	annual	N	\$286.00	\$296.00	\$305.00	N/A	\$305.00	Jan-25	2024	\$9.00	3.04%
Refreshment Vehicle Class B	annual	N	\$213.00	\$221.00	\$228.00	N/A	\$228.00	Jan-25	2024	\$7.00	3.17%
Refreshment Vehicle Class C	annual	N	\$213.00	\$218.00	\$225.00	N/A	\$225.00	Jan-25	2024	\$7.00	3.21%
Refreshment Vehicle Operator	annual	N	\$203.00	\$203.00	\$210.00	N/A	\$210.00	Jan-25	2023	\$7.00	3.45%
Salvage Yard	annual	N	\$255.00	\$264.00	\$273.00	N/A	\$273.00	Jan-25	2024	\$9.00	3.41%
Second Hand Goods Shop	annual	N	\$204.00	\$212.00	\$219.00	N/A	\$219.00	Jan-25	2024	\$7.00	3.30%
Special Sale	per event	N	\$222.00	\$230.00	\$238.00	N/A	\$238.00	Jan-25	2024	\$8.00	3.48%
Tobacconist	annual	N	\$204.00	\$212.00	\$219.00	N/A	\$219.00	Jan-25	2024	\$7.00	3.30%
Pet Shop / Kennel	annual	N	\$435.00	\$450.00	\$464.00	N/A	\$464.00	Jan-25	2024	\$14.00	3.11%

## Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Licences

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Adult Entertainment Establishment	annual	И	\$700.00	\$700.00	\$722.00	N/A	\$722.00	Jan-25	2023	\$22.00	3.14%
Adult Entertainment Operator	annual	N	\$283.00	\$283.00	\$292.00	N/A	\$292.00	Jan-25	2023	\$9.00	3.18%
Adult Entertainment Attendant	annual	N	\$283.00	\$283.00	\$292.00	N/A	\$292.00	Jan-25	2023	\$9.00	3.18%
Adult Video Class A	annual	N	\$204.00	\$204.00	\$211.00	N/A	\$211.00	Jan-25	2023	\$7.00	3.43%
Adult Video Class B	annual	N	\$204.00	\$204.00	\$211.00	N/A	\$211.00	Jan-25	2023	\$7.00	3.43%
Body Rub Establishment - Owner	annual	N	\$272.00	\$272.00	\$281.00	N/A	\$281.00	Jan-25	2023	\$9.00	3.31%
Body Rub Establishment - Operators	annual	N	\$272.00	\$272.00	\$281.00	N/A	\$281.00	Jan-25	2023	\$9.00	3.31%
Body Rub Establishment - Attendant	annual	N	\$267.00	\$267.00	\$275.00	N/A	\$275.00	Jan-25	2023	\$8.00	3.00%
Limousine Driver	annual	N	\$298.00	\$298.00	\$307.00	N/A	\$307.00	Jan-25	2023	\$9.00	3.02%
Limousine Owner	annual	N	\$743.00	\$743.00	\$767.00	N/A	\$767.00	Jan-25	2023	\$24.00	3.23%
Limousine Special Occ.	per event	N	\$203.00	\$203.00	\$210.00	N/A	\$210.00	Jan-25	2023	\$7.00	3.45%
Arborist Consulting Company	annual	N	\$377.00	\$391.00	\$403.00	N/A	\$403.00	Jan-25	2024	\$12.00	3.07%
Arboricultural Company	annual	N	\$513.00	\$530.00	\$547.00	N/A	\$547.00	Jan-25	2024	\$17.00	3.21%
Tree Company	annual	N	\$513.00	\$532.00	\$549.00	N/A	\$549.00	Jan-25	2024	\$17.00	3.20%
Landscape/Tree Company	annual	N	\$611.00	\$634.00	\$655.00	N/A	\$655.00	Jan-25	2024	\$21.00	3.31%
New Taxicab Owner Licence	annual	N	\$387.00	\$400.00	\$413.00	N/A	\$413.00	Jan-25	2024	\$13.00	3.25%
Accessible Cab Owner Licence	annual	N	\$387.00	\$387.00	\$400.00	N/A	\$400.00	Jan-25	2023	\$13.00	3.36%
Accessible Cab Owner Renewal	annual	N	\$363.00	\$363.00	\$375.00	N/A	\$375.00	Jan-25	2023	\$12.00	3.31%

#### Department: Municipal Enforcement Services Key Business: Licensing Licences

Service Area:

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Taxi Broker Licence	annual	z	\$202.00	\$210.00	\$217.00	N/A	\$217.00	Jan-25	2024	\$7.00	3.33%
Taxi Driver's Licence	annual	N	\$186.00	\$193.00	\$199.00	N/A	\$199.00	Jan-25	2024	\$6.00	3.11%
Transfer from person to company	per event	Y	\$147.00	\$152.00	\$157.00	\$20.41	\$177.41	Jan-25	2024	\$5.00	3.29%
Taxi Driver's photo replacement	per event	Y	\$71.00	\$73.00	\$75.00	\$9.75	\$84.75	Jan-25	2024	\$2.00	2.74%
Inspection of replacement vehicle	per event	Y	\$166.00	\$170.00	\$175.00	\$22.75	\$197.75	Jan-25	2024	\$5.00	2.94%
Inspection/re-inspection of vehicle	per event	Y	\$175.00	\$178.00	\$184.00	\$23.92	\$207.92	Jan-25	2024	\$6.00	3.37%
Taxi Lottery Fee	per event	N	\$396.00	\$396.00	\$409.00	N/A	\$409.00	Jan-25	2023	\$13.00	3.28%
Inactive Vehicle Fee/Renewal	annual	N	\$54.00	\$56.00	\$58.00	N/A	\$58.00	Jan-25	2024	\$2.00	3.57%
Licence Re-instatement Fee	per event	N	\$107.00	\$107.00	\$110.00	N/A	\$110.00	Jan-25	2023	\$3.00	2.80%
Transfer vehicle owner's plate	annual	Y	\$147.00	\$150.00	\$155.00	\$20.15	\$175.15	Jan-25	2024	\$5.00	3.33%
Vehicle plate replacement	per event	Y	\$122.00	\$126.00	\$130.00	\$16.90	\$146.90	Jan-25	2024	\$4.00	3.17%
Driver Photo Replacement	per event	Y	\$34.00	\$34.00	\$35.00	\$4.55	\$39.55	Jan-25	2023	\$1.00	2.94%
STA Company	annual	N	\$46,300.00	\$46,300.00	\$46,300.00	N/A	\$46,300.00	Jan-23	2020	\$0.00	0.00%
STA Operator	annual	N	\$263.00	\$273.00	\$282.00	N/A	\$282.00	Jan-25	2024	\$9.00	3.30%
Business Licence Alteration Fee	each	N	\$85.00	\$87.00	\$90.00	N/A	\$90.00	Jan-25	2024	\$3.00	3.45%
Business Licence Late Payment Fee	each	N	\$55.00	\$57.00	\$59.00	N/A	\$59.00	Jan-25	2024	\$2.00	3.51%
Business Licence Insurance update late fee	each	N	\$75.00	\$75.00	\$77.00	N/A	\$77.00	Jan-25	2023	\$2.00	2.67%
Commercial Parking Lot Operator - Preconsultation fee	per application	N	\$55.00	\$55.00	\$57.00	N/A	\$57.00	Jan-25	2023	\$2.00	3.64%
Commercial Parking Lot Operator	annual	N	\$442.00	\$457.00	\$471.00	N/A	\$471.00	Jan-25	2024	\$14.00	3.06%
Group Home	annual	N	\$104.00	\$105.00	\$108.00	N/A	\$108.00	Jan-25	2024	\$3.00	2.86%

#### Department: Municipal Enforcement Services Licensing Key Business: Licences

Service Area:

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Fail to appear to inspection	per event	Y	\$234.00	\$234.00	\$242.00	\$31.46	\$273.46	Jan-25	2023	\$8.00	3.42%
Owner plate sticker replacement	per event	Y	\$54.00	\$54.00	\$56.00	\$7.28	\$63.28	Jan-25	2023	\$2.00	3.70%
Driver/vehicle list adjustment	per event	Y	\$54.00	\$54.00	\$56.00	\$7.28	\$63.28	Jan-25	2023	\$2.00	3.70%
Transportation Network Company • 0 - 24 vehicles	annual	N	\$875.00	\$875.00	\$905.00	N/A	\$905.00	Jan-25	2023	\$30.00	3.43%
Transportation Network Company • 25 - 99 vehicles	annual	N	\$940.00	\$940.00	\$970.00	N/A	\$970.00	Jan-25	2023	\$30.00	3.19%
	annual	N	\$55,000.00	\$55,000.00	\$55,000.00	N/A	\$55,000.00	Mar-23	2022	\$0.00	0.00%
Transportation Network Company • 100+ vehicles	per trip on all trips initiated in Oakville	N	\$0.11	\$0.11	\$0.11	N/A	\$0.11	Jan-17	2017	\$0.00	0.00%

## Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Sign Permits

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Cost Red	covery						
Permanent Signs											
Ground, Fascia, Awning, Directional, Entrance Canopy, Projecting, Directory (fascia), Monolith, Fuel Pump, Fuel Pump Canopy, Drive- Through Pre-Sale Menu Board, Drive- Through Menu Board	per sign	N	\$415.00	\$430.00	\$444.00	N/A	\$444.00	Jan-25	2024	\$14.00	3.26%
Static Electronic Message Board	per sign	N	\$830.00	\$860.00	\$888.00	N/A	\$888.00	Jan-25	2024	\$28.00	3.26%
Temporary Signs											
Pole Poster Sign	annual	N	\$272.00	\$282.00	\$291.00	N/A	\$291.00	Jan-25	2024	\$9.00	3.19%
Event Sign (to a maximum of 8 signs)	per event	Ν	\$110.00	\$114.00	\$118.00	N/A	\$118.00	Jan-25	2024	\$4.00	3.51%
Wall Poster (Fascia), Flag, Development Ground Sign, Real Estate Ground Sign (Non-Residential), Real Estate Fascia Sign (Non- Residential)	per sign - annually	N	\$272.00	\$281.00	\$290.00	N/A	\$290.00	Jan-25	2024	\$9.00	3.20%
Hoarding Sign	per frontage - annually	И	\$267.00	\$276.00	\$285.00	N/A	\$285.00	Jan-25	2024	\$9.00	3.26%
Window Sign	per frontage - annually	N	\$330.00	\$341.00	\$352.00	N/A	\$352.00	Jan-25	2024	\$11.00	3.23%
A-Frames - Private Property	per sign - annually	Я	\$73.00	\$75.00	\$77.00	N/A	\$77.00	Jan-25	2024	\$2.00	2.67%
	per sign - annually	N	\$272.00	\$281.00	\$290.00	N/A	\$290.00	Jan-25	2024	\$9.00	3.20%
Development Sign A-Frame	per sign - after July 1	N	\$163.00	\$169.00	\$175.00	N/A	\$175.00	Jan-25	2024	\$6.00	3.55%
Mobile, Wall Banner, Feather Banner	21 day permit	N	\$104.00	\$108.00	\$112.00	N/A	\$112.00	Jan-25	2024	\$4.00	3.70%
Inflatable Sign	21 day permit	N	\$330.00	\$341.00	\$352.00	N/A	\$352.00	Jan-25	2024	\$11.00	3.23%
Charitable Sign	21 day permit	N			no charge		,	Feb-19	N/A	N/A	N/A
Community Mobile Signs	Per week	N	\$74.00	\$75.00	\$77.00	N/A	\$77.00	Jan-25	2024	\$2.00	2.67%

### Department:Municipal Enforcement ServicesKey Business:LicensingService Area:Sign Permits

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Third Party Advertising Signs											
Ground Advertising Sign	annual	Ν	\$4,400.00	\$4,550.00	\$4,700.00	N/A	\$4,700.00	Jan-25	2024	\$150.00	3.30%
Mobile Advertising Sign	per day - max 21 days	N	\$104.00	\$108.00	\$112.00	N/A	\$112.00	Jan-25	2024	\$4.00	3.70%
Renewal - Ground Advertising Sign	per sign	N	\$1,175.00	\$1,225.00	\$1,265.00	N/A	\$1,265.00	Jan-25	2024	\$40.00	3.27%
Election Signs											
Deposit - Election Signs	per candidate	N	\$215.00	\$224.00	\$231.00 N/A \$231.00		\$231.00	Jan-25	2024	\$7.00	3.13%
Removal of Election Signs	per retrieval	N	\$54.00	\$56.00	\$58.00	N/A	\$58.00	Jan-25	2024	\$2.00	3.57%
Removal of Election Signs 3 days after election	per sign	N	\$12.00	\$13.00	\$14.00	N/A	\$14.00	Jan-25	2024	\$1.00	7.69%
Miscellaneous Fees											
Sign Alteration	per sign	N	\$62.00	\$65.00	\$67.00	N/A	\$67.00	Jan-25	2024	\$2.00	3.08%
Sign Exception Application - Level 1	initial application including 1 sign	N	\$535.00	\$553.00	\$570.00	N/A	\$570.00	Jan-25	2024	\$17.00	3.07%
Sign Exception Application - Level 1	2nd or subsequent under application	Ν	\$247.00	\$255.00	\$263.00	N/A	\$263.00	Jan-25	2024	\$8.00	3.14%
Sign Appeal Application - Level 2	application including 1 sign	И	\$920.00	\$960.00	\$990.00	N/A	\$990.00	Jan-25	2024	\$30.00	3.13%
Sign Appeal Application - Level 2	2nd or subsequent under application	Ν	\$247.00	\$255.00	\$263.00	N/A	\$263.00	Jan-25	2024	\$8.00	3.14%
Review of Level 1 Decision by Appeals Committee	Per application	Ν	\$300.00	\$310.00	\$320.00	N/A	\$320.00	Jan-25	2024	\$10.00	3.23%
Sign By-law Amendment Application	application including 1 sign	Ν	\$2,350.00	\$2,450.00	\$2,525.00	N/A	\$2,525.00	Jan-25	2024	\$75.00	3.06%
Sign By-law Amendment Application	2nd or subsequent under application	N	\$236.00	\$245.00	\$253.00	N/A	\$253.00	Jan-25	2024	\$8.00	3.27%
Officer consultation - Sign permit review	per application	N	\$107.00	\$111.00	\$115.00	N/A	\$115.00	Jan-25	2024	\$4.00	3.60%
Retrieval of Unauthorized Items and Signs (by Municipal Enforcement Staff)	Per Item	N	\$67.00	\$70.00	\$72.00	N/A	\$72.00	Jan-25	2024	\$2.00	2.86%
Missed Appointment - Sign retrieval of unauthorized items and signs	per appointment	Ν	\$28.00	\$29.00	\$30.00	N/A	\$30.00	Jan-25	2024	\$1.00	3.45%
Retrieval of Unauthorized Items and Signs (by Roads and Works Staff - including equipment)	Per Item	N		Varies	based on hourly rate	9		Jan-20	N/A	N/A	N/A

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
					Full Cost Recove	ry				•	•	
* Parking at Metered Spaces for maximum 3 hours within Central Business District	Lakeshore Rd East, Navy St, Thomas St, George St, Dunn St, Trafalgar Rd, Reynolds St, Church St	per hour (3 hrs max)	Y	\$1.77	\$2.21	\$2.21	\$0.29	\$2.50	Apr-24	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 5 hours within Central Business District	Robinson St, Randall St	per hour (5 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours	Robinson St, Randall St	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours	Douglas Ave, Ontario St	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Jul-10	2010	\$0.00	0.0%
* Daily Parking Rate onstreet (9 hrs max period per day)	Douglas Ave, Ontario St	per day (9hr max)	Y	N/A	\$5.31	\$5.31	\$0.69	\$6.00	Apr-24	2024	\$0.00	0.0%
* Parking at Metered Spaces for maximum 9 hours outside the Central Business District	Water St, Navy St	per hour (9 hrs max)	Y	\$0.88	\$1.11	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.00	0.0%
* Daily Parking Rate before 10am onstreet (9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	\$3.54	\$3.54	\$0.46	\$4.00	Apr-24	2024	\$0.00	0.0%
* Daily Parking Rate (9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	\$5.31	\$5.31	\$0.69	\$6.00	Apr-24	2024	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Downtown Oakville	per 20 minutes	Y	\$0.22	\$0.44	\$0.44	\$0.06	\$0.50	Apr-24	2015	\$0.00	0.0%
* Parking at Metered Space	Kerr Business Village, Bronte Village	per hour (2 hour max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Parking at a 20 Minute Metered Space	Kerr Business Village, Bronte Village	per 20 minutes	Y	\$0.22	\$0.44	\$0.44	\$0.06	\$0.50	Apr-24	2015	\$0.00	0.0%
* Monthly Parking Permit at Douglas & Randall	Douglas & Randall	per month	Y	\$35.00	\$45.00	\$45.00	\$5.85	\$50.85	Apr-24	2011	\$0.00	0.0%
* Parking on Municipal Lot 1 (\$0.25 minimum)	Church St, s.s. between Navy & Thomas	per hour (5 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Parking on Municipal Lot 2 (\$0.25 minimum)	Church St, s.s. between Thomas & George	per hour (5 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 2 (9 hrs maximum period per day)	Church St, s.s. between Thomas & George	per month	Y	\$55.00	\$70.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$0.00	0.0%
* Parking on Municipal Lot 3 (\$0.25 minimum)	Church St, s.s. between George & Dunn	per hour (5 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 3 (9 hrs maximum period per day)	Church St, s.s. between George & Dunn	per month	Y	\$55.00	\$70.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
* Parking on Municipal Lot 5	Robinson & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 5, per entry (\$0.25 Minimum)	Robinson & Dunn S.E. corner	per day (9 hrs max)	Y	\$6.19	\$7.96	\$7.96	\$1.03	\$9.00	Apr-24	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6 (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$70.00	\$70.00	\$9.10	\$79.10	Apr-24	2011	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 6A (9 hrs maximum period per day)	Randall St, s.s. between Thomas & George	per month	Y	\$55.00	\$70.00	\$70.00	\$9.10	\$79.10	Apr-24	2014	\$0.00	0.0%
* Parking on Municipal Lot 6	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2012	\$0.00	0.0%
* Parking on Municipal Lot 6A	Randall St, s.s. between Thomas & George	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2012	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 6A, Lot 6, per entry (\$0.25 Minimum)	Randall St, s.s. between Thomas & George	per day (9 hrs max)	Y	\$7.08	\$7.96	\$7.96	\$1.04	\$9.00	Apr-24	2012	\$0.00	0.0%
* Parking on Municipal Lot 7	Church & Dunn S.E. corner	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 7, per entry (\$0.25 Minimum)	Church & Dunn S.E. corner	per day (9 hrs max)	Y	\$7.08	\$7.96	\$7.96	\$1.04	\$9.00	Apr-24	2010	\$0.00	0.0%
* Parking on Municipal Lot 8	Randall St, s.s. between Allan & Reynolds	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 8, per entry (\$0.25 Minimum)	Randall St, s.s. between Allan & Reynolds	per day (9 hrs max)	Y	\$6.19	\$7.96	\$7.96	\$1.04	\$9.00	Apr-24	2010	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 8 (9 hrs maximum period per day)	Randall St, s.s. between Allan & Reynolds	per month	Y	\$55.00	\$70.00	\$70.00	\$9.10	\$79.10	Apr-24	2011	\$0.00	0.0%
* Parking on Municipal Lot 10 (\$0.25 minimum)	Behind Library	per hour (5 hrs max)	Y	\$0.88	\$1.11	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.00	0.0%
* Monthly Permit Parking on Municipal Lot 10 (9 hr max per day)	Behind Library	per hour (5 hrs max)	Y	N/A	\$35.00	\$35.00	\$4.55	\$39.55	Apr-24	2024	\$0.00	0.0%
* Parking on Municipal Lot 11A (\$0.25 minimum)	Fire Hall - Water St. S. of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$1.11	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.00	0.0%
* Parking on Municipal Lot 11B (\$025 minimum)	Fire Hall - Water St. N. of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$1.11	\$1.11	\$0.14	\$1.25	Apr-24	2010	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot 11B, per entry	Fire Hall - Water St. N. of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$5.31	\$5.31	\$0.69	\$6.00	Apr-24	2010	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
* Monthly Parking Permit on Municipal Lot 11B (9 hrs maximum period per day)	Fire Hall - Water St. N. of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jul-17	2011	\$0.00	0.0%
* Daily Parking Rate before 10am in Lot 11A, 11B, Lot 14 (9 hrs max period per day)	Water Street	per day (9hr max)	Y	N/A	\$3.54	\$3.54	\$0.46	\$4.00	Apr-24	2024	\$0.00	0.0%
* Monthly Parking Permit on Municipal Lot 13 (9 hrs maximum period per day)	Water St.	per month	Y	N/A	\$35.00	\$35.00	\$4.55	\$39.55	Apr-24	2024	\$0.00	0.0%
* Parking on Municipal Lot 12	Kerr and Florence	per hour (9 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Daily Parking Permit on Lot 12 (\$0.25 minimum)	Kerr and Florence	per day (9 hrs max)	Y	\$6.19	\$7.08	\$7.08	\$0.92	\$8.00	Apr-24	2010	\$0.00	0.0%
* Monthly Parking Permit on Lot 12 (9 hrs max period per day)	Kerr and Florence	per month	Y	\$35.00	\$40.00	\$40.00	\$5.20	\$45.20	Apr-24	2011	\$0.00	0.0%
* Parking on Municipal Lot 14	Water St., west side, north of Randall St. Bridge	per hour (9 hrs max)	Y	\$0.88	\$1.11	\$1.11	\$0.14	\$1.25	Apr-24	2018	\$0.00	0.0%
* Daily Parking Permit on Lot 14 (\$0.25 minimum)	Water St., west side, north of Randall St. Bridge	per day (9 hrs max)	Y	\$4.42	\$5.31	\$5.31	\$0.69	\$6.00	Apr-24	2018	\$0.00	0.0%
* Monthly Parking Permit on Lot 14 (9 hrs max period per day)	Water St.west side, north of Randall St. Bridge	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Oct-18	2018	\$0.00	0.0%
* Parking on Municipal Lot 15 (\$0.25 minimum)	Robinson St, n.s. East of Navy St.	per hour (5 hrs max)	Y	\$1.33	\$1.77	\$1.77	\$0.23	\$2.00	Apr-24	2010	\$0.00	0.0%
* Parking on Municipal Lot 16 (\$0.25 minimum)	Thomas St, e.s. Lakershore Rd E & Robinson St	per hour (3 hrs max)	Y	\$1.33	\$2.21	\$2.21	\$0.29	\$2.50	Apr-24	2010	\$0.00	0.0%
* Parking on Municipal Lot 17	258 Kerr Street	per hour (9 hrs max)	Y	\$1.33	\$1.33	\$1.77	\$0.23	\$2.00	Jan-25	2018	\$0.44	33.1%
* Daily Parking Permit on Lot 17 (\$0.25 minimum)	258 Kerr Street	per day (9 hrs max)	Y	\$6.19	\$6.19	\$7.08	\$0.92	\$8.00	Jan-25	2018	\$0.89	14.4%
* Monthly Parking Permit on Lot 17 (9 hrs max period per day)	258 Kerr Street	per month	Y	\$35.00	\$35.00	\$40.00	\$5.20	\$45.20	Jan-25	2018	\$5.00	14.3%
* Parking on Municipal Lot F	125 Navy Street	per hour (9 hrs max)	Y	\$0.88	\$1.33	\$1.33	\$0.17	\$1.50	Apr-24	2019	\$0.00	0.0%
* Daily Parking Permit on Lot F (\$0.25 minimum)	125 Navy Street	per day (9 hrs max)	Y	\$4.42	\$5.75	\$5.75	\$0.75	\$6.50	Apr-24	2019	\$0.00	0.0%
* Monthly Parking Permit on Lot F (9 hrs max period per day)	125 Navy Street	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Apr-19	2019	\$0.00	0.0%
* Parking on Municipal Lot H (\$0.25 minimum)	Bronte Harbour	per hour (9 hrs max)	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Jun-23	2023	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot H, per entry	Bronte Harbour	per day (9 hrs max)	Y	\$4.42	\$4.42	\$4.42	\$0.57	\$5.00	Jun-23	2023	\$0.00	0.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
* Monthly Parking Permit on Lot H (9 hrs max period per day)	Bronte Harbour	per month	Y	\$35.00	\$35.00	\$35.00	\$4.55	\$39.55	Jun-23	2023	\$0.00	0.0%
* Parking on Municipal Lot J (\$0.25 minimum)	Jones and Ontario Street	per hour (9 hrs max)	Y	N/A	\$1.33	\$1.33	\$0.17	\$1.50	Apr-24	2024	\$0.00	0.0%
* Daily Parking Permit on Municipal Lot J, per entry	Jones and Ontario Street	per day (9 hrs max)	Y	N/A	\$5.31	\$5.31	\$0.69	\$6.00	Apr-24	2024	\$0.00	0.0%
* Monthly Parking Permit on Lot J (9 hrs max period per day)	Jones and Ontario Street	per month	Y	N/A	\$40.00	\$40.00	\$5.20	\$45.20	Apr-24	2024	\$0.00	0.0%
Parking in Municipal Parkade (Monday to Sunday inclusive, \$0.25 minimum)	Church St Parkade 300 Church St. A) Ground Floor	per hour (2 hrs max)	Y	\$1.33	\$1.33	\$2.21	\$0.29	\$2.50	Jan-25	2010	\$0.88	66.2%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. A) Ground Floor	per day (event duration)	Y	\$6.19	\$6.19	\$8.85	\$1.15	\$10.00	Jan-25	2010	\$2.66	43.0%
Event Parking in Municipal Parkade- per entry-event duration	Church St Parkade 300 Church St. A) Ground Floor	per day (4 hours or less)	Y	\$3.54	\$3.54	\$4.42	\$0.57	\$5.00	Jan-25	2010	\$0.88	24.9%
Parking in Municipal Parkade (Monday to Sunday inclusive, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$2.21	\$0.29	\$2.50	Jan-25	2010	\$0.88	66.2%
Parking in Municipal Parkade (Saturday or Sunday, \$0.50 minimum)	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$1.33	\$1.33	\$2.21	\$0.29	\$2.50	Jan-25	2010	\$0.88	66.2%
Daily Parking in Municipal Parkade- Monday to Saturday, per entry	Church St Parkade 300 Church St. B) All other floors	per hour (24 hrs max)	Y	\$21.24	\$21.24	\$30.97	\$4.03	\$35.00	Jan-25	2010	\$9.73	45.8%
Evening Parking in Muncipal Parkade (Monday to Sunday), per entry	Church Street Parkade 300 Church Street B) All other floors	per entry (5 hour max)	Y	N/A	N/A	\$6.19	\$0.80	\$7.00	Jan-25	N/A	NEW	NEW
Daily rate parking in Municipal parkade 9am to 6pm	Church St Parkade 300 Church St. B) All other floors	per day (9 hour max)	Y	N/A	N/A	\$13.27	\$1.73	\$15.00	Jan-25	N/A	NEW	NEW
Monthly Parking in Municipal Parkade (Monday to Friday inclusive)	Church St Parkade 300 Church St. B) All other floors	per month	Y	\$90.00	\$90.00	\$125.00	\$16.25	\$141.25	Jan-25	2017	\$35.00	38.9%
Daily Parking in Municipal Parkade- Sunday, per entry 9am to 6pm	Church St Parkade 300 Church St. B) All other floors	per day (9 hrs max)	Y	\$3.54	\$3.54	\$4.42	\$0.57	\$5.00	Jan-25	2010	\$0.88	24.9%
Event Parking in Municipal Parkade, per entry	Church St Parkade 300 Church St. B) All other floors	per day (event duration)	Y	\$6.19	\$6.19	\$8.85	\$1.15	\$10.00	Jan-25	2010	\$2.66	43.0%
Event Parking in Municipal Parkade- per entry event duration	Church St Parkade 300 Church St. B) All other floors	per day (4 hours or less)	Y	\$3.54	\$3.54	\$4.42	\$0.57	\$5.00	Jan-25	2010	\$0.88	24.9%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Lost Ticket municipal parkade	Church St Parkade 300 Church St.	per day	Y	N/A	N/A	\$22.12	\$2.88	\$25.00	Jan-25	N/A	NEW	NEW
Replacement Card - Municipal Parkade	Church St Parkade 300 Church St. B) All other floors	each	Y	\$13.27	\$13.27	\$13.27	\$1.73	\$15.00	Jan-18	2010	\$0.00	0.0%
Bagging or Barricading Space for access	N/A	per day or part thereof	Y	\$17.70	\$17.70	\$22.12	\$2.88	\$25.00	Jan-25	2010	\$4.42	25.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Town Wide	per month	Y	\$44.25	\$44.25	\$48.67	\$6.33	\$55.00	Jan-25	2010	\$4.42	10.0%
Overnight Parking by Permit (2:00 a.m. to 6:00 a.m.)	Downtown Oakville municipal lot	per vehicle per 30 day period	Y	\$44.25	\$44.25	\$48.67	\$6.33	\$55.00	Jan-25	2019	\$4.42	10.0%
Overnight Parking (2:00 a.m. to 6:00 a.m.)	Downtown Oakville municipal lot	per night or part thereof	Y	\$4.42	\$4.42	\$5.31	\$0.69	\$6.00	Jan-25	2019	\$0.89	20.1%
Daily Space Rental by Permit	Downtown Oakville, Kerr Business Village	per day or part thereof	Y	\$17.70	\$17.70	\$22.12	\$2.88	\$25.00	Jan-25	2010	\$4.42	25.0%
Cost to replace, amend or issue permit	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jan-18	2010	\$0.00	0.0%
Contractor Vehicle Parking Permit (Daily)	N/A	per permit	Y	\$8.85	\$8.85	\$8.85	\$1.15	\$10.00	Jun-17	2017	\$0.00	0.0%
Contractor Vehicle Parking Permit (Monthly)	N/A	per permit	Y	\$44.25	\$44.25	\$48.67	\$6.33	\$55.00	Jan-25	2017	\$4.42	10.0%
Barricading Area for access	In a municpal parking lot	per day or part thereof	Y	\$25.00	\$25.00	\$25.00	\$3.25	\$28.25	Jan-17	2017	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (3 hrs. max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	Downtown Oakville, Kerr Village, Bronte Village	per hour (> 3 hrs.)	Y	\$4.42	\$4.42	\$4.42	\$0.57	\$5.00	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (3 hrs. max)	Y	\$1.33	\$1.33	\$1.33	\$0.17	\$1.50	Aug-20	2020	\$0.00	0.0%
Level 2 Electric Vehicle Charging, excluding parking fees	various Town Facilities	per hour (> 3 hrs.)	Y	\$4.42	\$4.42	\$4.42	\$0.57	\$5.00	Aug-20	2020	\$0.00	0.0%
Courtesy On-street parking permits - up to 15 days	Residential Communities throughout Oakville	per vehicle per year	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nov-20	2020	\$0.00	0.0%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per day	Y	\$4.42	\$4.42	\$5.31	\$0.69	\$6.00	Jan-25	2020	\$0.89	20.1%
Temporary On-street parking permits - more than 15 days	Residential Communities south of Dundas Street	per vehicle per 30 day period	Y	\$44.25	\$44.25	\$48.67	\$6.33	\$55.00	Jan-25	2020	\$4.42	10.0%

Service Provided	Location / Description	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Daily Parking Space rental for Film	Downtown Oakville, Kerr Village, Bronte Village except Water Street parking areas	Per day	Y	N/A	N/A	\$26.55	\$3.45	\$30.00	Jan-25	N/A	NEW	NEW
Daily Parking Space Rental for Film	Paid Parking area along Water Street and Adjacent parking lots	per day	Y	N/A	N/A	\$22.12	\$2.88	\$25.00	Jan-25	N/A	NEW	NEW
Monthly parking space rental for Film	Downtown Oakville, Kerr Village, Bronte Village	per month	Y	N/A	N/A	\$60.00	\$7.80	\$67.80	Jan-25	N/A	NEW	NEW
Daily space rental for Film	Residential areas townwide	per day	Y	N/A	N/A	\$8.85	\$1.15	\$10.00	Jan-25	N/A	NEW	NEW
Overnight Space Rental for Film (2:00a.m. to 6:00a.m.)	Residential areas townwide	per night or part thereof	Y	N/A	N/A	\$5.31	\$0.69	\$6.00	Jan-25	N/A	NEW	NEW
* Monday to Saturday, 9:00 a.m to 6:0	00 p.m.											

#### Administrative Fees

Declined Credit Card Payment

N/A

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per permit

\$25.00

MTO Search	Information retrieval of a motor vehicle owner	each	N	\$12.00	\$12.00	\$12.00	N/A	\$12.00	Jan-20	2013	\$0.00	0.0%
Late Payment	Late payment of an administrative penalty	each	N	\$18.00	\$18.00	\$18.00	N/A	\$18.00	Jan-20	2013	\$0.00	0.0%
MTO Plate Denial	Plate denial notification to MTO	each	N	\$22.00	\$22.00	\$22.00	N/A	\$22.00	Jan-20	2013	\$0.00	0.0%
Screening No-show	Failure to attend screening	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-13	2013	\$0.00	0.0%
Hearing No-show	Failure to attend hearing	each	N	\$100.00	\$100.00	\$100.00	N/A	\$100.00	Jan-13	2013	\$0.00	0.0%
Penalty Notice by Mail	Penalty Notice issued by mail to vehicle owner	each	N	\$14.00	\$14.00	\$14.00	N/A	\$14.00	Jan-20	2017	\$0.00	0.0%
Other Fees												
Manually Prepared Statement	N/A	per statement	N	\$17.00	\$17.00	\$17.00	N/A	\$17.00	Jan-20	2014	\$0.00	0.0%

\$25.00

\$25.00

N/A

\$25.00

Jan-21

2021

\$0.00

0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
		•			Full Cost Re	covery		•	•		•		
Park Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	z	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park With Right Wheels More Than 0.15 metres from Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Stop Facing Wrong Way on Street	1984-1	Part III, Section 5(1)(a)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop With Right Wheels More Than 0.15 metres From Curb	1984-1	Part III, Section 5(1)(a)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Wrong Way - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park More than 0.15 metres From Curb - One Way Street	1984-1	Part III, Section 5(1)(b)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park at Wrong Angle	1984-1	Part III, Section 5(1)(c)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park on Road Where Boulevard Parking Permitted by Sign	1984-1	Part III, Section 5(1)(d)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Outside Designated Parking Space Markings	1984-1	Part III, Section 5(1)(e)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park on / or Overhanging Sidewalk	1984-1	Part III, Section 5(2)(a)(i)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park on Boulevard	1984-1	Part III, Section 5(2)(a)(ii)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park on Median Strip	1984-1	Part III, Section 5(2)(a)(iii)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park on Island	1984-1	Part III, Section 5(2)(a)(iv)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park Within 1m of Driveway	1984-1	Part III, Section 5(2)(a)(v)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Within 3m of Public Lane	1984-1	Part III, Section 5(2)(a)(vi)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Within 3m of Fire Hydrant	1984-1	Part III, Section 5(2)(a)(vii)	each	N	\$100.00	\$100.00	\$125.00	N/A	\$125.00	Jan-25	2016	\$25.00	25.0%
Park Preventing Removal of Another Vehicle	1984-1	Part III, Section 5(2)(a)(viii)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Obstructing Emergency Entrance / Exit	1984-1	Part III, Section 5(2)(a)(ix)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park Obstructing Traffic	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park Obstructing Road Repair	1984-1	Part III, Section 5(2)(a)(x)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Park Obstructing Snow Removal	1984-1	Part III, Section 5(2)(a)(x)	each	z	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park Vehicle for Sale on Highway	1984-1	Part III, Section 5(2)(a)(xi)	each	Ν	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Commercial Motor Vehicle Where Prohibited by By-law	1984-1	Part III, Section 5(2)(b)	each	N	\$100.00	\$100.00	\$125.00	N/A	\$125.00	Jan-25	2016	\$25.00	25.0%
Park Where Prohibited by Sign	1984-1	Part III, Section 5(3)(a)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Longer than 3 Hours Where Prohibited	1984-1	Part III, Section 5(4)(a)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Exceeding Displayed Times	1984-1	Part III, Section 5(4)(b)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Stop Within 6 metres of Crosswalk	1984-1	Part III, Section 5(8)(a)(i)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 25 metres of Signalized Intersection	1984-1	Part III, Section 5(8)(a)(ii)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 3 metres of Fire Hydrant	1984-1	Part III, Section 5(8)(a)(iii)	each	N	\$100.00	\$100.00	\$125.00	N/A	\$125.00	Jan-25	2016	\$25.00	25.0%
Stop Obstructing Pedestrian Passageway	1984-1	Part III, Section 5(8)(a)(iv)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Adjacent to Median Strip	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Adjacent to Island	1984-1	Part III, Section 5(8)(a)(v)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop on Divided Highway	1984-1	Part III, Section 5(8)(a)(vi)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 15 metres of Signed Bus Stop	1984-1	Part III, Section 5(8)(a)(vii)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 100 metres of Bridge	1984-1	Part III, Section 5(8)(a)(viii)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop in School Bus Loading Zone	1984-1	Part III, Section 5(8)(a)(ix)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 3 metres of Railway Crossing	1984-1	Part III, Section 5(8)(a)(x)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Within 10M of Intersection	1984-1	Part III, Section 5(8)(a)(xi)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop Where Prohibited by Sign	1984-1	Part III, Section 5(9)(a)	each	N	\$60.00	\$65.00	\$65.00	N/A	\$65.00	Jan-24	2020	\$0.00	0.0%
Stop in Prohibited Area	1984-1	Part III, Section 5(10)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Stop in Loading Zone	1984-1	Part III, Section 5(11)	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Park Overnight Where Prohibited	1984-1	Part III, Section 5(13)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park Unlicenced Motor Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park Wrecked, Dismantled or Inoperable Vehicle	1984-1	Part III, Section 5	each	N	\$60.00	\$60.00	\$65.00	N/A	\$65.00	Jan-25	2020	\$5.00	8.3%
Park in a Designated Accessible Space - On Street	1984-1	Section 5.1(f)	each	N	\$400.00	\$425.00	\$425.00	N/A	\$425.00	Jan-24	2017	\$0.00	0.0%
Park in a Cycle Lane	1984-1	Secion 11(4)	each	N	\$50.00	\$50.00	\$55.00	N/A	\$55.00	Jan-25	2020	\$5.00	10.0%
Park at Expired Parking Meter	1965-10	Section 4	each	N	\$25.00	\$30.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit - On Street	1965-10	Section 4	each	N	\$25.00	\$30.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$0.00	0.0%
Authorized Ticket Not on Display	1979-59	Section 6	each	N	\$25.00	\$30.00	\$30.00	N/A	\$30.00	Jan-24	2021	\$0.00	0.0%
Park Without Authorized Ticket, Payment or Permit	1979-59	Section 6	each	N	\$25.00	\$25.00	\$30.00	N/A	\$30.00	Jan-25	2020	\$5.00	20.0%
Park Outside Designated Parking Space Marking on a Town Parking Lot	1979-59	Section 5	each	N	\$40.00	\$40.00	\$45.00	N/A	\$45.00	Jan-25	2021	\$5.00	12.5%
Park Obstructing Another Vehicle on a Town Parking Lot	1979-59	Section 13	each	N	\$40.00	\$40.00	\$45.00	N/A	\$45.00	Jan-25	2021	\$5.00	12.5%
Park Commercial Vehicle on a Town Parking Lot	1979-59	Section 10	each	N	\$40.00	\$40.00	\$45.00	N/A	\$45.00	Jan-25	2021	\$5.00	12.5%
Park 2 a.m. to 6 a.m. on a Town Parking Lot	1979-59	Section 11	each	N	\$40.00	\$40.00	\$45.00	N/A	\$45.00	Jan-25	2021	\$5.00	12.5%
Park other than on a roadway WITHIN A PARK	2013-013	Section 12(a)(ii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park a bus WITHIN A PARK without authorization	2013-013	Section 12(a)(iii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2016	\$0.00	0.0%
Park where prohibited WITHIN A PARK	2013-013	Section 12(a)(iv)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park obstructing traffic WITHIN A PARK	2013-013	Section 12(a)(v)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park overnight WITHIN A PARK	2013-013	Section 12(a)(vii)	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Jan-20	2015	\$0.00	0.0%
Park on Private Property Without Authorization	1981-65	Section 2	each	N	\$50.00	\$50.00	\$50.00	N/A	\$50.00	Mar-23	2020	\$0.00	0.0%
Park in a Designated Accessible Space	1981-65	Section 2(a)	each	N	\$400.00	\$400.00	\$400.00	N/A	\$400.00	Jan-17	2017	\$0.00	0.0%
Park in a Designated Fire Route	1981-66	Section 2	each	N	\$100.00	\$125.00	\$125.00	N/A	\$125.00	Jan-24	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Park More Than One Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unregistered Commercial Vehicle On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled Or Inoperable Vehicle On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Exceeding Maximum Height On Private Property	2009-189	Section 5.5(i)(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Rv Any Time Nov 1 To Apr 30 On Private Property	2009-189	Section 5.5(i)(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park other than on a driveway/surface parking	2009-189	Section 5.1.1.2	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park other than on a driveway/surface parking	2014-014	Section 5.8.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Weight on Private Property	2014-014	Section 5.9.1(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Length on Private Property	2014-014	Section 5.9.1(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Commercial Vehicle Exceeding Maximum Height on Private Property	2014-014	Section 5.9.1(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle Exceeding Maximum Height and Length on Private Property	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle any time November 1 to April 30 on a Driveway	2014-014	Section 5.9.2(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%

Service Provided	Regulatory By-law	Section	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Park More Than 2 Trailers/Recreational Vehicles on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Unlicensed Motor Vehicle on Private Property	2014-014	Section 5.11(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Vehicle with more than 3 Axles on Private Property	2014-014	Section 5.11(b)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Bus on Private Property	2014-014	Section 5.11(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Construction Vehicle on Private Property	2014-014	Section 5.11(f)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Wrecked, Dismantled or Inoperable Vehicle on Private Property	2014-014	Section 5.11(h)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-16	2016	\$0.00	0.0%
Park Trailer/Recreational Vehicle in a Front Yard	2014-014	Section 5.9.2(a)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park Trailer/Recreational Vehicle that Exceeds the Height and Maximum Length between November 1 to April 30 on Private Property	2014-014	Section 5.9.2(c)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jun-23	2023	\$0.00	0.0%
Park Idling Vehicle	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Stop with Vehicle Idling	2002-153	Section 2(1)	each	N	\$75.00	\$75.00	\$75.00	N/A	\$75.00	Jan-17	2017	\$0.00	0.0%
Park Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%
Stop Vehicle in EV Charging Station without Charging	2020-084	Section 2	each	N	\$125.00	\$125.00	\$125.00	N/A	\$125.00	Aug-20	2020	\$0.00	0.0%

# Department:Oakville TransitKey Business:Transit OperationsService Area:Fares, Fare Media Sales and Charter Services - Conventional

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cash Sales	per ride	Ν	\$4.00	\$4.00	\$4.00	N/A	\$4.00	Mar-19	2017	\$0.00	0.00%
Adult Pass	each (per month)	N	\$139.00	\$143.00	\$145.00	N/A	\$145.00	Jul-25	2024	\$2.00	1.40%
Presto Card**	each	N	\$6.00	\$4.00	\$4.00	N/A	\$4.00	Jan-24	N/A	\$0.00	0.00%
Presto Fare -Adult	per ride	N	\$3.30	\$3.40	\$3.45	N/A	\$3.45	Jul-25	2024	\$0.05	1.47%
Charters	per hour	Y	\$136.00	\$140.00	\$144.55	\$18.79	\$163.34	Jul-25	2024	\$4.55	3.25%

### Notes:

Effective date for the fare increase is July 1, 2025

\* GO Transit Fare Integration - free for customer, subsidized to adult PRESTO fare by Metrolinx

\*\* PRESTO card fee anticipated to drop when Virtual card in wallet is introduced. PRESTO card fee is set by PRESTO.

#### Department: Library Key Business: Library Services Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2025 over 2024 \$ Change	2025 over 2024 % Change
Central Room rentals:						-				-	
Auditorium - Hourly - Profit	per room	Y	\$29.63	\$30.52	\$31.51	\$4.10	\$35.61	Jan-25	2024	\$0.99	3.25%
Auditorium - Hourly - Non Profit	per room	Y	\$19.26	\$19.84	\$20.48	\$2.66	\$23.15	Jan-25	2024	\$0.64	3.25%
Program room - Hourly - Profit	per room	Y	\$19.47	\$20.06	\$20.71	\$2.69	\$23.40	Jan-25	2024	\$0.65	3.25%
Program room - Hourly - Non Profit	per room	Y	\$12.66	\$13.04	\$13.46	\$1.75	\$15.21	Jan-25	2024	\$0.42	3.25%
After hours Facilities coverage (Central only)	per half hour	Y	\$26.53	\$27.32	\$28.21	\$3.67	\$31.88	Jan-25	2024	\$0.89	3.25%
After hours Facilities coverage (Central only)	per hour	Y	\$53.06	\$54.65	\$56.43	\$7.34	\$63.76	Jan-25	2024	\$1.78	3.25%
Branch Room rentals:											
Program room -Hourly - Profit	per room	Y	\$19.47	\$20.06	\$20.71	\$2.69	\$23.40	Jan-25	2024	\$0.65	3.25%
Program room - Hourly - Non Profit	per room	Y	\$12.66	\$13.04	\$13.46	\$1.75	\$15.21	Jan-25	2024	\$0.42	3.25%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$29.63	\$30.52	\$31.51	\$4.10	\$35.61	Jan-25	2024	\$0.99	3.25%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$19.26	\$19.84	\$20.48	\$2.66	\$23.15	Jan-25	2024	\$0.64	3.25%
Equipment rentals	per item	Y	\$9.00	\$9.27	\$9.57	\$1.24	\$10.81	Jan-25	2024	\$0.30	3.25%
Programs										<u>.</u>	
Adult External Paid Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.00%
Adult Events	each	Y	Based on full cost recovery							N/A	N/A
Creation Zone Programs with Provided Materials	each	Y	Y Based on cost recovery of materials							N/A	N/A
Preschool/School Age External Paid Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.00%

# Department:LibraryKey Business:Library ServicesService Area:Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2025 over 2024 \$ Change	2025 over 2024 % Change
Fines and fees											
Fast lane, adult	daily, per item	Ν	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.00%
Fast lane DVDs/Blu-ray	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.00%
Lost book revenue	per item	Ν	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.00%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.00%
Expired Holds	per item	Ν	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.00%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.00%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.00%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.00%
Scanning to email	per page	Y	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.00%
Non Resident Fee	per non-resident	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-21	2021	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Cos	at Recovery						
Service Area: Sale of Lots											
Adult - Single lot for flat marker	each	Y	\$4,005.00	\$4,185.00	\$4,320.00	\$561.60	\$4,881.60	Jan-25	2024	\$135.00	3.23%
Adult - Single lot for pillow or upright marker	each	Y	\$6,025.00	\$6,825.00	\$7,050.00	\$916.50	\$7,966.50	Jan-25	2024	\$225.00	3.30%
Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery)	each	Y	\$6,528.00	\$6,825.00	\$7,050.00	\$916.50	\$7,966.50	Jan-25	2024	\$225.00	3.30%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$7,075.00	\$7,390.00	\$7,625.00	\$7,380.00	\$15,005.00	Jan-25	2024	\$235.00	3.18%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Y	\$5,410.00	\$5,655.00	\$5,835.00	\$758.55	\$6,593.55	Jan-25	2024	\$180.00	3.18%
Columbarium Dome Niche - Top level	each	Y	\$4,442.00	\$4,640.00	\$4,790.00	\$622.70	\$5,412.70	Jan-25	2024	\$150.00	3.23%
Columbarium Niche - Eye level	each	Y	\$5,160.00	\$5,390.00	\$5,560.00	\$722.80	\$6,282.80	Jan-25	2024	\$170.00	3.15%
Columbarium Niche - Ground level	each	Y	\$4,215.00	\$4,405.00	\$4,545.00	\$590.85	\$5,135.85	Jan-25	2024	\$140.00	3.18%
Infant - Flat marker lot	each	Y	\$524.00	\$547.00	\$565.00	\$73.45	\$638.45	Jan-25	2024	\$18.00	3.29%
Child - Flat marker lot	each	Y	\$524.00	\$547.00	\$565.00	\$73.45	\$638.45	Jan-25	2024	\$18.00	3.29%
Cremated Remains - Scattering rights	each	Y	\$380.00	\$397.00	\$410.00	\$53.30	\$463.30	Jan-25	2024	\$13.00	3.27%
Cremated Remains - Flat marker lot	each	Y	\$2,323.00	\$2,428.00	\$2,505.00	\$325.65	\$2,830.65	Jan-25	2024	\$77.00	3.17%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Y	\$2,323.00	\$2,428.00	\$2,505.00	\$325.65	\$2,830.65	Jan-25	2024	\$77.00	3.17%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Y	\$5,574.00	\$5,574.00	\$5,574.00	\$724.62	\$6,298.62	Jan-22	2020	\$0.00	0.00%
Infant - Upright marker lot	each	Y	\$638.00	\$667.00	\$689.00	\$89.57	\$778.57	Jan-25	2024	\$22.00	3.30%
Child – Upright marker lot	each	Y	\$638.00	\$667.00	\$689.00	\$89.57	\$778.57	Jan-25	2024	\$22.00	3.30%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Y	\$3,980.00	\$4,160.00	\$4,295.00	\$558.35	\$4,853.35	Jan-25	2024	\$135.00	3.25%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Y	\$3,687.00	\$3,850.00	\$3,975.00	\$516.75	\$4,491.75	Jan-25	2024	\$125.00	3.25%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,980.00	\$4,160.00	\$4,295.00	\$558.35	\$4,853.35	Jan-25	2024	\$135.00	3.25%
Service Area: Marker Installation	h Charges										
Flat marker (no vase) - up to 24"x14"	per marker	Y	\$177.25	\$185.00	\$191.00	\$24.83	\$215.83	Jan-25	2024	\$6.00	3.24%
Flat marker (with vase) - up to 24" x 14"	per marker	Y	\$217.00	\$227.00	\$234.00	\$30.42	\$264.42	Jan-25	2024	\$7.00	3.08%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Y	\$268.00	\$280.00	\$289.00	\$37.57	\$326.57	Jan-25	2024	\$9.00	3.21%
Flat Marker (with vase) - 24" x 14" upr to 28" x 18"	per marker	Y	\$295.00	\$308.00	\$318.00	\$41.34	\$359.34	Jan-25	2024	\$10.00	3.25%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$339.50	\$355.00	\$366.00	\$47.58	\$413.58	Jan-25	2024	\$11.00	3.10%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Y	\$376.00	\$393.00	\$405.00	\$52.65	\$457.65	Jan-25	2024	\$12.00	3.05%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Y	\$417.50	\$436.00	\$450.00	\$58.50	\$508.50	Jan-25	2024	\$14.00	3.21%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Y	\$454.00	\$475.00	\$490.00	\$63.70	\$553.70	Jan-25	2024	\$15.00	3.16%
Corner Markers	set of 2	Y	\$118.75	\$124.00	\$128.00	\$16.64	\$144.64	Jan-25	2024	\$4.00	3.23%
Corner Markers	set of 4	Y	\$157.75	\$165.00	\$170.00	\$22.10	\$192.10	Jan-25	2024	\$5.00	3.03%
Separate Vase Assembly	each	Y	\$152.25	\$159.00	\$164.00	\$21.32	\$185.32	Jan-25	2024	\$5.00	3.14%
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Y	\$530.00	\$555.00	\$573.00	\$74.49	\$647.49	Jan-25	2024	\$18.00	3.24%
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Y	\$47.30	\$49.50	\$51.00	\$6.63	\$57.63	Jan-25	2024	\$1.50	3.03%
Removal and Disposal of Concrete Foundation	each	Y	N/A	N/A	\$500.00	\$65.00	\$565.00	Jan-24	N/A	NEW	NEW

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
* Monument foundations to be minim	um 4' depth										

### Service Area: Miscellaneous

Lot Dressing and Lowering Device	each	Y	\$153.25	\$160.00	\$165.00	\$21.45	\$186.45	Jan-25	2024	\$5.00	3.13%
Saturday Burial	each	Y	\$468.50	\$490.00	\$490.00	\$63.70	\$553.70	Jan-24	2023	\$0.00	0.00%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$286.50	\$299.00	\$299.00	\$38.87	\$337.87	Jan-24	2023	\$0.00	0.00%
Designated Holidays	each	Y	\$698.50	\$1,030.00	\$1,030.00	\$133.90	\$1,163.90	Jan-24	2023	\$0.00	0.00%
Sunday Burial	each	Y	\$988.00	\$1,030.00	\$1,030.00	\$133.90	\$1,163.90	Jan-24	2023	\$0.00	0.00%
Evening Burials - by special request (after 3:30pm)	each	Y	\$468.50	\$490.00	\$490.00	\$63.70	\$553.70	Jan-24	2023	\$0.00	0.00%
Regular Ownership Transfer	each	Y	\$230.00	\$240.00	\$240.00	\$31.20	\$271.20	Jan-24	2023	\$0.00	0.00%
Resale Ownership Transfer	each	Y	\$294.50	\$308.00	\$318.00	\$41.34	\$359.34	Jan-25	2024	\$10.00	3.25%
Genealogical Information	each	Y	\$113.00	\$118.00	\$118.00	\$15.34	\$133.34	Jan-24	2023	\$0.00	0.00%
Garden Installation (per grave)	each	Y	\$163.25	\$450.00	\$450.00	\$58.50	\$508.50	Jan-24	2023	\$0.00	0.00%
Memorial Planter Tub	each/yr	Y	\$141.25	\$148.00	\$148.00	\$19.24	\$167.24	Jan-24	2023	\$0.00	0.00%
Memorial Planter Tub	each/5 yr	Y	\$560.00	\$585.00	\$585.00	\$76.05	\$661.05	Jan-24	2023	\$0.00	0.00%
Corian Marker for Planter Tub	each	Y	\$250.00	\$275.00	\$300.00	\$39.00	\$339.00	Jan-25	2024	\$25.00	9.09%
Winter Burial Fee	each	Y	\$141.75	\$148.00	\$152.00	\$19.76	\$171.76	Jan-25	2024	\$4.00	2.70%
Memorial Tree	each	Y	\$2,570.00	\$2,685.00	\$2,772.00	\$360.36	\$3,132.36	Jan-25	2024	\$87.00	3.24%
Memorial Tree 5 year Renewal	each	Y	\$631.00	\$659.00	\$680.00	\$88.40	\$768.40	Jan-25	2024	\$21.00	3.19%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Replacement/Additional Tree Plaque	each	Y	\$612.00	\$640.00	\$661.00	\$85.93	\$746.93	Jan-25	2024	\$21.00	3.28%
Memorial Bench	each	Y	\$1,923.00	\$2,010.00	\$2,075.00	\$269.75	\$2,344.75	Jan-25	2024	\$65.00	3.23%
Memorial Bench 5 year Renewal	each	Y	\$788.50	\$825.00	\$825.00	\$107.25	\$932.25	Jan-24	2023	\$0.00	0.00%
Replacement/Additional Bench Plaque	each	Y	\$612.00	\$640.00	\$661.00	\$85.93	\$746.93	Jan-25	2024	\$21.00	3.28%
Administration Fee for Contract Cancellation	each	Y	\$200.00	\$209.00	\$216.00	\$28.08	\$244.08	Jan-25	2024	\$7.00	3.35%

### Service Area: Memorial Wreaths & Bronze Markers

44" x 14" (no vase)	each	Y	\$4,673.00	\$4,890.00	\$5,050.00	\$656.50	\$5,706.50	Jan-25	2024	\$160.00	3.27%
44" x 14" (with vase)	each	Y	\$5,190.00	\$5,425.00	\$5,600.00	\$728.00	\$6,328.00	Jan-25	2024	\$175.00	3.23%
44" x 13" (no vase)	each	Y	\$4,418.00	\$4,620.00	\$4,770.00	\$620.10	\$5,390.10	Jan-25	2024	\$150.00	3.25%
44" x 13" (with vase)	each	Y	\$4,935.00	\$5,155.00	\$5,320.00	\$691.60	\$6,011.60	Jan-25	2024	\$165.00	3.20%
36" x 13" (no vase)	each	Y	\$3,830.00	\$4,005.00	\$4,135.00	\$537.55	\$4,672.55	Jan-25	2024	\$130.00	3.25%
36" x 13" (with vase)	each	Y	\$4,345.00	\$4,540.00	\$4,685.00	\$609.05	\$5,294.05	Jan-25	2024	\$145.00	3.19%
24" x 12" (no vase)	each	Y	\$2,372.00	\$2,950.00	\$3,045.00	\$395.85	\$3,440.85	Jan-25	2024	\$95.00	3.22%
24" x 14" (no vase)	each	Y	\$2,955.00	\$3,090.00	\$3,190.00	\$414.70	\$3,604.70	Jan-25	2024	\$100.00	3.24%
24" x 14" (with vase)	each	Y	\$3,097.00	\$3,625.00	\$3,625.00	\$471.25	\$4,096.25	Jan-24	2023	\$0.00	0.00%
22" x 10" (no vase)	each	Y	\$1,971.00	\$2,060.00	\$2,400.00	\$312.00	\$2,712.00	Jan-25	2024	\$340.00	16.50%
22" x 10" (with vase)	each	Y	\$2,642.00	\$2,595.00	\$2,835.00	\$368.55	\$3,203.55	Jan-25	2024	\$240.00	9.25%
22" x 10" (no vase – on concrete base)	each	Y	\$1,955.00	\$2,045.00	\$2,200.00	\$286.00	\$2,486.00	Jan-25	2024	\$155.00	7.58%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
22" x 10" (with vase – on concrete base)	each	Y	\$2,415.00	\$2,580.00	\$2,635.00	\$342.55	\$2,977.55	Jan-25	2024	\$55.00	2.13%
16" x 8" (no vase)	each	Y	\$1,130.00	\$1,185.00	\$1,225.00	\$159.25	\$1,384.25	Jan-25	2024	\$40.00	3.38%
6" x 6" (no vase – on concrete base)	each	Y	\$777.00	\$812.00	\$838.00	\$108.94	\$946.94	Jan-25	2024	\$26.00	3.20%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Y	\$1,598.00	\$1,670.00	\$1,725.00	\$224.25	\$1,949.25	Jan-25	2024	\$55.00	3.29%
11" x 7" wreath plaque	each	Y	\$871.00	\$910.00	\$940.00	\$122.20	\$1,062.20	Jan-25	2024	\$30.00	3.30%
Separate vase assembly (without inscription)	each	Y	\$723.00	\$755.00	\$779.00	\$101.27	\$880.27	Jan-25	2024	\$24.00	3.18%
Separate vase assembly (with inscription)	each	Y	\$858.00	\$897.00	\$926.00	\$120.38	\$1,046.38	Jan-25	2024	\$29.00	3.23%
Additional Loose Scroll	each	Y	\$436.00	\$455.00	\$455.00	\$59.15	\$514.15	Jan-24	2023	\$0.00	0.00%
Date scroll - not current year	each	Y	N/A	N/A	\$250.00	\$32.50	\$282.50	Jan-25	N/A	NEW	NEW
Memorial Woods Plaque	each	Y	\$408.00	\$426.00	\$440.00	\$57.20	\$497.20	Jan-25	2024	\$14.00	3.29%
Sketch for Bronze Marker	each	Y	\$147.50	\$154.00	\$159.00	\$20.67	\$179.67	Jan-25	2024	\$5.00	3.25%
Service Area: Interment Charges							1				L

### Service Area: Interment Charges

Adult - Single Depth *	each	Y	\$1,273.00	\$1,330.00	\$1,373.00	\$178.49	\$1,551.49	Jan-25	2024	\$43.00	3.23%
Adult - Double Depth *	each	Y	\$1,558.00	\$1,628.00	\$1,682.00	\$218.66	\$1,900.66	Jan-25	2024	\$54.00	3.32%
Child *	each	Y	\$614.50	\$620.00	\$640.00	\$83.20	\$723.20	Jan-25	2024	\$20.00	3.23%
Infant *	each	Y	\$316.00	\$320.00	\$330.00	\$42.90	\$372.90	Jan-25	2024	\$10.00	3.13%
Infant/Stillborn * Cremated Remains - Burial	each	Y	N/A	\$113.00	\$116.00	\$14.69	\$127.69	Jan-25	2024	\$3.00	2.65%
Cremated Remains - Burial	each	Y	\$647.00	\$677.00	\$699.00	\$90.87	\$789.87	Jan-25	2024	\$22.00	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cremated Remains - Burial with Urn Vault	each	Y	\$827.00	\$865.00	\$865.00	\$112.45	\$977.45	Jan-24	2023	\$0.00	0.00%
Cremated Remains - Niche	each	Y	\$421.50	\$441.00	\$455.00	\$59.15	\$514.15	Jan-25	2024	\$14.00	3.17%
Memorial Woods - placement of cremated remains	each	Y	\$312.75	\$327.00	\$337.00	\$43.81	\$380.81	Jan-25	2024	\$10.00	3.06%
Scattering	each	Y	\$108.75	\$113.00	\$116.00	\$15.08	\$131.08	Jan-25	2024	\$3.00	2.65%
Cremated Remains - Placed into Casket with Adult Interment	each	Y	\$143.25	\$149.00	\$153.00	\$19.89	\$172.89	Jan-25	2024	\$4.00	2.68%
* Price includes \$10.00 registration fe	e										

### Service Area: Disinterment Charges

Adult - Regular depth	each	Y	\$4,550.00	\$4,755.00	\$4,910.00	\$638.30	\$5,548.30	Jan-25	2024	\$155.00	3.26%
Adult - Double depth	each	Y	\$4,550.00	\$4,755.00	\$4,910.00	\$638.30	\$5,548.30	Jan-25	2024	\$155.00	3.26%
Child	each	Y	\$4,135.00	\$4,322.00	\$4,322.00	\$561.86	\$4,883.86	Jan-24	2023	\$0.00	0.00%
Infant	each	Y	\$4,135.00	\$4,322.00	\$4,322.00	\$561.86	\$4,883.86	Jan-24	2023	\$0.00	0.00%
Cremated Remains - Burial	each	Y	\$977.00	\$1,020.00	\$1,020.00	\$132.60	\$1,152.60	Jan-24	2023	\$0.00	0.00%
Cremated Remains - Niche	each	Y	\$499.00	\$499.00	\$499.00	\$64.87	\$563.87	Mar-23	2022	\$0.00	0.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full Co	st Recovery		-				
Service Area: Administration											
Registration - New Lessees	each	Y	\$129.70	\$136.20	\$140.65	\$18.28	\$158.93	Jan-25	2024	\$4.45	3.27%
Missed Appointment Fee	each	Y	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Administration Fee	each	Y	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Non-refundable Deposit	each	Ν	\$250.00	\$350.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$50.00	14.29%
Tenancy fee	each	Y		Mooring rate	e x 1% x # of days le	ased		Jan-25	N/A	\$0.00	\$0.00
Service Area: TOWARF											
Assistance Fees	per mooring slip fee	Y	\$26.00	\$26.00	\$28.00	\$3.64	\$31.64	Jan-25	2020	\$2.00	7.69%
Service Area: Dredging							•				
Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$286.91	\$301.25	\$311.10	\$40.44	\$351.54	Jan-25	2024	\$9.85	3.27%
Service Area: Bronte / Oakville La	aunch Ramps										
Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.00%
Resident Launch Ramp Pass	season	Y	\$172.89	\$172.89	\$178.50	\$23.21	\$201.71	Jan-25	2021	\$5.61	3.24%
Non-resident Launch Ramp Pass	season	Y	\$227.20	\$238.55	\$246.30	\$32.02	\$278.32	Jan-25	2024	\$7.75	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### OAKVILLE / BRONTE HARBOUR

### Service Area: Oakville Harbour Launch / Haul

Service Area. Oakville Harbour La	auticiti/ flauf										
Launch/Haul ( All Sizes)	per foot	Y	\$11.14	\$11.70	\$12.10	\$1.57	\$13.67	Jan-25	2024	\$0.40	3.42%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$51.63	\$6.71	\$58.34	Jan-25	2021	\$1.63	3.26%
Mast Step/ Unstep Only	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Only	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.55	\$11.95	\$1.55	\$13.50	Jan-25	2024	\$0.40	3.46%
Collapsed Cradle - Oakville	each	Y	\$193.85	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.00%
Collapsed Cradle - Bronte	each	Y	\$189.76	\$189.76	\$195.93	\$25.47	\$221.40	Jan-25	2022	\$6.17	3.25%
Trailer - Single Axle (stored until October 1st)	each	Y	\$186.17	\$195.50	\$201.85	\$26.24	\$228.09	Jan-25	2024	\$6.35	3.25%
Charge to Bring Trailer out of Storage	each	Y	\$70.50	\$74.00	\$76.40	\$9.93	\$86.33	Jan-25	2024	\$2.40	3.24%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$252.92	\$265.55	\$274.20	\$35.65	\$309.85	Jan-25	2024	\$8.65	3.26%
Towing Services within Harbour	each	Y	\$79.80	\$83.80	\$88.00	\$11.44	\$99.44	Jan-25	2024	\$4.20	5.01%
Cradle - Load & Off Load	each	Y	\$61.94	\$65.00	\$67.10	\$8.72	\$75.82	Jan-25	2024	\$2.10	3.23%
Uncollapsed Cradle	each	Y	\$415.20	\$415.20	\$428.70	\$55.73	\$484.43	Jan-25	2022	\$13.50	3.25%

### Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$87.09	\$89.25	\$91.04	\$11.84	\$102.88	Jan-25	2024	\$1.79	2.01%
Finger Dock - non-serviced	linear foot	Y	\$77.76	\$79.70	\$81.30	\$10.57	\$91.87	Jan-25	2024	\$1.60	2.01%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Harbours Infrastructure Fee	linear foot	Y	\$5.75	\$6.60	\$7.75	\$1.01	\$8.76	Jan-25	2024	\$1.15	17.42%
Visitor - Mooring Daily	per day / per foot	Y	\$2.04	\$2.25	\$2.35	\$0.31	\$2.66	Jan-25	2024	\$0.10	4.44%
Note: Minimum charge for mooring -	\$828.40 + HST	-									
Non residents pay 10% surcharge											
Service Area: Bronte / Oakville H	arbour Haul-ou	ut									
Blocking - Power Boat	linear foot	Y	\$9.24	\$9.24	\$9.55	\$1.24	\$10.79	Jan-25	2023	\$0.31	3.35%
Shrink Wrap Disposal Fee	each	Y	\$60.53	\$63.55	\$65.60	\$8.53	\$74.13	Jan-25	2024	\$2.05	3.23%
Service Area: Oakville Harbour -	Winter Storag	e									
Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.71	\$4.95	\$5.10	\$0.66	\$5.76	Jan-25	2024	\$0.15	3.03%
Minimum Charge for Haul / Storage	flat fee	Y	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Haul and Load to Owner's Trailer	per foot	Y	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Service Area: Oakville / Bronte H	arbour - Misce	llaneou	IS		•						
Pump Out Card (Limit of 6 pump outs per card)	each	Y	\$43.25	\$43.25	\$44.65	\$5.80	\$50.45	Jan-25	2022	\$1.40	3.24%
Key Fobs	each	Y	\$21.28	\$22.35	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.75	3.36%
Bottom wash added to any lift	per foot	Y	\$2.32	\$2.45	\$2.55	\$0.33	\$2.88	Jan-25	2024	\$0.10	4.08%

### Service Area: Bronte Inner Harbour Haul-out

Place Vessel in Cradle	flat fee	Y	\$143.19	\$150.35	\$155.25	\$20.18	\$175.43	Jan-25	2024	\$4.90	3.26%
Cradle / Blocking Daily Rental (May 15-Sept 15)	per day	Y	\$34.12	\$35.85	\$37.00	\$4.81	\$41.81	Jan-25	2024	\$1.15	3.21%
Cradle / Blocking Rental (May 15- Sept 15)	per week	Y	\$190.96	\$200.50	\$207.00	\$26.91	\$233.91	Jan-25	2024	\$6.50	3.24%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$156.90	\$164.75	\$170.10	\$22.11	\$192.21	Jan-25	2024	\$5.35	3.25%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$52.30	\$54.90	\$56.70	\$7.37	\$64.07	Jan-25	2024	\$1.80	3.28%

### Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	flat fee	Y	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$5.95	\$6.10	\$6.30	\$0.82	\$7.12	Jan-25	2024	\$0.20	3.28%
Winter Storage Only (Nov 1- Set Launch)	per sq. ft	Y	N/A	\$4.95	\$5.10	\$0.66	\$5.76	Jan-25	2024	\$0.15	3.03%
Summer Storage (Monthly)	per square foot	Y	\$1.20	\$1.32	\$1.40	\$0.16	\$1.36	Jan-25	2024	\$0.08	6.06%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$65.80	\$69.10	\$71.35	\$9.28	\$80.63	Jan-25	2024	\$2.25	3.26%

### Service Area: Bronte Harbour - Miscellaneous

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Cradle to / from BHYC	each	Y	\$35.40	\$37.15	\$38.35	\$4.99	\$43.34	Jan-25	2024	\$1.20	3.23%
Aerial Lift (includes labour) (15 min. maximum)	each	Y	N/A	\$91.70	\$94.70	\$12.31	\$107.01	Jan-25	2024	\$3.00	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Y	\$174.65	\$183.40	\$189.35	\$24.62	\$213.97	Jan-25	2024	\$5.95	3.24%
Forklift Fee	per hour	Y	\$137.05	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Labour	per hour	Y	\$84.66	\$100.00	\$103.25	\$13.42	\$116.67	Jan-25	2024	\$3.25	3.25%
Engine In / Out of Vessel (for marina tenants only - max. 30 mins.)	flat fee	Y	\$137.06	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Bottom Wash ( All Sizes)	per foot	Υ	\$5.60	\$5.60	\$5.78	\$0.75	\$6.53	Jan-25	2022	\$0.18	3.21%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$70.72	\$74.25	\$76.65	\$9.96	\$86.61	Jan-25	2024	\$2.40	3.23%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### BRONTE OUTER HARBOUR (BOH)

### Service Area: BOH Administration

Registration - New Lessees	each	Y	\$129.70	\$136.20	\$140.65	\$18.28	\$158.93	Jan-25	2024	\$4.45	3.27%
Administration Fee	each	Y	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Missed Appointment Fee	each	Y	\$100.00	\$105.00	\$108.40	\$14.09	\$122.49	Jan-25	2024	\$3.40	3.24%
Non-refundable Deposit	each	N	\$250.00	\$350.00	\$400.00	N/A	\$400.00	Jan-25	2024	\$50.00	14.29%
Tenancy fee	each	Y		Mooring rate	e x 1% x # of days le	eased		Jan-25	N/A	\$0.00	\$0.00
Service Area: TOWARF									•		
Assistance Fees	each	Y	\$26.00	\$26.00	\$28.00	\$3.64	\$31.64	Jan-25	2020	\$2.00	7.69%
Service Area: BOH Launch/Haul											
Launch/Haul (all sizes)	per foot	Y	\$11.14	\$11.70	\$12.10	\$1.57	\$13.67	Jan-25	2024	\$0.40	3.42%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$51.63	\$6.71	\$58.34	Jan-25	2020	\$1.63	3.26%
Haul and Load to Transport	per foot	Y	\$15.38	\$16.15	\$16.70	\$2.17	\$18.87	Jan-25	2024	\$0.55	3.41%
Haul & Hang in Slings (one hour minimum)	flat fee	Y	\$156.90	\$164.75	\$170.10	\$22.11	\$192.21	Jan-25	2024	\$5.35	3.25%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	\$52.30	\$54.90	\$56.70	\$7.37	\$64.07	Jan-25	2024	\$1.80	3.28%
Add wash to any lift	per foot	Y	\$2.32	\$2.45	\$2.55	\$0.33	\$2.88	Jan-25	2024	\$0.10	4.08%

### Department:Parks & Open SpaceKey Business:Harbours

Various

Service Area:

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: BOH Storage					-						
Storage Package ( haul/ bottom wash/storage/launch)	per square foot	Y	\$6.25	\$6.40	\$6.60	\$0.86	\$7.46	Jan-25	2024	\$0.20	3.12%
Winter Storage Only (Oct 15 to April 30)	per square foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Summer Storage (Monthly)	per square foot	Y	\$1.20	\$1.30	\$1.40	\$0.16	\$1.36	Jan-25	2024	\$0.10	7.69%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 30)	flat fee	Y	\$691.46	\$726.00	\$750.00	\$97.50	\$847.50	Jan-25	2024	\$24.00	3.31%
Mast Storage Only	per foot	Y	\$5.25	\$5.50	\$5.68	\$0.74	\$6.42	Jan-25	2024	\$0.18	3.27%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.55	\$11.95	\$1.55	\$13.50	Jan-25	2024	\$0.40	3.46%
Collapsed Cradle Storage	flat fee	Y	\$189.76	\$189.76	\$195.93	\$25.47	\$221.40	Jan-25	2022	\$6.17	3.25%
Uncollapsed Cradle Storage	flat fee	Y	\$415.20	\$415.20	\$428.70	\$55.73	\$484.43	Jan-25	2023	\$13.50	3.25%
Cradle - Load & Off Load	flat fee	Y	\$61.94	\$65.00	\$67.10	\$8.72	\$75.82	Jan-25	2024	\$2.10	3.23%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	\$186.17	\$195.50	\$201.85	\$26.24	\$228.09	Jan-25	2024	\$6.35	3.25%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	\$252.92	\$265.60	\$274.20	\$35.65	\$309.85	Jan-25	2024	\$8.60	3.24%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Y	\$315.20	\$315.20	\$325.40	\$42.30	\$367.70	Jan-25	2023	\$10.20	3.24%
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Y	\$415.20	\$415.20	\$428.65	\$55.72	\$484.37	Jan-25	2023	\$13.45	3.24%
Charge to Bring Trailer out of Storage	flat fee	Y	\$70.50	\$74.00	\$76.40	\$9.93	\$86.33	Jan-25	2024	\$2.40	3.24%
Blocking - Power Boat	flat fee	Y	\$9.24	\$9.24	\$9.55	\$1.24	\$10.79	Jan-25	2023	\$0.31	3.35%
Blocking - Sail boat (emergency only)	per foot	Y	\$11.17	\$11.75	\$12.15	\$1.58	\$13.73	Jan-25	2024	\$0.40	3.40%
Shrink Wrap Disposal Fee	each	Y	\$60.53	\$63.55	\$65.60	\$8.53	\$74.13	Jan-25	2024	\$2.05	3.23%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
PWC Dock Install and Remove	flat fee	Y	\$212.75	\$223.40	\$230.65	\$29.98	\$260.63	Jan-25	2024	\$7.25	3.25%
PWC Dock Storage	flat fee	Y	\$106.38	\$111.70	\$115.35	\$15.00	\$130.35	Jan-25	2024	\$3.65	3.27%
Service Area: BOH Mooring Pern	nit							•			
Finger Dock (includes phased in water and hydro service)	linear foot	Y	N/A	N/A	\$94.20	\$12.25	\$106.45	Jan-25	N/A	NEW	NEW
Finger Dock -non serviced	linear foot	Y	\$83.40	\$85.50	\$87.21	\$11.34	\$98.55	Jan-25	2024	\$1.71	2.00%
Harbours Infrastructure Fee	linear foot	Y	\$5.75	\$6.60	\$7.75	\$1.01	\$8.76	Jan-25	2024	\$1.15	17.42%
Transient Dockage (Daily)	per foot/per day	Y	\$2.04	\$2.25	\$2.35	\$0.31	\$2.66	Jan-25	2024	\$0.10	4.44%
Transient Dockage (Weekly)	per foot/per day	Y	\$1.83	\$2.00	\$2.10	\$0.27	\$2.37	Jan-25	2024	\$0.10	5.00%
Transient Dockage (Monthly)	per foot/per day	Y	\$1.62	\$1.80	\$1.90	\$0.25	\$2.15	Jan-25	2024	\$0.10	5.56%
Short Term Dockage(3 hour max)	flat fee	Y	\$15.95	\$17.70	\$18.30	\$2.38	\$20.68	Jan-25	2024	\$0.60	3.39%
Service Area: BOH Miscellaneou	s										
Towing Services within Harbour	flat fee	Y	\$79.80	\$83.80	\$88.00	\$11.44	\$99.44	Jan-25	2024	\$4.20	5.01%
Labour	per hour	Y	\$84.66	\$100.00	\$103.25	\$13.42	\$116.67	Jan-25	2024	\$3.25	3.25%
Aerial Lift (includes labour) (15 min. maximum)	each	Y	N/A	\$91.70	\$94.70	\$12.31	\$107.01	Jan-25	2024	\$3.00	3.27%
Aerial Lift (includes labour) (Over 15 min.)	each	Y	\$174.65	\$183.40	\$189.35	\$24.62	\$213.97	Jan-25	2024	\$5.95	3.24%
Forklift Fee	per hour	Y	\$137.05	\$143.90	\$148.60	\$19.32	\$167.92	Jan-25	2024	\$4.70	3.27%
Key Fobs	each	Y	\$21.28	\$22.35	\$23.10	\$3.00	\$26.10	Jan-25	2024	\$0.75	3.36%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Pump Out	each	Y	\$13.30	\$13.95	\$14.40	\$1.87	\$16.27	Jan-25	2024	\$0.45	3.23%
Pump Out Card (Limit of 6 pump outs per card)	each	Y	\$43.25	\$43.25	\$44.65	\$5.80	\$50.45	Jan-25	2022	\$1.40	3.24%
Bottom Wash ( All Sizes)	per foot	Y	\$5.60	\$5.60	\$5.80	\$0.75	\$6.55	Jan-25	2022	\$0.20	3.57%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$70.72	\$74.25	\$76.65	\$9.96	\$86.61	Jan-25	2024	\$2.40	3.23%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Application and Permit Fees								-			
Gate Application Fee	per permit	N	\$193.00	\$203.00	\$210.00	N/A	\$210.00	Jan-25	2024	\$7.00	3.45%
Horticulture Sponsorships - Oakville Blooms (Gold Level)	per square metre	N	\$82.00	\$86.00	\$89.00	N/A	\$89.00	Jan-25	2024	\$3.00	3.49%
Horticulture Sponsorships - Oakville Blooms (Silver Level)	per square metre	N	\$80.00	\$84.00	\$87.00	N/A	\$87.00	Jan-25	2024	\$3.00	3.57%
Horticulture Sponsorships - Oakville Blooms (Bronze Level)	per square metre	N	\$78.00	\$82.00	\$85.00	N/A	\$85.00	Jan-25	2024	\$3.00	3.66%
Park Access Permit	per 8 month permit	N	\$193.00	\$203.00	\$210.00	N/A	\$210.00	Jan-25	2024	\$7.00	3.45%
Service Area: Tree Protection											
Municipal Tree Protection Permit	per property	N	\$186.00	\$195.00	\$201.50	N/A	\$201.50	Jan-25	2024	\$6.50	3.33%
Tree Protection Zone Encroachment Permit	per property	N	\$617.00	\$645.00	\$667.00	N/A	\$667.00	Jan-25	2024	\$22.00	3.41%
Tree Protection Zone Sign	per sign	N	\$11.00	\$12.00	\$12.00	N/A	\$12.00	Jan-24	2021	\$0.00	0.00%
Private Tree Removal Permit: 1st tree (15 cm - 24 cm)	per tree	N	\$58.00	\$61.00	\$63.00	N/A	\$63.00	Jan-25	2024	\$2.00	3.28%
Private Tree Removal Permit: 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$377.00	\$396.00	\$410.00	N/A	\$410.00	Jan-25	2024	\$14.00	3.54%
Private Tree Removal Permit (Development Related): 2nd tree (15 cm - 24 cm) or 1st tree more than 24 cm	per tree	N	\$800.00	\$840.00	\$868.00	N/A	\$868.00	Jan-25	2024	\$28.00	3.33%
Municipal Tree Protection Permit (Development related)	per property	Ν	\$415.00	\$436.00	\$450.00	N/A	\$450.00	Jan-25	2024	\$14.00	3.21%
Municipal Crabapple Tree Removal Permit	per tree	N	\$162.00	\$170.00	\$175.50	N/A	\$175.50	Jan-25	2024	\$5.50	3.24%
Private tree permit appeal	per application	N	\$230.00	\$230.00	\$230.00	N/A	\$230.00	Jan-22	2021	\$0.00	0.00%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Conservatory / Greenhouse											
Ceremony Fee	2 hours	Y	\$102.51	\$107.64	\$111.00	\$14.43	\$125.43	Jan-25	2024	\$3.36	3.13%
Non-Resident Fee	per booking	Y	\$42.00	\$44.10	\$46.00	\$5.98	\$51.98	Jan-25	2024	\$1.90	4.31%
Greenhouse Photography Weekday (before 3 pm)	per hour	Y	\$163.00	\$171.15	\$177.00	\$23.01	\$200.01	Jan-25	2024	\$5.85	3.42%
Greenhouse Photography evenings and weekends (3 hr min)	per hour	Y	\$205.00	\$215.25	\$222.00	\$28.86	\$250.86	Jan-25	2024	\$6.75	3.14%
Service Area: Rental Rates and User Fees											
All Weather Turf - Youth	per hour	Y	\$94.14	\$101.67	\$104.98	\$13.65	\$118.62	Jan-25	2024	\$3.30	3.25%
All Weather Turf - Adult	per hour	Y	\$154.81	\$167.19	\$172.63	\$22.44	\$195.07	Jan-25	2024	\$5.43	3.25%
All Weather Turf - Commercial/Non-Resident	per hour	Y	\$177.82	\$192.05	\$198.29	\$25.78	\$224.06	Jan-25	2024	\$6.24	3.25%
Class A CORE Youth	per hour	Y	\$12.76	\$13.78	\$15.85	\$2.06	\$17.91	Jan-25	2024	\$2.07	15.00%
Class A Youth	per hour	Y	\$15.69	\$16.95	\$19.49	\$2.53	\$22.02	Jan-25	2024	\$2.54	15.00%
Class A Adult	per hour	Y	\$29.03	\$31.35	\$36.05	\$4.69	\$40.74	Jan-25	2024	\$4.70	15.00%
Class A Commercial/Non Res	per hour	Y	\$52.30	\$56.48	\$64.96	\$8.44	\$73.40	Jan-25	2024	\$8.47	15.00%
Class B CORE Youth	per hour	Y	\$7.84	\$8.47	\$9.74	\$1.27	\$11.01	Jan-25	2024	\$1.27	15.00%
Class B Youth	per hour	Y	\$9.62	\$10.39	\$11.95	\$1.55	\$13.51	Jan-25	2024	\$1.56	15.00%
Class B Adult	per hour	Y	\$19.35	\$20.90	\$24.03	\$3.12	\$27.16	Jan-25	2024	\$3.13	15.00%
Class B Commercial /Non Res	per hour	Y	\$26.67	\$28.81	\$33.13	\$4.31	\$37.43	Jan-25	2024	\$4.32	15.00%

### Department: Parks and Open Space Parks Key Business: Service Area: Permitting and Scheduling

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Permitting	and	Sche	eduli	na

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Commercial Rates - Administration Fee	each	Y	\$345.18	\$362.44	\$374.00	\$48.62	\$422.62	Jan-25	2024	\$11.56	3.19%
Commercial Rates - Heritage Square	per square foot	Y	\$4.97	\$5.22	\$5.40	\$0.70	\$6.10	Jan-25	2024	\$0.18	3.51%
Commercial Rates - Towne Square	per square foot	Υ	\$6.54	\$6.86	\$7.10	\$0.92	\$8.02	Jan-25	2024	\$0.24	3.43%
Corporate/Private Event Park Rental	maximum 12 hours	Y	\$1,608.75	\$1,689.19	\$1,689.19	\$219.59	\$1,908.78	Jan-24	2023	\$0.00	0.00%
Corporate/Private Event Park Rental	weekend event	Y	\$2,264.59	\$2,377.82	\$2,377.82	\$309.12	\$2,686.94	Jan-24	2023	\$0.00	0.00%
Coronation Park Dressing Room	per booking	Y	\$48.90	\$51.35	\$51.35	\$6.67	\$58.02	Jan-24	2023	\$0.00	0.00%
Field House **	per booking	Y	\$160.56	\$168.59	\$174.00	\$22.62	\$196.62	Jan-25	2024	\$5.41	3.21%
Film Shoot - Commercial (Crews larger than 15)	per day	Y	\$1,652.68	\$1,817.95	\$1,580.00	\$205.40	\$1,785.40	Jan-25	2024	-\$237.95	-13.09%
Film Shoot - Commercial (Crews larger than 15)	per hour	Y	N/A	N/A	\$131.67	\$17.12	\$148.79	Jan-25	N/A	NEW	NEW
Film Shoot - Community (Crews 15 or less or with community ties)	per day	Y	\$749.98	\$787.48	\$787.48	\$102.37	\$889.85	Jan-24	2023	\$0.00	0.00%
Film Shoot - Community (Crews 15 or less or with community ties)	per hour	Y	\$175.73	\$184.51	\$65.62	\$8.53	\$74.15	Jan-25	2024	-\$118.89	-64.44%
Film Shoot - Sheridan College Student (Exclusive to school projects with confirmation from Instructor)	per booking	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-25	2023	\$0.00	0.00%
Parking Lot Use for Filming - Low Impact (0-50 spaces)	per day	Y	N/A	N/A	\$300.00	\$39.00	\$339.00	Jan-25	N/A	NEW	NEW
Parking Lot Use for Filming - Medium Impact (51- 150 spaces)	per day	Y	N/A	N/A	\$750.00	\$97.50	\$847.50	Jan-25	N/A	NEW	NEW
Parking Lot Use for Filming - High Impact (151+ spaces)	per day	Y	N/A	N/A	\$1,500.00	\$195.00	\$1,695.00	Jan-25	N/A	NEW	NEW
Garden Plots - all	per plot	Y	\$88.60	\$93.03	\$96.00	\$12.48	\$108.48	Jan-25	2024	\$2.97	3.20%

# Department:Parks and Open SpaceKey Business:ParksService Area:Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Gazebo	per 2 hours	Y	\$102.51	\$107.63	\$111.00	\$14.43	\$125.43	Jan-25	2024	\$3.37	3.13%
Gazebo (Non Resident)	per 2 hours	Y	\$219.66	\$230.64	\$238.00	\$30.94	\$268.94	Jan-25	2024	\$7.36	3.19%
Hydro - Lit Sports Field (after 8 p.m.)	per field per night	Y	\$52.82	\$55.46	\$57.25	\$7.44	\$64.69	Jan-25	2024	\$1.79	3.22%
Hydro - Special Event	per 4 hours	Y	\$58.05	\$60.96	\$63.00	\$8.19	\$71.19	Jan-25	2024	\$2.04	3.35%
Picnic Area - No Shelter	per 3 hours	Y	N/A	\$82.59	\$85.10	\$11.06	\$96.16	Jan-25	2024	\$2.51	3.04%
Picnic Area - No Shelter (Non-Residents)	per 3 hours	Y	N/A	\$192.25	\$198.00	\$25.74	\$223.74	Jan-25	2024	\$5.75	2.99%
Picnic Area with Shelter	per 3 hours	Y	\$98.32	\$103.24	\$106.50	\$13.85	\$120.35	Jan-25	2024	\$3.26	3.16%
Picnic Area with Shelter (Non-Residents)	per 3 hours	Y	\$228.86	\$240.31	\$248.00	\$32.24	\$280.24	Jan-25	2024	\$7.69	3.20%
Grounds Fee	per 1 hour	Y	\$27.98	\$29.38	\$30.45	\$3.96	\$34.41	Jan-25	2024	\$1.07	3.64%
Grounds Fee (Non-Residents)	per 1 hour	Y	\$57.01	\$59.86	\$62.85	\$8.17	\$71.02	Jan-25	2024	\$2.99	5.00%
Special Event Community Group - Per Zone	per booking	Y	\$153.76	\$161.45	\$161.45	\$20.99	\$182.44	Jan-24	2023	\$0.00	0.00%
Special Event Corporate / Private Group - Per Zone	per booking	Y	\$348.32	\$365.73	\$365.73	\$47.55	\$413.28	Jan-24	2023	\$0.00	0.00%
Special Event Corporate (Non Resident) - Per Zone	per booking	Y	\$447.69	\$470.07	\$470.07	\$61.11	\$531.18	Jan-24	2023	\$0.00	0.00%
Special Event Community Group - Entire Park	per booking	Y	\$489.53	\$514.00	\$514.00	\$66.82	\$580.82	Jan-24	2023	\$0.00	0.00%
Special Event Corporate / Private Group - Entire Park	per booking	Y	\$1,043.91	\$1,096.10	\$1,096.10	\$142.49	\$1,238.60	Jan-24	2023	\$0.00	0.00%
Special Event Corporate (Non Resident) - Entire Park	per booking	Y	\$1,385.95	\$1,455.25	\$1,455.25	\$189.18	\$1,644.43	Jan-24	2023	\$0.00	0.00%
Special Event - Canada Day Vendor	per hour	Y	\$81.33	\$85.39	\$88.00	\$11.44	\$99.44	Jan-25	2024	\$2.61	3.05%
Sports Camp	per field per day	Y	\$116.63	\$122.46	\$126.00	\$16.38	\$142.38	Jan-25	2024	\$3.54	2.89%
Sports Camp Commercial	per field per day	Υ	\$186.45	\$195.77	\$202.00	\$26.26	\$228.26	Jan-25	2024	\$6.23	3.18%

Department:	Parks and Open Space
Key Business:	Parks
Service Area:	Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Tournament Fee	per tournament	Υ	\$222.80	\$233.94	\$241.75	\$31.43	\$273.18	Jan-25	2024	\$7.81	3.34%
Wedding Photography - Gairloch & Erchless	per 1.5 hour period	Y	\$294.97	\$309.72	\$320.00	\$41.60	\$361.60	Jan-25	2024	\$10.28	3.32%
Wedding Photography - Gairloch & Erchless - Non Resident	per 1.5 hour period	Y	\$368.45	\$386.88	\$399.00	\$51.87	\$450.87	Jan-25	2024	\$12.12	3.13%
** Continuing to be free of charge to minor CORE s	ports groups									•	
Service Area: Special Events Amenity Fees											
		~	<b>\$</b> 404.00	\$100 00	0440 50	<b>\$44.00</b>	\$407.40	1	0004	<b>#0.07</b>	0.000/

Baseball Field Lining	per field	Y	\$104.02	\$109.23	\$112.50	\$14.63	\$127.13	Jan-25	2024	\$3.27	3.00%
Décor Installation	per 2 weeks	Υ	\$184.36	\$193.58	\$200.00	\$26.00	\$226.00	Jan-25	2024	\$6.42	3.32%
Décor Installation - Hydro	per 2 weeks	Y	\$52.30	\$54.92	\$56.80	\$7.38	\$64.18	Jan-25	2024	\$1.88	3.43%
Football Field Lining	per field	Y	\$655.62	\$688.40	\$711.00	\$92.43	\$803.43	Jan-25	2024	\$22.60	3.28%
Football Field Lining - reapplication	per field	Y	\$327.54	\$343.92	\$355.00	\$46.15	\$401.15	Jan-25	2024	\$11.08	3.22%
Soccer Field Lining	per field	Y	\$321.41	\$337.48	\$348.00	\$45.24	\$393.24	Jan-25	2024	\$10.52	3.12%
Soccer Field Lining - reapplication	per field	Y	\$172.84	\$181.48	\$187.00	\$24.31	\$211.31	Jan-25	2024	\$5.52	3.04%
Licensed Function Fee	per day	Y	\$141.10	\$148.16	\$153.00	\$19.89	\$172.89	Jan-25	2024	\$4.84	3.27%
Locates - underground services	per location	Y	\$238.72	\$250.66	\$259.00	\$33.67	\$292.67	Jan-25	2024	\$8.34	3.33%
Gate Access Coronation Park Stage	per booking	Y	N/A	N/A	\$51.35	\$6.67	\$58.02	Jan-25	N/A	NEW	NEW
Picnic Tables - delivered	12 tables	Y	\$416.31	\$437.12	\$451.00	\$58.63	\$509.63	Jan-25	2024	\$13.88	3.17%
Portable Bleachers - delivered	per set	Y	\$426.25	\$447.56	\$462.00	\$60.06	\$522.06	Jan-25	2024	\$14.44	3.23%
Portable Bleachers - weekly	per set	Y	\$286.34	\$300.66	\$310.00	\$40.30	\$350.30	Jan-25	2024	\$9.34	3.11%

# Department:Parks and Open SpaceKey Business:ParksService Area:Permitting and Scheduling

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Stage 24' x 16' x 36" H - installed	weekday	Y	\$1,338.88	\$1,405.82	\$1,405.82	\$182.76	\$1,588.58	Jan-24	2023	\$0.00	0.00%
Stage 24' x 16' x 36" H - installed	Saturday	Y	\$1,994.72	\$2,094.46	\$2,094.46	\$272.28	\$2,366.74	Jan-24	2023	\$0.00	0.00%
Stage 24' x 16' x 36" H - installed	Sunday / Statuatory Holidays	Y	\$2,684.04	\$2,818.24	\$2,818.24	\$366.37	\$3,184.61	Jan-24	2023	\$0.00	0.00%
Generator Rental with Stage Install	per booking	Y	N/A	N/A	\$100.00	\$13.00	\$113.00	Jan-25	N/A	NEW	NEW
Bunting & Flags - installed	per set	Y	\$208.15	\$218.56	\$226.00	\$29.38	\$255.38	Jan-25	2024	\$7.44	3.40%
Large Generator Rental	per 6 hours	Y	N/A	N/A	\$75.00	\$9.75	\$84.75	Jan-25	N/A	NEW	NEW
Small Generator Rental	per 6 hours	Y	N/A	N/A	\$50.00	\$6.50	\$56.50	Jan-25	N/A	NEW	NEW
Garbage Disposal	per 10 garbage cans	Y	\$267.25	\$280.62	\$290.00	\$37.70	\$327.70	Jan-25	2024	\$9.38	3.34%
Special Event Staffing	per 3 hours	Y	\$334.20	\$350.91	\$362.00	\$47.06	\$409.06	Jan-25	2024	\$11.09	3.16%
Special Event Extra Services: Washroom service / garbage pickup	per servicing	Y	\$65.11	\$68.37	\$69.75	\$9.07	\$78.82	Jan-25	2024	\$1.38	2.02%
Extra Service: Parks Support	per hour/per staff weeknight/Sat urday	Y	N/A	N/A	\$67.60	\$8.78	\$76.38	Jan-25	N/A	NEW	NEW
Extra Service: Parks Support	per hour/per staff Sunday/Stat Holiday	Y	N/A	N/A	\$90.14	\$11.71	\$101.85	Jan-25	N/A	NEW	NEW
Extra Service: Parks Support Truck	per hour	Y	N/A	N/A	\$20.50	\$2.66	\$23.16	Jan-25	N/A	NEW	NEW
Special Event Clean Up: FT Staff	per hour	Y	\$74.00	\$77.70	\$80.00	\$10.40	\$90.40	Jan-25	2024	\$2.30	2.95%
Special Event Clean Up: PT Staff	per hour	Y	\$43.20	\$45.36	\$46.80	\$6.08	\$52.88	Jan-25	2024	\$1.44	3.18%

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below) 2025 over Effective 2025 over HST 2025 Proposed 2025 Fee Last Service Provided 2023 Base Fee 2024 Base Fee HST \$ Unit of Measure Date 2024 2024 Y/N Base Fee (tax included) Increase MMM-YY \$ Change | % Change Full Cost Recovery Official Plan Amendments Official Plan Amendment Base fee Ν \$29,110.00 \$30,124.00 \$31,103.00 N/A \$31,103.00 Jan-25 2024 \$979.00 3.25% Variable rate based on site area (see per 100 M2 site area Ν \$27.00 \$28.00 \$29.00 N/A \$29.00 Jan-25 2024 \$1.00 3.57% Schedule A, #17) Zoning Amendment Ν \$29,983.00 Zoning Amendment Base Fee \$29,110.00 \$30,958.00 N/A \$30,958.00 Jan-25 2024 \$975.00 3.25% Plus Variable Fee For Residential Development (includes residential component of Mixed-Use) First 25 units Ν \$130.00 \$134.00 \$138.00 N/A \$138.00 Jan-25 2024 \$4.00 2.99% per unit Units 26 - 100 Ν \$103.00 \$106.00 N/A \$109.00 Jan-25 2024 \$3.00 2.83% per unit \$109.00 Units 101 - 200 Ν \$77.00 \$79.00 \$82.00 N/A \$82.00 Jan-25 2024 \$3.00 3.80% per unit Units 201+ Ν \$52.00 \$54.00 \$56.00 N/A \$56.00 2024 per unit Jan-25 \$2.00 3.70% Plus Variable fee (includes non-residential component of Mixed-Use) For Non-Residential applications \$71.00 N/A \$71.00 per 100 M2 GFA Ν \$67.00 \$69.00 Jan-25 2024 \$2.00 2.90% based on GFA For Non-Residential applications per 100 M2 site area Ν \$27.00 \$28.00 \$29.00 N/A \$29.00 Jan-25 2024 \$1.00 3.57% based on site area For development blocks/lots per 100 M2 Site Area Ν \$67.00 \$69.00 \$71.00 N/A \$71.00 Jan-25 2024 \$2.00 2.90% subject to site plan approval Temporary Use By-law Base Fee Ν \$28,064.00 \$28,906.00 \$29,845.00 N/A \$29,845.00 Jan-25 2024 \$939.00 3.25% Extension of Temporary Use By-law Ν \$8,436.00 \$9,966.00 \$10,290.00 N/A \$10,290.00 Jan-25 2024 \$324.00 3.25% Base Fee Ν \$5,893.00 \$8,348.00 \$8,619.00 N/A \$8,619.00 Removal of Holding By-law Base Fee Jan-25 2024 \$271.00 3.25%

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Minor Zoning Amendment (Schee	dule A, #18)										
Minor Zoning Amendment Base Fee		N	N/A	N/A	\$4,182.00	N/A	\$4,182.00	Jan-25	N/A	NEW	NEW
Minor Zoning Amendment Unit Fee	per unit	N	N/A	N/A	\$138.00	N/A	\$138.00	Jan-25	N/A	NEW	NEW
Plan of Subdivision										÷	
Plan of Subdivision Base Fee		N	\$23,070.00	\$23,762.00	\$24,522.00	N/A	\$24,522.00	Jan-25	2024	\$760.00	3.20%
Plus Variable Fee For Residential Dev	elopment not subject to site	plan ap	proval							•	
First 25 units	per unit	N	\$715.00	\$736.00	\$760.00	N/A	\$760.00	Jan-25	2024	\$24.00	3.26%
Units 26 - 100	per unit	N	\$569.00	\$586.00	\$605.00	N/A	\$605.00	Jan-25	2024	\$19.00	3.24%
Units 101 - 200	per unit	N	\$430.00	\$443.00	\$457.00	N/A	\$457.00	Jan-25	2024	\$14.00	3.16%
Units 201+	per unit	N	\$285.00	\$294.00	\$304.00	N/A	\$304.00	Jan-25	2024	\$10.00	3.40%
For development blocks/lots subject to site plan approval	per 100 M2 Site Area	N	\$67.00	\$69.00	\$71.00	N/A	\$71.00	Jan-25	2024	\$2.00	2.90%
Final Approval		N	\$9,072.00	\$9,344.00	\$9,648.00	N/A	\$9,648.00	Jan-25	2024	\$304.00	3.25%
Revision Fee		N	\$5,561.00	\$5,728.00	\$5,914.00	N/A	\$5,914.00	Jan-25	2024	\$186.00	3.25%
Extension to Draft Approval (1 year)		N	\$9,072.00	\$9,344.00	\$9,648.00	N/A	\$9,648.00	Jan-25	2024	\$304.00	3.25%
Emergency Extension to Draft Approval (3 month)		N	\$3,472.00	\$3,576.00	\$3,692.00	N/A	\$3,692.00	Jan-25	2024	\$116.00	3.24%

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Plan of Condominium											
Plan of Condominium Base Fee		N	\$20,044.00	\$20,645.00	\$21,316.00	N/A	\$21,316.00	Jan-25	2024	\$671.00	3.25%
Plus Variable fee (For condominiums of	ther than Common Element	t)									
Residential not subject to site plan approval	per unit	N	\$1,034.00	\$1,065.00	\$1,100.00	N/A	\$1,100.00	Jan-25	2024	\$35.00	3.29%
Residential subject to site plan approval and Non-Residential	per 100 M2 Site Area	N	\$67.00	\$69.00	\$71.00	N/A	\$71.00	Jan-25	2024	\$2.00	2.90%
Final Approval		N	\$9,072.00	\$9,344.00	\$9,648.00	N/A	\$9,648.00	Jan-25	2024	\$304.00	3.25%
Revision Fee		N	\$5,561.00	\$5,728.00	\$5,914.00	N/A	\$5,914.00	Jan-25	2024	\$186.00	3.25%
Extension to Draft Approval (1 year)		N	\$9,072.00	\$9,344.00	\$9,648.00	N/A	\$9,648.00	Jan-25	2024	\$304.00	3.25%
Emergency Extension to Draft Approval (3 month)		N	\$3,472.00	\$3,576.00	\$3,692.00	N/A	\$3,692.00	Jan-25	2024	\$116.00	3.24%

Base Fee		N	\$8,950.00	\$12,594.00	\$13,003.00	N/A	\$13,003.00	Jan-25	2024	\$409.00	3.25%
Plus Variable Fee For Residential Dev	relopment (includes Residen	tial con	nponent of Mixed Use	e)							
First 25 units	per unit	N	\$655.00	\$902.00	\$931.00	N/A	\$931.00	Jan-25	2024	\$29.00	3.22%
Units 26 - 100	per unit	N	\$175.00	\$241.00	\$249.00	N/A	\$249.00	Jan-25	2024	\$8.00	3.32%
Units 101 - 200	per unit	N	\$133.00	\$183.00	\$186.00	N/A	\$186.00	Jan-25	2024	\$3.00	1.64%
Units 201+	per unit	N	\$78.00	\$107.00	\$110.00	N/A	\$107.00	Jan-25	2024	\$3.00	2.80%

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Plus Variable Fee For Non-Residential	Development (includes Nor	n-Resid	ential component of	Mixed Use)							
For Non-Res Applications Based on GFA	per 100 M2 GFA	Ν	\$705.00	\$971.00	\$1,003.00	N/A	\$1,003.00	Jan-25	2024	\$32.00	3.30%
Preparation of Agreement	per agreement	Ν	\$8,919.00	\$9,186.00	\$9,485.00	N/A	\$9,485.00	Jan-25	2024	\$299.00	3.25%
Preparation of Amended Agreement	per agreement	Ν	\$873.00	\$900.00	\$929.00	N/A	\$929.00	Jan-25	2024	\$29.00	3.22%
Extension to One Year Site Plan Conditional or Final Approval		Ν	\$3,784.00	\$3,898.00	\$4,025.00	N/A	\$4,025.00	Jan-25	2024	\$127.00	3.26%
Site Plan (Scoped) (Schedule A, #1	9)										
Base Fee (inlcudes two inspections)	per application	Ν	\$2,080.00	\$2,142.00	\$2,212.00	N/A	\$2,212.00	Jan-25	2024	\$70.00	3.27%
Plus per unit fee		Ν	N/A	N/A	\$200.00	N/A	\$200.00	Jan-25	N/A	NEW	NEW
Preparation of Agreement	per agreement	Ν	\$858.00	\$884.00	\$912.00	N/A	\$912.00	Jan-25	2024	\$28.00	3.17%
Preparation of Amended Agreement	per agreement	Ν	N/A	N/A	\$250.00	N/A	\$250.00	Jan-25	N/A	NEW	NEW
Extension to One Year Site Plan Conditional or Final Approval		Ν	N/A	N/A	\$750.00	N/A	\$750.00	Jan-25	N/A	NEW	NEW
Additional Site Plan Fees										•	
Note to File	per file note	N	\$640.00	\$659.00	\$680.00	N/A	\$680.00	Jan-25	2024	\$21.00	3.19%
Final Approval (for all Site Plan, except detached dwellings)		N	\$4,000.00	\$4,120.00	\$4,254.00	N/A	\$4,254.00	Jan-25	2024	\$134.00	3.25%
Commercial/Industrial/Multi-residential Site Plan Supervision fee	% of estimated construction value of ALL 1) required EXTERNAL municipal site works AND 2) municipal required INTERNAL private site works	Ν	6%	6%	6%	N/A	6%	Jan-22	2012	\$0.00	0.00%

### Cash-in-lieu of Parking

Application Fee	Ν	\$6,757.00	\$6,959.71	\$7,186.00	N/A	\$7,186.00	Jan-25	2024	\$226.29	3.25%
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### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Committee of Adjustment for Co	nsent										
Base Application Fee		N	\$9,324.00	\$8,998.00	\$9,290.00	N/A	\$9,290.00	Jan-25	2023	\$292.00	3.25%
Each additional lot being created		N	\$4,662.00	\$4,499.00	\$4,645.00	N/A	\$4,645.00	Jan-25	2023	\$146.00	3.25%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Conse	ervation Auth	ority				
Revision Fee		N	\$2,155.00	\$2,220.00	\$2,292.00	N/A	\$2,292.00	Jan-25	2024	\$72.00	3.24%
Plus Halton Region Fee, Conservation Authority Fees		1		Fees	set by Region, Conse	ervation Auth	ority				
Validation of Title		N	\$3,591.00	\$3,699.00	\$3,819.00	N/A	\$3,819.00	Jan-25	2024	\$120.00	3.24%
Plus Halton Region Fee, Conservation Authority Fees				Fees	set by Region, Conse	ervation Auth	ority				
Preparation of Agreement	per agreement	N	\$1,927.00	\$1,985.00	\$2,050.00	N/A	\$2,050.00	Jan-25	2024	\$65.00	3.27%
Deferral Fee prior to circulation of application		N	\$163.00	\$168.00	\$173.00	N/A	\$173.00	Jan-25	2024	\$5.00	2.98%
Deferral Fee after circulation of application or at the public hearing		N	\$382.00	\$394.00	\$407.00	N/A	\$407.00	Jan-25	2024	\$13.00	3.30%
Certificate of Consent or Validation	per certificate	N	\$456.00	\$470.00	\$485.00	N/A	\$485.00	Jan-25	2024	\$15.00	3.19%

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### **Committee of Adjustment Minor Variance**

	N	\$3,984.00	\$4,050.00	\$4,182.00	N/A	\$4,182.00	Jan-25	2024	\$132.00	3.26%	
	N	\$1,992.00	\$2,025.00	\$2,091.00	N/A	\$2,091.00	Jan-25	2024	\$66.00	3.26%	
Fees set by Region, Conservation Authority											
	N	\$9,658.00	\$9,818.00	\$10,137.00	N/A	\$10,137.00	Jan-25	2024	\$319.00	3.25%	
Fees set by Region, Conservation Authority											
per agreement	N	\$2,157.00	\$2,222.00	\$2,294.00	N/A	\$2,294.00	Jan-25	2024	\$72.00	3.24%	
	N	\$163.00	\$168.00	\$173.00	N/A	\$173.00	Jan-25	2024	\$5.00	2.98%	
	N	\$758.00	\$781.00	\$806.00	N/A	\$806.00	Jan-25	2024	\$25.00	3.20%	
	per agreement	N N Per agreement N N	N         \$1,992.00           N         \$9,658.00           per agreement         N         \$2,157.00           N         \$163.00	N         \$1,992.00         \$2,025.00           Fees         N         \$9,658.00         \$9,818.00           per agreement         N         \$2,157.00         \$2,222.00           N         \$163.00         \$168.00	N         \$1,992.00         \$2,025.00         \$2,091.00           Fees set by Region, Conse         N         \$9,658.00         \$9,818.00         \$10,137.00           Per agreement         N         \$2,157.00         \$2,222.00         \$2,294.00           N         \$163.00         \$168.00         \$173.00	N         \$1,992.00         \$2,025.00         \$2,091.00         N/A           Fees set by Region, Conservation Auth           N         \$9,658.00         \$9,818.00         \$10,137.00         N/A           Fees set by Region, Conservation Auth           N         \$9,658.00         \$9,818.00         \$10,137.00         N/A           Fees set by Region, Conservation Auth           per agreement         N         \$2,157.00         \$2,222.00         \$2,294.00         N/A           N         \$163.00         \$168.00         \$173.00         N/A	N         \$1,992.00         \$2,025.00         \$2,091.00         N/A         \$2,091.00           Fees set by Region, Conservation Authority           N         \$9,658.00         \$9,818.00         \$10,137.00         N/A         \$10,137.00           Fees set by Region, Conservation Authority           Per agreement         N         \$2,157.00         \$2,222.00         \$2,294.00         N/A         \$2,294.00           N         \$163.00         \$168.00         \$173.00         N/A         \$173.00	N         \$1,992.00         \$2,025.00         \$2,091.00         N/A         \$2,091.00         Jan-25           Fees set by Region, Conservation Authority           N         \$9,658.00         \$9,818.00         \$10,137.00         N/A         \$10,137.00         Jan-25           Fees set by Region, Conservation Authority           per agreement         N         \$2,157.00         \$2,222.00         \$2,294.00         N/A         \$2,294.00         Jan-25           N         \$163.00         \$168.00         \$173.00         N/A         \$173.00         Jan-25	Image: Normal and Construction of the second of t	Image: Normal and the state of the	

1. Application fees for a variance(s) for more than one proposed lot within a draft plan of subdivision or condominium, or a block within a registered plan of subdivision: Base fee applies for first application and an additional \$611.00 for each additional proposed lot.

2. For minor variance applications processed in conjunction with a Consent application(s): Base fee applies for first application and \$2,091.00 for each additional application.

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change		
Part Lot Control Exemption													
Part Lot Control Exemption Base Fee		N	\$4,745.00	\$4,887.00	\$5,046.00	N/A	\$5,046.00	Jan-25	2024	\$159.00	3.25%		
Plus Variable Fee	per lot created	N	\$243.00	\$250.00	\$258.00	N/A	\$258.00	Jan-25	2024	\$8.00	3.20%		
Extension to Part Lot Control Exemption Fee		N	\$2,364.00	\$2,435.00	\$2,514.00	N/A	\$2,514.00	Jan-25	2024	\$79.00	3.24%		
Demolition and Conversion of Residential Rental Properties (Section 99.1 permit)													
Application Fee	per application	N	N/A	N/A	\$9,485.00	N/A	\$9,485.00	Jan-25	N/A	NEW	NEW		
Re-circulation and Additional Fees - All Applications													
Recirculation Fee after the third circulation (See Schedule A #9)		15% of in-effect application fee											
Annual Maintenance Fee (See Schedule A #8)	10% of in-effect application fee												
Applicant initiated Resubmission (See Schedule A #10)					25% of in-effect app	lication fee							
Pre-consultation Fee (not required	for Scoped Site Plan)												
Per site (single or combined applications)	each	N	\$750.00	\$1,234.00	\$1,274.00	N/A	\$1,274.00	Jan-25	2024	\$40.00	3.24%		
Subsequent pre-con fee within 3 months of previous precon	each	N	\$375.00	\$617.00	\$637.00	N/A	\$637.00	Jan-25	2024	\$20.00	3.24%		
Pre-consultation extension fee (prior to pre-consultation agreement lapsing)	each	N	\$375.00	\$617.00	\$637.00	N/A	\$637.00	Jan-25	2024	\$20.00	3.24%		
Committee of Adjustment Consents and Variances	each	N	N/A	\$600.00	\$620.00	N/A	\$620.00	Jan-25	2024	\$20.00	3.33%		
Pre-submission Review													
Studies / reports for any of Official Plan Amendment or Zoning By-law Amendment or Draft Plan of Subdivision or Site Plan (See Schedule A #14)	each	N	\$26,673.00	\$27,078.00	\$27,958.00	N/A	\$27,958.00	Jan-25	2024	\$880.00	3.25%		

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024	2025 over 2024	
Additional Notification Fees (per Notification)												
Additional Public Meeting Fee (See Schedule A #11)	per mailing (includes 2 on- line or in print newspaper ads where requried)	Ν	\$3,473.00	\$3,578.00	Actual cost	N/A	Actual cost	Jan-25	2024	N/A	N/A	
Public Notification & Council	per mailing	Ν	\$204.00	\$210.00	\$217.00	N/A	\$217.00	Jan-25	2024	\$7.00	3.33%	
Disposition	Two online or in print newspaper ads	N	\$1,794.00	\$1,848.00	Actual cost	N/A	Actual cost	Jan-25	2024	N/A	N/A	
Planning Fee Staff Time												
To be charged for staff time required to prepare or review material.	per hour	Y	\$109.00	\$112.00	\$116.00	\$15.08	\$131.08	Jan-25	2024	\$4.00	3.57%	
Other Fees	Other Fees											
Deeming By-law	each	N	\$624.00	\$643.00	\$664.00	N/A	\$664.00	Jan-25	2024	\$21.00	3.27%	
Dead Storage File Retrieval	per file note	Ν	\$60.00	\$62.00	\$64.00	N/A	\$64.00	Jan-25	2024	\$2.00	3.23%	
Interim Telecommunications Facilities Protocol Fee	Public Notice and technical submission requirements	Ν	\$6,311.00	\$6,500.00	\$6,711.00	N/A	\$6,711.00	Jan-25	2024	\$211.00	3.25%	
Peer review of technical reports and application	Actual cost	Y			Actual Cost			Jan-25	N/A	N/A	N/A	
Appraisal of Section 37 Agreements/CBC Appraisal	Actual cost	Y	Actual Cost						N/A	N/A	N/A	
Mapping Request	per map request	Y	\$97.00	\$100.00	\$103.00	\$13.39	\$116.39	Jan-25	2024	\$3.00	3.00%	
Ortho Photos and Miscellaneous GIS Mapping and Printing Requests	To be determined at the discretion of the Manager - please contact for pricing	Y	Varies per request						N/A	N/A	N/A	

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure HS Y/N	2023 Baso Foo	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### Engineering Permits - per application unless otherwise specified

Pool Enclosure (NOTE: In-ground/on-ground pools	Pools and Hot Tubs (includes one field inspection)	N	\$322.00	\$332.00	\$342.00	N/A	\$342.00	Jan-25	2024	\$10.00	3.01%	
will also require a Site Aleration Insp Permit) addi	Inspection fee for additional inspection beyond one.	Y	\$257.00	\$265.00	\$274.00	\$35.62	\$309.62	Jan-25	2024	\$9.00	3.40%	
Site Alteration - Existing Residential Lot (lot grading changes e.g. home addition/rebuild, landscaping, in- ground/on-ground pool, etc) - per lot	Existing residential lots with an existing (or established) grading plan. (Engineering review and inspection service - provides for two field inspections)	N	\$1,183.00	\$1,987.00	\$2,051.00	N/A	\$2,051.00	Jan-25	2024	\$64.00	3.22%	
Site Alteration - DEVELOPMENT (Subdivision/Site Plan/Condo)	Topsoil removal/ Stockpiling/ Cut/ Fill / Balance	N	\$2230.00 plus \$357/ha	\$3515.00 plus \$563/ha	\$3629.00 plus \$581/ha	N/A	\$3629.00 plus \$581/ha	Jan-25	2024	\$114.00	3.24%	
Driveway Entrances/Widening	Single Residential Driveway entrances/widening	N	\$234.00	\$241.00	\$249.00	N/A	\$249.00	Jan-25	2024	\$8.00	3.32%	
Driveway Entrances/wideming	Multiple residential or non-residential	N	\$355.00	\$366.00	\$378.00	N/A	\$378.00	Jan-25	2024	\$12.00	3.28%	
Road Cut (Excavation) Permit (PRIVATE SERVICE LINES/CONNECTIONS)	per application	N	\$459.00	\$473.00	\$488.00	N/A	\$488.00	Jan-25	2024	\$15.00	3.17%	
Temporary Street Occupancy Permit	See Transportation and Engineering - Right of Way Management Rates and Fees											

#### Planning and Development Department: Key Business: Planning and Development Planning Applications and Development Engineering Permits Service Area:

Per 1,000 M2

Ν

\$33.50

### Application of Planning Tariffs subject to provisions of By-law 2024-156

	(Please also see	(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)												
Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change			
Subdivision														
Engineering Drawing Review:														
Base fee	each	Ν	\$31,207.00	\$32,597.00	\$33,657.00	N/A	\$33,657.00	Jan-25	2024	\$1,060.00	3.25%			
Residential	Per unit	N	\$114.00	\$117.50	\$121.00	N/A	\$121.00	Jan-25	2024	\$3.50	2.98%			
Industrial	Per 1,000 M2	N	\$114.00	\$117.50	\$121.00	N/A	\$121.00	Jan-25	2024	\$3.50	2.98%			
Add'l submissions after 3rd	each	N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%			
Pre-Servicing Agreement - Optional:														
Base Fee	each	N	\$3,638.00	\$4,443.00	\$4,587.50	N/A	\$4,587.50	Jan-25	2024	\$144.50	3.25%			
Residential	Per unit	N	\$33.50	\$34.50	\$35.50	N/A	\$35.50	Jan-25	2024	\$1.00	2.90%			

Subdivision Agreement Preparation:

Industrial

Base fee	each	N	\$22,176.00	\$22,841.00	\$23,583.00	N/A	\$23,583.00	Jan-25	2024	\$742.00	3.25%
Residential	Per unit	N	\$102.50	\$105.50	\$109.00	N/A	\$109.00	Jan-25	2024	\$3.50	3.32%
Industrial	Per 1,000 M2	N	\$102.50	\$105.50	\$109.00	N/A	\$109.00	Jan-25	2024	\$3.50	3.32%
Council approval		N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%
Agreement registration	each	N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%

\$35.50

N/A

\$35.50

Jan-25

2024

\$1.00

2.90%

\$34.50

### Department:Planning and DevelopmentKey Business:Planning and DevelopmentService Area:Planning Applications and Development Engineering Permits

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Subdivision Supervision Fees	% of estimated construction value of public works including contingency as per Schedule J of the subdivision agreement	N	6.0%	6.0%	6.0%	N/A	6.0%	Jan-22	2012	\$0.00	0.00%

Subdivision Assumption for plans with DPA post January 1, 2014:

Base fee	each	N	\$8,418.00	\$8,671.00	\$8,953.00	N/A	\$8,953.00	Jan-25	2024	\$282.00	3.25%
Residential	Per unit	N	\$61.50	\$63.50	\$65.50	N/A	\$65.50	Jan-25	2024	\$2.00	3.15%
Industrial	Per 1,000 M2	N	\$61.50	\$63.50	\$65.50	N/A	\$65.50	Jan-25	2024	\$2.00	3.15%

Subdivision Assumption for plans with DPA prior to January 1, 2014:

Base fee	each	N	\$25,820.00	\$26,595.00	\$27,459.00	N/A	\$27,459.00	Jan-25	2024	\$864.00	3.25%
Residential	Per unit	N	\$101.50	\$104.50	\$108.00	N/A	\$108.00	Jan-25	2024	\$3.50	3.35%
Industrial	Per 1,000 M2	N	\$101.50	\$104.50	\$108.00	N/A	\$108.00	Jan-25	2024	\$3.50	3.35%
Subdivision Assumption (Common to all assumptions) - Council Approval		N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%
Agreement registration	each	N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%

### Department:Planning and DevelopmentKey Business:Planning and DevelopmentService Area:Planning Applications and Development Engineering Permits

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Condominium											

Engineering Drawing/Document Review:

Base fee	each	N	\$19,770.00	\$20,363.00	\$21,025.00	N/A	\$21,025.00	Jan-25	2024	\$662.00	3.25%
Residential	Per unit	N	\$101.50	\$104.50	\$108.00	N/A	\$108.00	Jan-25	2024	\$3.50	3.35%
Industrial	Per 1,000 M2	N	\$101.50	\$104.50	\$108.00	N/A	\$108.00	Jan-25	2024	\$3.50	3.35%
Add'l submissions after 3rd	each	N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%

Pre-servicing agreement - optional:

Base fee	each	N	\$3,638.00	\$4,216.00	\$4,353.00	N/A	\$4,353.00	Jan-25	2024	\$137.00	3.25%
Residential	Per unit	N	\$16.75	\$17.25	\$17.80	N/A	\$17.80	Jan-25	2024	\$0.55	3.17%
Industrial	Per 1,000 M2	N	\$16.75	\$17.25	\$17.80	N/A	\$17.80	Jan-25	2024	\$0.55	3.19%

Condominium Agreement Preparation:

Base fee	each	N	\$12,510.20	\$12,886.00	\$13,304.50	N/A	\$13,304.50	Jan-25	2024	\$418.50	3.25%
Residential	Per unit	N	\$99.50	\$102.50	\$106.00	N/A	\$106.00	Jan-25	2024	\$3.50	3.41%
Industrial	Per 1,000 M2	N	\$99.50	\$102.50	\$106.00	N/A	\$106.00	Jan-25	2024	\$3.50	3.41%
Council approval		N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%
Agreement registration	each	N	\$1,707.00	\$1,758.00	\$1,815.00	N/A	\$1,815.00	Jan-25	2024	\$57.00	3.24%

### Department:Planning and DevelopmentKey Business:Planning and DevelopmentService Area:Planning Applications and Development Engineering Permits

### Application of Planning Tariffs subject to provisions of By-law 2024-156

(Please also see Transportation & Engineering - Right of Way Management Rates & Fees for fees not captured below)

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Condominium Supervision Fees	% of estimated construction value of ALL: 1) required EXTERNAL municipal site works AND 2) municipally required INTERNAL private site works		6.0%	6.0%	6.0%	N/A	6.0%	Jan-22	2012	\$0.00	0.00%

Other Development Engineering Fees - per application unless otherwise specified

Renewal fees (Applies to all Permits)	Required should permit expiry date lapse	N	\$190.00	\$196.00	\$202.50	N/A	\$202.50	Jan-25	2024	\$6.50	3.32%
Cancellation Rebate (Applies to all Permits)	Refund 1/2 of fee only if approval not issued	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-25	N/A	N/A	N/A
Amendment of application (Applies to all Permits)	For changes to an approved permit	N	1/2 of fee	1/2 of fee	1/2 of fee	N/A	1/2 of fee	Jan-25	N/A	N/A	N/A
Development Engineering Fee Staff Time	To be charged at the discretion of the Director for services not captured in the above fees (per hour)	Y	\$106.70	\$110.00	\$116.00	\$15.08	\$131.08	Jan-25	2024	\$6.00	5.45%
Subdivision/Condo Reduction in Securities	each	N	N/A	\$3,346.00	\$3,455.00	N/A	\$3,455.00	Jan-25	2024	\$109.00	3.26%
MECP CLI-ECA Approvals	Fee for processing Environmental Compliance Approval applications as per the applicable Ontario Ministry of Environment, Conservation & Parks Fee	N	N/A	\$3,439.00	\$3,550.00	N/A	\$3,550.00	Jan-25	2024	\$111.00	3.23%

### Department:Recreation and CultureKey Business:Registration and BookingService Area:Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change	
Service Area: Administrative Fees												
Program Registration, Membership and Facility Rental Non-Resident Fee	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Jan-25	2019	\$0.00	0.00%	
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$15.00	\$1.95	\$16.95	Jan-25	2019	\$5.00	50.00%	
Camp late fee	per hour	Y	N/A	N/A	\$20.00	\$2.60	\$22.60	Jan-25	N/A	NEW	NEW	
Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.												
amp late fee is charged in 15 minute increments, with initial charge applied directly following the end time of camp pick-up												

From time to time, the Director of Recreation and Culture or designate may introduce new fees related to facility rentals, programs or services, in addition to promotional offers. These new fees would be included in the next budget development cycle and included in the rates and fees document.

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cost Pocovory - Approvo	d cost recove	ru rati	os aro low or no d	act recovery for a	convious in this or	0.9					

Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

Single Visit	per visit	Y	\$4.80	\$5.04	\$5.20	\$0.68	\$5.88	Jan-25	2024	\$0.16	3.25%
Single Visit - Senior and Youth	per visit	Y	\$3.84	\$4.03	\$4.16	\$0.54	\$4.70	Jan-25	2024	\$0.13	3.25%
Single Visit - 5 or more persons (per person)	per visit	Y	N/A	N/A	\$3.74	\$0.49	\$4.23	Jan-25	N/A	NEW	NEW
*Helmet Rental	each	Y	\$3.09	\$3.25	\$3.36	\$0.44	\$3.79	Jan-25	2024	\$0.11	3.25%
*Skates Rental	each pair	Y	\$6.13	\$6.44	\$6.65	\$0.86	\$7.51	Jan-25	2024	\$0.21	3.25%
*Combo (Helmet & Skates)	each	Y	\$7.32	\$7.69	\$7.94	\$1.03	\$8.97	Jan-25	2024	\$0.25	3.25%

Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks

Note: The fee listed above is a per person fee. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships. The single visit admission for 5 for more individual replaces the former group rate. This product must be purchased in person.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

\*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park

#### Service Area: Admissions - Shinny Hockey

Shinny Hockey/Skating	per visit	Y	\$7.81	\$8.20	\$8.47	\$1.10	\$9.57	Jan-25	2024	\$0.27	3.25%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$6.25	\$6.56	\$6.78	\$0.88	\$7.66	Jan-25	2024	\$0.21	3.25%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-22	N/A	\$0.00	0.00%

Service Provided         Unit of Measure         HST Y/N         2023 Base Fee         2024 Base Fee         2025 B	e HSI\$ (tax included)	Effective Date MMM-YY	2025 over 2024 \$ Change	2025 over 2024 % Change
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#### Service Area: Admissions - Aquatics

Waterfit -Single Visit	per visit	Y	\$11.94	\$12.53	\$12.94	\$1.68	\$14.62	Jan-25	2024	\$0.41	3.25%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$9.55	\$10.03	\$10.35	\$1.35	\$11.70	Jan-25	2024	\$0.33	3.25%
Waterfit - Aquacycle - Single visit	per visit	Y	\$14.32	\$15.04	\$15.53	\$2.02	\$17.55	Jan-25	2024	\$0.49	3.25%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$11.46	\$12.03	\$12.42	\$1.61	\$14.04	Jan-25	2024	\$0.39	3.25%

#### Service Area: Admissions - Museum

Adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Child	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Drop-in Activity	per visit	Y	\$6.51	\$6.84	\$7.06	\$0.92	\$7.98	Jan-25	2024	\$0.22	3.25%
Group visit (max of 5 people)	per visit	Y	\$14.40	\$15.12	\$15.61	\$2.03	\$17.64	Jan-25	2024	\$0.49	3.25%
A group is defined as up to 5 people	A group is defined as up to 5 people with at least one person over the age of 18 years.										

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Admissions - So	chool Programs	s							-		
School Program C	per visit	N	\$7.27	\$7.63	\$7.88	N/A	\$7.88	Sep-25	2024	\$0.25	3.25%
School Program E	per hour	N	\$3.36	\$3.53	\$3.65	N/A	\$3.65	Sep-25	2024	\$0.11	3.25%
School Program F	per hour	N	\$3.80	\$3.99	\$4.12	N/A	\$4.12	Sep-25	2024	\$0.13	3.25%
School Program G	per hour	N	\$4.18	\$4.39	\$4.53	N/A	\$4.53	Sep-25	2024	\$0.14	3.25%
School Program H	per hour	N	\$4.99	\$5.24	\$5.41	N/A	\$5.41	Sep-25	2024	\$0.17	3.25%
School Program I	per hour	N	\$8.14	\$8.54	\$8.82	N/A	\$8.82	Sep-25	2024	\$0.28	3.25%
In-School Program A	per visit	N	\$8.73	\$9.17	\$9.47	N/A	\$9.47	Sep-25	2024	\$0.30	3.25%
Note: For Youth ages 15+; HST is applied. Material fees are additional.											
Service Area: Fitness and Cou	ırts										
	1	1									

Fitness - single visit	per visit	Y	\$11.94	\$12.53	\$12.94	\$1.68	\$14.62	Jan-25	2024	\$0.41	3.25%
Fitness - Senior/Youth Single Visit	per visit	Y	\$9.55	\$10.03	\$10.35	\$1.35	\$11.70	Jan-25	2024	\$0.33	3.25%
The per visit fee for offered 10 visit	products receive	e a 10%	discount from the sir	ngle visit rate.							

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Various Location	s										
Rock Climbing - single visit	Per visit	Y	\$8.95	\$9.40	\$9.70	\$1.26	\$10.97	Jan-25	2024	\$0.31	3.25%
Rock Climbing - Belay Certification	Per visit	Y	\$23.76	\$24.95	\$25.76	\$3.35	\$29.11	Jan-25	2024	\$0.81	3.25%
Studio -Single visit -Adult	Per visit	Y	\$12.86	\$13.50	\$13.94	\$1.81	\$15.75	Jan-25	2024	\$0.44	3.25%
Studio -Single visit -all ages program	Per visit	Y	\$10.15	\$10.65	\$11.00	\$1.43	\$12.43	Jan-25	2024	\$0.35	3.25%
Studio Safety Training	Per visit	Y	\$24.31	\$25.52	\$26.35	\$3.43	\$29.78	Jan-25	2024	\$0.83	3.25%
Private Studio Instruction	Per visit	Y	\$40.80	\$42.84	\$44.23	\$5.75	\$49.98	Jan-25	2024	\$1.39	3.25%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											
Service Area: Senior Services											
		1						1			· · · · · ·

Drop-in Activity - Non Member	Per visit	Y	N/A	\$4.03	\$4.16	\$0.54	\$4.70	Jan-25	2024	\$0.13	3.23%
Senior Services admission pricing is	s for individuals	50 year	s of age and older at	ending drop-in activit	ies offered by Senior	Services. Me	mbership is available	which provid	es unlimited a	iccess to drop	-in
programs.											

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### Service Area: Ice Rentals

Cost Recovery - Depending	on the group	, targe	t recovery ratios	are 50% for CORE	Youth, 100% for	Adult/Comn	nunity, and 125%	for Comme	rcial.		
Prime Time - CORE Youth	per hour	Y	\$226.78	\$238.12	\$245.85	\$31.96	\$277.82	Sep-25	2024	\$7.74	3.25%
Prime Time - Youth	per hour	Y	\$286.46	\$300.78	\$310.55	\$40.37	\$350.93	Sep-25	2024	\$9.78	3.25%
Prime Time - Resident	per hour	Y	\$343.96	\$361.16	\$372.90	\$48.48	\$421.38	Sep-25	2024	\$11.74	3.25%
Prime Time - Commercial	per hour	Y	\$412.76	\$433.39	\$447.48	\$58.17	\$505.65	Sep-25	2024	\$14.09	3.25%
Non Prime Time - CORE Youth	per hour	Y	\$174.97	\$183.72	\$189.69	\$24.66	\$214.35	Sep-25	2024	\$5.97	3.25%
Non Prime Time - Resident	per hour	Y	\$249.66	\$262.14	\$270.66	\$35.19	\$305.85	Sep-25	2024	\$8.52	3.25%
Non Prime Time - Commercial	per hour	Y	\$299.59	\$314.57	\$324.79	\$42.22	\$367.02	Sep-25	2024	\$10.22	3.25%
Last minute ice rental (25% discount from Non-prime resident rate)	per hour	Y	\$187.24	\$196.61	\$203.00	\$26.39	\$229.39	Sep-25	2024	\$6.39	3.25%
Non Prime Time: Up to 6 people	per hour	Y	\$131.29	\$137.86	\$142.34	\$18.50	\$160.84	Sep-25	2024	\$4.48	3.25%
Non Prime Time Commercial: Up to 6 people	per hour	Y	\$157.55	\$165.43	\$170.80	\$22.20	\$193.01	Sep-25	2024	\$5.38	3.25%
CORE Prime Time Shooter Pad	per hour	Y	\$39.60	\$41.58	\$42.94	\$5.58	\$48.52	Sep-25	2024	\$1.35	3.25%
Prime Time Shooter Pad	per hour	Y	\$52.63	\$55.26	\$57.05	\$7.42	\$64.47	Sep-25	2024	\$1.80	3.25%
CORE Non Prime Time Shooter Pad	per hour	Y	\$27.94	\$29.34	\$30.29	\$3.94	\$34.23	Sep-25	2024	\$0.95	3.25%
Non Prime Time Shooter Pad	per hour	Y	\$37.16	\$39.02	\$40.29	\$5.24	\$45.53	Sep-25	2024	\$1.27	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Prime time: Monday - Friday 5 p.m.	- 11p.m.& Satu	urday - S	Sunday 6 am - 11 pm	ı							
Non Prime Time: all other times											
Last-minute rental -Up to 5 days/120	hours prior to b	ooking	start time (25% disco	ount )							

### Service Area: Floor Rentals

Commercial Group	per day	Y	\$2,007.79	\$2,108.18	\$2,176.70	\$282.97	\$2,459.67	Mar-25	2024	\$68.52	3.25%
Community	per day	Υ	\$1,673.16	\$1,756.82	\$1,813.91	\$235.81	\$2,049.72	Mar-25	2024	\$57.10	3.25%
Sports Activity - CORE Youth	per hour	Υ	\$87.89	\$92.28	\$95.28	\$12.39	\$107.67	Mar-25	2024	\$3.00	3.25%
Sports Activity - Resident	per hour	Y	\$109.59	\$115.07	\$118.81	\$15.45	\$134.26	Mar-25	2024	\$3.74	3.25%
Sports Activity - Commercial	per hour	Y	\$131.51	\$138.08	\$142.57	\$18.53	\$161.11	Mar-25	2024	\$4.49	3.25%

### Service Area: Pool Rentals

Cost Recovery - Target reco	Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.													
Pool Rental - CORE Youth	per hour	Y	\$110.68	\$116.21	\$119.99	\$15.60	\$135.58	Sep-25	2024	\$3.78	3.25%			
Pool Rental - Youth	per hour	Y	\$144.31	\$151.53	\$156.45	\$20.34	\$176.79	Sep-25	2024	\$4.92	3.25%			
Pool Rental - Resident	per hour	Υ	\$200.74	\$210.77	\$217.62	\$28.29	\$245.91	Sep-25	2024	\$6.85	3.25%			
Pool Rental - Commercial	per hour	Υ	\$240.88	\$252.93	\$261.15	\$33.95	\$295.10	Sep-25	2024	\$8.22	3.25%			
Pool Rental - IR Lap CORE Youth	per hour	Y	\$148.11	\$155.52	\$160.57	\$20.87	\$181.44	Sep-25	2024	\$5.05	3.25%			

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Pool Rental - IR Lap Youth	per hour	Y	\$185.00	\$194.25	\$200.57	\$26.07	\$226.64	Sep-25	2024	\$6.31	3.25%
Pool Rental - IR Lap Resident	per hour	Y	\$230.03	\$241.53	\$249.38	\$32.42	\$281.80	Sep-25	2024	\$7.85	3.25%
Pool Rental - IR Lap Commercial	per hour	Y	\$276.04	\$289.84	\$299.26	\$38.90	\$338.16	Sep-25	2024	\$9.42	3.25%
* Extra - Pool Slide	per hour	Y	\$36.35	\$38.17	\$39.41	\$5.12	\$44.53	Sep-25	2024	\$1.24	3.25%
IRCC leisure pool and OTCC warm v	vater tank classi	ified as	an individual pool rei	ntal.							

### Service Area: Community Rooms

Cost Recovery - Target ree	covery ratios fo	or Not	for profit groups a	are either 25% or a	50% recovery, con	nmercial are	e 75% or 100% red	covery.			
Large Room - Meeting	per hour	Y	\$53.17	\$55.83	\$57.64	\$7.49	\$65.13	Sep-25	2024	\$1.81	3.25%
Medium Room - Meeting	per hour	Y	\$38.25	\$40.16	\$41.47	\$5.39	\$46.86	Sep-25	2024	\$1.31	3.25%
Small Room - Meeting	per hour	Y	\$31.47	\$33.04	\$34.11	\$4.43	\$38.55	Sep-25	2024	\$1.07	3.25%
Lobby	per hour	Y	\$27.13	\$28.48	\$29.41	\$3.82	\$33.23	Sep-25	2024	\$0.93	3.25%
Service Area: Gymnasiums					·	•					•
Double Gym	per hour	Y	\$76.50	\$80.32	\$82.93	\$10.78	\$93.71	Sep-25	2024	\$2.61	3.25%
Last minute rental double gym	per hour	Y	\$57.37	\$60.24	\$62.20	\$8.09	\$70.28	Sep-25	2024	\$1.96	3.25%
Single Gym	per hour	Y	\$62.93	\$66.08	\$68.23	\$8.87	\$77.10	Sep-25	2024	\$2.15	3.25%
Last minute rental single gym	per hour	Y	\$47.20	\$49.56	\$51.17	\$6.65	\$57.82	Sep-25	2024	\$1.61	3.25%
*Extra - Change Room	per booking	Y	\$116.10	\$121.91	\$125.87	\$16.36	\$142.23	Sep-25	2024	\$3.96	3.25%

Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount )

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Queen Elizabeth Cor	nmunity and C	Cultural	Centre								
Music Room - Small (Individual)	per hour	Y	\$8.79	\$9.23	\$9.53	\$1.24	\$10.77	Sep-25	2024	\$0.30	3.25%
Music Room - Large (up to 12 people)	per hour	Y	\$17.58	\$18.46	\$19.06	\$2.48	\$21.53	Sep-25	2024	\$0.60	3.25%
Studio - Medium	per hour	Y	\$50.46	\$52.98	\$54.70	\$7.11	\$61.81	Sep-25	2024	\$1.72	3.25%
Studio - Large	per hour	Y	\$72.70	\$76.33	\$78.81	\$10.25	\$89.06	Sep-25	2024	\$2.48	3.25%
Gallery	per week	Y	\$298.39	\$313.31	\$323.49	\$42.05	\$365.55	Sep-25	2024	\$10.18	3.25%
Gallery Commercial	per week	Y	\$358.07	\$375.97	\$388.19	\$50.46	\$438.66	Sep-25	2024	\$12.22	3.25%
Recording Studio - Community (8 hours)	8 hours	Y	\$490.45	\$514.97	\$531.70	\$69.12	\$600.83	Sep-25	2024	\$16.74	3.25%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$122.61	\$128.74	\$132.93	\$17.28	\$150.21	Sep-25	2024	\$4.18	3.25%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$588.54	\$617.96	\$638.05	\$82.95	\$720.99	Sep-25	2024	\$20.08	3.25%
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$147.13	\$154.49	\$159.51	\$20.74	\$180.25	Sep-25	2024	\$5.02	3.25%
Black Box/Rehearsal Hall- Community day rate	per day	Y	\$429.14	\$450.60	\$465.24	\$60.48	\$525.72	Sep-25	2024	\$14.64	3.25%
Black Box/Rehearsal Hall- Commercial day rate	per day	Y	\$514.97	\$540.72	\$558.29	\$72.58	\$630.87	Sep-25	2024	\$17.57	3.25%
Storage - annual	Sq. foot	Y	\$1.25	\$1.31	\$1.35	\$0.18	\$1.53	Mar-25	2024	\$0.04	3.25%
Storage - 1/2 locker	per month	Y	\$11.66	\$12.25	\$12.65	\$1.64	\$14.29	Mar-25	2024	\$0.40	3.25%
Storage - full locker	per month	Y	\$17.47	\$18.34	\$18.94	\$2.46	\$21.40	Mar-25	2024	\$0.60	3.25%
Storage - shelf space	per month	Y	\$11.66	\$12.25	\$12.65	\$0.00	\$12.65	Mar-25	2024	\$0.40	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Queen Elizabeth Cor	mmunity and C	Cultural	Centre - Cultural N	lembers							
Music Room - Small (Individual)	per hour	Y	\$6.51	\$6.84	\$7.06	\$0.92	\$7.98	Sep-25	2024	\$0.22	3.25%
Music Room - Large (up to 12 people)	per hour	Y	\$13.02	\$13.67	\$14.12	\$1.84	\$15.95	Sep-25	2024	\$0.44	3.25%
Large Room -Meeting	per hour	Y	\$26.04	\$27.34	\$28.23	\$3.67	\$31.90	Sep-25	2024	\$0.89	3.25%
Medium room - Meeting	per hour	Y	\$19.80	\$20.79	\$21.47	\$2.79	\$24.26	Sep-25	2024	\$0.68	3.25%
Studio - Medium	per hour	Y	\$26.04	\$27.34	\$28.23	\$3.67	\$31.90	Sep-25	2024	\$0.89	3.25%
Studio - Large Social	per hour	Y	\$59.14	\$62.09	\$64.11	\$8.33	\$72.44	Sep-25	2024	\$2.02	3.25%
Studio - Large	per hour	Y	\$44.49	\$46.71	\$48.23	\$6.27	\$54.50	Sep-25	2024	\$1.52	3.25%
Gallery	per week	Y	\$244.14	\$256.34	\$264.68	\$29.25	\$293.93	Sep-25	2024	\$8.33	3.25%
Recording Studio (8 hours)	8 hours	Y	\$403.64	\$423.82	\$437.60	\$56.89	\$494.49	Sep-25	2024	\$13.77	3.25%
Recording Studio - mixed project (2 hours)	2 hours	Y	\$100.91	\$105.96	\$109.40	\$14.22	\$123.62	Sep-25	2024	\$3.44	3.25%
Black Box/ Rehearsal Hall per day	per day	Y	\$281.03	\$295.08	\$304.67	\$39.61	\$344.28	Sep-25	2024	\$9.59	3.25%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$27.13	\$28.48	\$29.41	\$3.82	\$33.23	Sep-25	2024	\$0.93	3.25%
* Technical Support where required	per hour	Y	\$42.05	\$44.15	\$45.58	\$5.93	\$51.51	Sep-25	2024	\$1.43	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Oakville Museum Co	oach House										
Multi-Purpose Room	per hour	Y	\$115.06	\$120.81	\$124.74	\$16.22	\$140.96	Sep-25	2024	\$3.93	3.25%
Cottage Room	per hour	Y	\$26.15	\$27.46	\$28.35	\$3.69	\$32.04	Sep-25	2024	\$0.89	3.25%
Service Area: Additional Fees											
AV Equipment set-up	per event	Y	\$26.15	\$27.46	\$28.35	\$3.69	\$32.04	Sep-25	2024	\$0.89	3.25%
Wireless Mic Rental	per mic	Y	\$5.86	\$6.15	\$6.35	\$0.83	\$7.18	Sep-25	2024	\$0.20	3.25%
Museum Support - required for social events ,evening/weekend bookings	per hour	Y	\$48.12	\$50.52	\$52.16	\$6.78	\$58.95	Sep-25	2024	\$1.64	3.25%
Staff - General Instructor	per hour	Y	\$21.97	\$23.07	\$26.79	\$3.48	\$30.27	Sep-25	2024	\$3.71	16.10%
Staff - Master Instructor	per hour	Y	\$39.06	\$41.02	\$54.68	\$7.11	\$61.79	Sep-25	2024	\$13.67	33.32%
Lifeguard	per hour	Y	\$22.79	\$23.93	\$29.32	\$3.81	\$33.13	Sep-25	2024	\$5.40	22.56%
Video Scoreboard Staff	per hour	Y	\$27.94	\$29.34	\$36.43	\$4.74	\$41.16	Sep-25	2024	\$7.09	24.17%
Staff - Facility Operations	per hour	Y	N/A	N/A	\$49.83	\$6.48	\$56.31	Jan-25	N/A	NEW	NEW

Service Provided		HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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#### Administrative notes

Social activities are charged a 25% hourly premium on rate listed

Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.

Commercial rentals are considered to be individuals or organizations charging fees for providing professional services who are not incorprated as a Non-profit organization.

For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.

Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.

Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.

Use of Town Hall meeting rooms for all charities and not-for-profit groups in Oakville will be provided at no charge. A free meeting may be rescheduled if the space is required for offical business of the Town of Oakville. (Administraive Services Commitee - June 14,2011, item 8)

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)

Large Music Room - Music Rooms 6,7,8,9,10

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### Service Area: Misc. Rentals

### Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$21.70	\$22.79	\$23.53	\$3.06	\$26.59	Mar-25	2024	\$0.74	3.25%
Premium	per sq. ft.	Υ	\$20.34	\$21.36	\$22.06	\$2.87	\$24.92	Mar-25	2024	\$0.69	3.25%
Standard	per sq. ft.	Υ	\$13.02	\$13.67	\$14.12	\$1.84	\$15.95	Mar-25	2024	\$0.44	3.25%
Basic	per sq. ft.	Y	\$7.60	\$7.98	\$8.23	\$1.07	\$9.30	Mar-25	2024	\$0.26	3.25%
Storage	per sq. ft.	Y	\$3.69	\$3.87	\$4.00	\$0.52	\$4.52	Mar-25	2024	\$0.13	3.25%
Rate changes for lease/license agree	ments are appli	ed upo	n lease renewal date	. Rates are annual r	ate per sq. ft.			1		1	

Department:	Recreation and Culture
Key Business:	Arenas, Aquatics, Senior Services, Fitness
Service Area:	Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Cost Recovery - The weighted co	ost recovery t	target i	s 64%.								

#### Service Area: Recreation Memberships

3 months	per person	Y	\$87.62	\$92.00	\$94.99	\$12.35	\$107.34	Jan-25	2024	\$2.99	3.25%
3 months Senior and Youth	per person	Y	\$70.09	\$73.60	\$75.99	\$9.88	\$85.87	Jan-25	2024	\$2.39	3.25%
3 months family	per pass	Y	\$158.91	\$166.85	\$172.28	\$22.40	\$194.67	Jan-25	2024	\$5.42	3.25%
1 year	per person	Y	\$262.86	\$276.00	\$284.97	\$37.05	\$322.01	Jan-25	2024	\$8.97	3.25%
1 year Senior and Youth	per person	Y	\$210.28	\$220.80	\$227.97	\$29.64	\$257.61	Jan-25	2024	\$7.18	3.25%
1 year family	per pass	Y	\$476.73	\$500.56	\$516.83	\$67.19	\$584.02	Jan-25	2024	\$16.27	3.25%
Summer Fun Pass	per pass	Y	\$37.98	\$39.88	\$25.00	\$3.25	\$28.25	Jan-25	2024	-\$14.88	-37.31%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for individuals 2-17 years of age. Valid from the first opening day of the outdoor pools to labour day weekend. Eligible services are Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports( excludes Rock Climbing) and use of Walking tracks.

#### Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$38.94	\$49.50	\$51.11	\$6.64	\$57.75	Apr-25	2024	\$1.61	3.25%
Membership: Age 80-89 : 1 year	per person	Y	\$19.47	\$24.75	\$25.55	\$3.32	\$28.88	Apr-25	2024	\$0.80	3.25%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.00%
*Fee for 2024 increased in-year to provide unlimited access to programs with no additional admission fee required. Change was effective July 1, 2024.											

### Department:Recreation and CultureKey Business:Arenas, Aquatics, Senior Services, FitnessService Area:Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Fitness Memberships											
Fitness: 1 year	per person	Y	\$478.33	\$502.25	\$518.57	\$67.41	\$585.98	Jan-25	2024	\$16.32	3.25%
Fitness: 1 year senior	per person	Y	\$382.66	\$401.80	\$414.86	\$53.93	\$468.79	Jan-25	2024	\$13.06	3.25%
Fitness: 1 year student	per person	Y	\$310.91	\$326.46	\$337.07	\$43.82	\$380.89	Jan-25	2024	\$10.61	3.25%
Fitness: 3 months	per person	Y	\$174.69	\$183.43	\$189.39	\$24.62	\$214.01	Jan-25	2024	\$5.96	3.25%
Fitness: 3 months senior	per person	Y	\$139.76	\$146.74	\$151.51	\$19.70	\$171.21	Jan-25	2024	\$4.77	3.25%
Fitness: 3 months student	per person	Y	\$113.55	\$119.23	\$123.10	\$16.00	\$139.11	Jan-25	2024	\$3.87	3.25%
Premium: 1 year	per person	Y	\$574.00	\$602.70	\$622.28	\$80.90	\$703.18	Jan-25	2024	\$19.59	3.25%
Premium: 1 year senior	per person	Y	\$459.20	\$482.16	\$497.83	\$64.72	\$562.54	Jan-25	2024	\$15.67	3.25%
Premium: 1 year student	per person	Y	\$373.10	\$391.75	\$404.48	\$52.58	\$457.07	Jan-25	2024	\$12.73	3.25%
Premium: 3 months	per person	Y	\$215.38	\$226.15	\$233.50	\$30.36	\$263.86	Jan-25	2024	\$7.35	3.25%
Premium: 3 months senior	per person	Y	\$172.31	\$180.92	\$186.80	\$24.28	\$211.09	Jan-25	2024	\$5.88	3.25%
Premium: 3 months student	per person	Y	\$140.00	\$147.00	\$151.78	\$19.73	\$171.51	Jan-25	2024	\$4.78	3.25%
Youth Court membership - 1 year	per person	N	\$310.91	\$326.46	\$337.07	N/A	\$337.07	Jan-25	2024	\$10.61	3.25%
Youth Court membership - 3 month	per person	N	\$113.55	\$119.23	\$123.10	N/A	\$123.10	Jan-25	2024	\$3.87	3.25%
Student Fitness Summer Special	per person	Υ	\$101.36	\$106.43	\$109.88	\$14.28	\$124.17	Jan-25	2024	\$3.46	3.25%

Department:	Recreation and Culture
Key Business:	Arenas, Aquatics, Senior Services, Fitness
Service Area:	Memberships

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Eligible Services for Fitness Membership	s inlude; Recrea	ational S	wimming and Skatin	g ( exludes Waterfit a	and Shinny Hockey),	Drop-in Sport	s, Weight Room, Fitr	ness Classes,	Courts, Walk	ing Track.	
Eligible Services for Premimum Fitness M Courts, Walking Track.	lemerbships inl	ude; Re	creational Swimming	and Skating, includ	ing Waterfit and Shin	ny Hockey, D	rop-in Sports includin	ig Rockey Clir	nbing, Weigh	t Room, Fitne	ss Classes,
Discounts:											
Family, 10% (two or more individuals 14+	living at the sa	me addi	ress purchasing men	nberships at the same	e time). Family disco	unt not availa	ble on Senior or Stud	lent members	hips.		
Student Fitness (35% discount from adult defined as 65 years of age and older. Yo								g), for purpose	of members	nip and admis	sion prices
Student Fitness - available for purchase f	rom April 15 - 3	0 - expi	res on August 31. S	tudent Full Fitness S	ummer Special - prora	ated after May	y 1. Sale stops on Ju	ıly 31.			
Full-time, permanent employees of the To	own of Oakville	may rec	eive a 50% reduction	n in the price of fitnes	s memberships - Pro	cedure HR-M	NG-002				

### Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$44.76	\$47.00	\$50.00	\$6.50	\$56.50	Jan-25	2024	\$3.00	6.39%
Studio: 3 month Adult	per person	Y	\$134.28	\$140.99	\$150.00	\$19.50	\$169.50	Jan-25	2024	\$9.01	6.39%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Sorvico Aros: Chargo backs: Box Of	fico										

#### Service Area: Charge-backs: Box Office

Service Area: Charge-backs: Box Of	nce										
Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.00%
Ticket Exchange fee	per ticket	Y	\$3.98	\$4.20	\$4.20	\$0.55	\$4.75	Sep-24	2023	\$0.00	0.00%
PF (Processing Fee) 10% of advertised ticket price to a maximum of \$4.90 per ticket incl HST	per ticket	Y	\$3.95	\$4.20	\$4.34	\$0.56	\$4.90	Sep-25	2024	\$0.14	3.33%
CIF (Capital Improvement Fee) 10% of advertised ticket price to a maximum of \$1 per ticket incl HST	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$0.99	Sep-10	2010	\$0.00	0.00%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$1.06	\$1.11	\$1.15	\$0.15	\$1.29	Sep-25	2024	\$0.03	3.15%
Ticket Printing - Auditorium	per event	Y	\$140.00	\$147.00	\$151.65	\$19.71	\$171.36	Sep-25	2024	\$4.65	3.16%
Ticket Printing - Studio	per event	Y	\$56.00	\$59.00	\$60.90	\$7.92	\$68.82	Sep-25	2024	\$1.90	3.22%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$1.77	\$1.77	\$1.83	\$0.24	\$2.07	Sep-25	2023	\$0.06	3.25%
Mailing tickets to Patrons	per order	Y	\$1.77	\$1.77	\$1.83	\$0.24	\$2.07	Sep-25	2023	\$0.06	3.25%
Admin fee - Report creation	per report	Y	\$15.00	\$15.75	\$16.25	\$2.11	\$18.36	Sep-25	2024	\$0.50	3.17%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.14	\$0.14	\$0.02	\$0.16	Sep-24	2019	\$0.00	0.00%
Outlet sale setup charge	per event	Y	\$126.00	\$132.00	\$136.25	\$17.71	\$153.96	Sep-25	2024	\$4.25	3.22%
Outlet sale processing fee	per ticket	Y	\$3.54	\$3.72	\$3.84	\$0.50	\$4.34	Sep-25	2024	\$0.12	3.23%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.64	\$1.72	\$1.77	\$0.23	\$2.00	Sep-25	2024	\$0.05	2.91%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$195.00	\$205.00	\$211.50	\$27.50	\$239.00	Sep-25	2024	\$6.50	3.17%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Charge-backs: Front	of House (FOH)	and Tec	hnical								
Dance Floor	per day	Y	\$316.00	\$332.00	\$343.00	\$44.59	\$387.59	Sep-25	2024	\$11.00	3.31%
Dance Floor ( re-tape)	per application	Y	\$130.00	\$136.00	\$140.50	\$18.27	\$158.77	Sep-25	2024	\$4.50	3.31%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$97.00	\$102.00	\$105.40	\$13.70	\$119.10	Sep-25	2024	\$3.40	3.33%
Front of House charge-back - Add't Janitorial	Per day	Y	\$103.00	\$108.00	\$170.00	\$22.10	\$192.10	Sep-25	2024	\$62.00	57.41%
FOH -Catering Surcharge	per person	Y	\$4.20	\$4.40	\$4.54	\$0.59	\$5.13	Sep-25	2024	\$0.14	3.18%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$40.00	\$42.50	\$45.00	\$5.85	\$50.85	Sep-25	2024	\$2.50	5.88%
FOH charge-back Merchandise Sales Commission	% of sales	Ν	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.00%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	Ν	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.00%
Hazer/Fog machine	per day	Y	\$64.00	\$67.00	\$69.20	\$9.00	\$78.20	Sep-25	2024	\$2.20	3.28%
Hazer/Fog machine	per week	Y	\$126.00	\$132.00	\$136.20	\$17.71	\$153.91	Sep-25	2024	\$4.20	3.18%
Off-site sound system (small) *requires Technician	per day	Y	\$315.00	\$330.00	\$340.70	\$44.29	\$384.99	Sep-25	2024	\$10.70	3.24%
Off-site sound system (large) *requires technician	per day	Y	\$1,250.00	\$1,312.00	\$1,355.00	\$176.15	\$1,531.15	Sep-25	2024	\$43.00	3.28%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$377.00	\$395.00	\$408.00	\$53.04	\$461.04	Sep-25	2024	\$13.00	3.29%
Technical charge-back Pyrotechnical administration fee	per event	Y	\$285.00	\$299.00	\$309.00	\$40.17	\$349.17	Sep-25	2024	\$10.00	3.34%
Technical charge-back - Piano Tuning	Each	Y	\$205.00	\$215.00	\$221.80	\$28.83	\$250.63	Sep-25	2024	\$6.80	3.16%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Charge-backs: Staff											
Staff Charge-back Rates - House Manager	per hour	Y	\$48.00	\$50.50	\$27.19	\$3.53	\$30.72	Sep-25	2024	-\$23.31	-46.16%
Staff Charge-back Rates -Additional FOH staff (bartender / usher)	per hour	Y	\$19.50	\$20.50	\$22.75	\$2.96	\$25.71	Sep-25	2024	\$2.25	10.98%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$53.50	\$56.25	\$58.88	\$7.65	\$66.53	Sep-25	2024	\$2.63	4.68%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$43.25	\$45.50	\$45.83	\$5.96	\$51.79	Sep-25	2024	\$0.33	0.73%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$63.75	\$66.75	\$81.36	\$10.58	\$91.94	Sep-25	2024	\$14.61	21.89%
Service Area: Rental Space - Lobby		-			-						
Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$48.00	\$50.00	\$51.60	\$6.71	\$58.31	Sep-25	2024	\$1.60	3.20%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$102.00	\$107.00	\$110.40	\$14.35	\$124.75	Sep-25	2024	\$3.40	3.18%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$93.00	\$98.00	\$101.25	\$13.16	\$114.41	Sep-25	2024	\$3.25	3.32%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$130.00	\$136.00	\$140.50	\$18.27	\$158.77	Sep-25	2024	\$4.50	3.31%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$126.00	\$132.00	\$136.25	\$17.71	\$153.96	Sep-25	2024	\$4.25	3.22%
Standard Resident - Evenings and Weekends	per hour	Y	\$153.00	\$160.00	\$165.15	\$21.47	\$186.62	Sep-25	2024	\$5.15	3.22%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$143.00	\$150.00	\$155.00	\$20.15	\$175.15	Sep-25	2024	\$5.00	3.33%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$173.00	\$182.00	\$188.00	\$24.44	\$212.44	Sep-25	2024	\$6.00	3.30%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Rental Space: Main A	uditorium										
Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$141.00	\$148.00	\$152.75	\$19.86	\$172.61	Sep-25	2024	\$4.75	3.21%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$260.00	\$273.00	\$281.75	\$36.63	\$318.38	Sep-25	2024	\$8.75	3.21%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,513.00	\$1,588.00	\$1,639.00	\$213.07	\$1,852.07	Sep-25	2024	\$51.00	3.21%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$5,198.00	\$5,458.00	\$5,635.00	\$732.55	\$6,367.55	Sep-25	2024	\$177.00	3.24%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,500.00	\$6,825.00	\$7,046.50	\$916.05	\$7,962.55	Sep-25	2024	\$221.50	3.25%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$195.00	\$205.00	\$211.50	\$27.50	\$239.00	Sep-25	2024	\$6.50	3.17%
Subsidized Non-Resident - Performance	per hour	Y	\$355.00	\$372.00	\$384.00	\$49.92	\$433.92	Sep-25	2024	\$12.00	3.23%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,995.00	\$2,095.00	\$2,163.00	\$281.19	\$2,444.19	Sep-25	2024	\$68.00	3.25%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,930.00	\$7,276.00	\$7,511.00	\$976.43	\$8,487.43	Sep-25	2024	\$235.00	3.23%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,661.00	\$9,095.00	\$9,390.00	\$1,220.70	\$10,610.70	Sep-25	2024	\$295.00	3.24%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$248.00	\$260.00	\$268.25	\$34.87	\$303.12	Sep-25	2024	\$8.25	3.17%
Standard Resident Performance	per hour	Y	\$462.00	\$485.00	\$500.50	\$65.07	\$565.57	Sep-25	2024	\$15.50	3.20%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,671.00	\$2,805.00	\$2,896.00	\$376.48	\$3,272.48	Sep-25	2024	\$91.00	3.24%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,853.00	\$9,295.00	\$9,597.00	\$1,247.61	\$10,844.61	Sep-25	2024	\$302.00	3.25%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$11,530.00	\$12,105.00	\$12,498.00	\$1,624.74	\$14,122.74	Sep-25	2024	\$393.00	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$302.00	\$317.00	\$327.50	\$42.58	\$370.08	Sep-25	2024	\$10.50	3.31%
Standard Non-Resident - Performance	per hour	Y	\$567.00	\$595.00	\$614.50	\$79.89	\$694.39	Sep-25	2024	\$19.50	3.28%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$3,289.00	\$3,450.00	\$3,562.50	\$463.13	\$4,025.63	Sep-25	2024	\$112.50	3.26%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$10,964.00	\$11,510.00	\$11,884.50	\$1,544.99	\$13,429.49	Sep-25	2024	\$374.50	3.25%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$14,219.00	\$14,930.00	\$15,415.50	\$2,004.02	\$17,419.52	Sep-25	2024	\$485.50	3.25%

### Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$71.00	\$74.00	\$76.40	\$9.93	\$86.33	Sep-25	2024	\$2.40	3.24%
Subsidized Resident - Performance - 9 am - 12 midnight	per hour	Y	\$106.00	\$111.00	\$114.50	\$14.89	\$129.39	Sep-25	2024	\$3.50	3.15%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$106.00	\$111.00	\$114.50	\$14.89	\$129.39	Sep-25	2024	\$3.50	3.15%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$530.00	\$556.00	\$574.00	\$74.62	\$648.62	Sep-25	2024	\$18.00	3.24%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,213.00	\$2,323.00	\$2,398.00	\$311.74	\$2,709.74	Sep-25	2024	\$75.00	3.23%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$3,032.00	\$3,183.00	\$3,286.00	\$427.18	\$3,713.18	Sep-25	2024	\$103.00	3.24%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$105.00	\$110.00	\$113.50	\$14.76	\$128.26	Sep-25	2024	\$3.50	3.18%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$131.00	\$137.00	\$141.40	\$18.38	\$159.78	Sep-25	2024	\$4.40	3.21%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$131.00	\$137.00	\$141.40	\$18.38	\$159.78	Sep-25	2024	\$4.40	3.21%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$723.00	\$759.00	\$783.50	\$101.86	\$885.36	Sep-25	2024	\$24.50	3.23%
Subsidized Non-Resident Week / 3 Performances	per 40 hours maximum	Y	\$3,000.00	\$3,150.00	\$3,252.00	\$422.76	\$3,674.76	Sep-25	2024	\$102.00	3.24%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,540.00	\$3,717.00	\$3,837.50	\$498.88	\$4,336.38	Sep-25	2024	\$120.50	3.24%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$122.00	\$128.00	\$132.15	\$17.18	\$149.33	Sep-25	2024	\$4.15	3.24%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$157.00	\$165.00	\$170.25	\$22.13	\$192.38	Sep-25	2024	\$5.25	3.18%
Standard Resident Social Event -9 am - 12 midnight	per hour	Y	\$157.00	\$165.00	\$170.25	\$22.13	\$192.38	Sep-25	2024	\$5.25	3.18%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$926.00	\$972.00	\$1,003.50	\$130.46	\$1,133.96	Sep-25	2024	\$31.50	3.24%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,868.00	\$4,061.00	\$4,192.50	\$545.03	\$4,737.53	Sep-25	2024	\$131.50	3.24%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,564.00	\$4,792.00	\$4,947.00	\$643.11	\$5,590.11	Sep-25	2024	\$155.00	3.23%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$154.00	\$161.00	\$166.25	\$21.61	\$187.86	Sep-25	2024	\$5.25	3.26%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$190.00	\$199.00	\$205.50	\$26.72	\$232.22	Sep-25	2024	\$6.50	3.27%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$190.00	\$199.00	\$205.50	\$26.72	\$232.22	Sep-25	2024	\$6.50	3.27%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,142.00	\$1,199.00	\$1,238.00	\$160.94	\$1,398.94	Sep-25	2024	\$39.00	3.25%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,770.00	\$5,008.00	\$5,171.00	\$672.23	\$5,843.23	Sep-25	2024	\$163.00	3.25%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$5,619.00	\$5,899.00	\$6,091.00	\$791.83	\$6,882.83	Sep-25	2024	\$192.00	3.25%

Note: Rates for all rental spaces increase by 2.5% between midnight and 9:00 a.m.

		Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

#### Service Area: Adult Programs and Leagues

ORHL Fall Team	per game/week	Y	\$351.12	\$368.67	\$380.65	\$49.48	\$430.14	Sep-25	2024	\$11.98	3.25%
ORHL Fall Team Friday	per game/week	Y	\$291.87	\$306.46	\$316.42	\$41.13	\$357.56	Sep-25	2024	\$9.96	3.25%
ORHL Fall Individual	per game/week	Y	\$26.33	\$27.65	\$28.55	\$3.71	\$32.26	Sep-25	2024	\$0.90	3.25%
ORHL Fall Individual (Friday)	per game/week	Y	\$22.60	\$23.73	\$24.50	\$3.19	\$27.69	Sep-25	2024	\$0.77	3.25%
ORHL Goalie	per season	Y	\$24.96	\$26.20	\$27.06	\$3.52	\$30.57	Sep-25	2024	\$0.85	3.25%
ORHL Summer Team	per game/week	Y	\$294.23	\$308.94	\$318.98	\$41.47	\$360.45	Sep-25	2024	\$10.04	3.25%
ORHL Summer Team Friday	per game/week	Y	\$242.16	\$254.27	\$262.53	\$34.13	\$296.66	Sep-25	2024	\$8.26	3.25%
ORHL Summer Individual	per game/week	Y	\$21.78	\$22.87	\$23.61	\$3.07	\$26.68	Sep-25	2024	\$0.74	3.25%
ORHL Summer Individual Friday	per game/week	Y	\$17.79	\$18.68	\$19.29	\$2.51	\$21.79	Sep-25	2024	\$0.61	3.25%
ORHL Practice	per hour	Y	\$6.94	\$7.29	\$7.53	\$0.98	\$8.51	Sep-25	2024	\$0.24	3.25%
ORHL Co-ed	per game/week	Y	\$189.16	\$198.62	\$205.07	\$26.66	\$231.73	Sep-25	2024	\$6.46	3.25%
ORHL Developmental League	per game/week	Y	\$26.49	\$27.82	\$28.72	\$3.73	\$32.46	Sep-25	2024	\$0.90	3.25%
ORHL Heritage League - Individual	per game/week	Y	\$24.50	\$25.73	\$26.57	\$3.45	\$30.02	Sep-25	2024	\$0.84	3.25%
ORHL Women's Daytime Spring League	per game/week	Y	\$17.58	\$18.46	\$19.06	\$2.48	\$21.54	Sep-25	2024	\$0.60	3.25%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	\$15.01	\$15.76	\$16.27	\$2.12	\$18.39	Sep-25	2024	\$0.51	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
ORHL Substitute Player	per season	Y	\$118.27	\$124.18	\$128.22	\$16.67	\$144.89	Sep-25	2024	\$4.04	3.25%
General Sport - Individual (Refereed)	per hour	Y	\$18.45	\$19.37	\$20.00	\$2.60	\$22.60	Sep-25	2024	\$0.63	3.25%
General Sport Tournament - Individual ( Refereed)	per person	Y	\$33.60	\$35.28	\$36.43	\$4.74	\$41.17	Sep-25	2024	\$1.15	3.25%
General Sport Tournament - Team (Refereed)	per team	Y	\$120.03	\$126.03	\$130.13	\$16.92	\$147.04	Sep-25	2024	\$4.10	3.25%
General Sport- Team (Refereed)	per game/week	Y	\$128.92	\$135.37	\$139.77	\$18.17	\$157.93	Sep-25	2024	\$4.40	3.25%
General Sport - Team (No referees)	per game/week	Y	\$76.27	\$80.08	\$82.69	\$10.75	\$93.44	Sep-25	2024	\$2.60	3.25%
General Sport - Individual (No referees)	per hour	Y	\$11.18	\$11.73	\$12.12	\$1.58	\$13.69	Sep-25	2024	\$0.38	3.25%
Racquet League / Tournament	per hour	Y	\$9.50	\$9.98	\$10.30	\$1.34	\$11.64	Sep-25	2024	\$0.32	3.25%
Racquet Ladder	per hour	Y	\$5.75	\$6.04	\$6.24	\$0.81	\$7.05	Sep-25	2024	\$0.20	3.25%

\* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).

General sport league incudes programs such as, but not limited to volleyball, dodgeball, etc.

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Fitness Programs											
Fitness Category A - Adult Regular	per hour	Y	\$11.72	\$12.30	\$12.70	\$1.65	\$14.36	Sep-25	2024	\$0.40	3.25%
Fitness Category B - Adult Specialized	per hour	Y	\$13.67	\$14.36	\$14.82	\$1.93	\$16.75	Sep-25	2024	\$0.47	3.25%
Fitness Category C - Adult Trendy	per hour	Y	\$16.06	\$16.86	\$17.41	\$2.26	\$19.67	Sep-25	2024	\$0.55	3.25%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$17.90	\$18.80	\$19.41	\$2.52	\$21.93	Sep-25	2024	\$0.61	3.25%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$20.67	\$21.70	\$22.41	\$2.91	\$25.32	Sep-25	2024	\$0.71	3.25%
Service Area: General Programs											
General Programs Category A - Family/ Children's General Interest	per hour	Y	\$8.19	\$8.60	\$8.88	\$1.15	\$10.04	Sep-25	2024	\$0.28	3.25%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.77	\$10.25	\$10.59	\$1.38	\$11.96	Sep-25	2024	\$0.33	3.25%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$11.61	\$12.19	\$12.59	\$1.64	\$14.22	Sep-25	2024	\$0.40	3.25%
General Programs Category D - Sports Trendy	per hour	Y	\$13.78	\$14.47	\$14.94	\$1.94	\$16.88	Sep-25	2024	\$0.47	3.25%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$16.00	\$16.80	\$17.35	\$2.26	\$19.61	Sep-25	2024	\$0.55	3.25%
General Program Category F - Hockey & Skating	per hour	Y	\$24.03	\$25.24	\$26.06	\$3.39	\$29.44	Sep-25	2024	\$0.82	3.25%

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Y

\$9.77

\$9.77

\$10.25

\$10.25

per hour

per hour

Bronze Medallion & EFA

Bronze Cross & SFA

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per person	Y	\$6.73	\$7.06	\$7.29	\$0.95	\$8.24	Sep-25	2024	\$0.23	3.25%
Aquatics Category C- Novice Swim	flat rate	Y	\$93.04	\$97.70	\$100.87	\$13.11	\$113.98	Sep-25	2024	\$3.18	3.25%
Aquatics Category D - Fitness/Adult and Youth	per hour	Y	\$12.97	\$13.61	\$14.06	\$1.83	\$15.88	Sep-25	2024	\$0.44	3.25%
Aquatics Category E - Specialty Waterfitness	per hour	Y	\$13.56	\$14.24	\$14.70	\$1.91	\$16.62	Sep-25	2024	\$0.46	3.25%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$14.54	\$15.27	\$15.76	\$2.05	\$17.81	Sep-25	2024	\$0.50	3.25%
Aquatics Category G - Learn to Swim	per class	Y	\$12.53	\$13.16	\$13.59	\$1.77	\$15.35	Sep-25	2024	\$0.43	3.25%
Aquatics Category H - Aquadapt	per hour	Y	\$58.70	\$61.64	\$63.64	\$8.27	\$71.91	Sep-25	2024	\$2.00	3.25%
Aquatics Category I - Semi Private	per hour	Y	\$62.61	\$65.74	\$67.87	\$8.82	\$76.70	Sep-25	2024	\$2.14	3.25%
Aquatics Category J - Private	per hour	Y	\$83.82	\$88.01	\$90.87	\$11.81	\$102.69	Sep-25	2024	\$2.86	3.25%
Aquatics Category K - Small Group Lessons	per hour	Y	\$48.07	\$50.47	\$52.11	\$6.77	\$58.89	Sep-25	2024	\$1.64	3.25%
Service Area: Aquatics Leadersh	ip Stream	-				-	·			-	
Aquatics Leadership Category - Pre-courses	per hour	Y	\$8.14	\$8.54	\$8.82	\$1.15	\$9.97	Sep-25	2024	\$0.28	3.25%
Bronze Star	per hour	Y	\$8.41	\$8.83	\$9.12	\$1.19	\$10.30	Sep-25	2024	\$0.29	3.25%

\$10.59

\$10.59

\$1.38

\$1.38

3.25%

3.25%

Sep-25

Sep-25

2024

2024

\$0.33

\$0.33

\$11.96

\$11.96

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
SFA with CPR C & Recertification	per hour	Y	\$9.22	\$9.68	\$10.00	\$1.30	\$11.30	Sep-25	2024	\$0.31	3.25%
National Lifeguard	per hour	Y	\$7.92	\$8.32	\$8.59	\$1.12	\$9.70	Sep-25	2024	\$0.27	3.25%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.92	\$8.32	\$8.59	\$1.12	\$9.70	Sep-25	2024	\$0.27	3.25%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$12.04	\$12.65	\$13.06	\$1.44	\$12.54	Sep-25	2024	\$0.41	3.25%
National Lifeguard Recertification	per hour	Y	\$16.28	\$17.09	\$17.65	\$1.95	\$16.95	Sep-25	2024	\$0.56	3.25%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.85	\$11.39	\$11.76	\$1.53	\$13.29	Sep-25	2024	\$0.37	3.25%

### Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	\$502.92	\$528.07	\$545.23	\$70.88	\$616.11	Sep-25	2024	\$17.16	3.25%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$200.74	\$210.77	\$217.62	\$28.29	\$245.91	Sep-25	2024	\$6.85	3.25%
Aquatic AQX Specialty Certification	per course	Y	\$279.40	\$293.37	\$302.91	\$39.38	\$342.28	Sep-25	2024	\$9.53	3.25%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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### Service Area: Camp Programs

Cost Recovery - Target recov	ery ratios for	camp	programs is 50% f	for Children, and T	75% for Specialty	programs.					
Camp Category A	per hour	N	\$5.32	\$5.58	\$5.76	N/A	\$5.76	Jun-25	2024	\$0.18	3.25%
Camp Category B	per hour	N	\$7.00	\$7.35	\$7.59	N/A	\$7.59	Jun-25	2024	\$0.24	3.25%
Camp Category C	per hour	N	\$7.43	\$7.80	\$8.06	N/A	\$8.06	Jun-25	2024	\$0.25	3.25%
Camp Category D	per hour	N	\$8.68	\$9.11	\$9.41	N/A	\$9.41	Jun-25	2024	\$0.30	3.25%
Camp Category E	per hour	N	\$9.33	\$9.80	\$10.12	N/A	\$10.12	Jun-25	2024	\$0.32	3.25%
Camp Category F	per hour	N	\$11.94	\$12.53	\$12.94	N/A	\$12.94	Jun-25	2024	\$0.41	3.25%
Camp Category G -	per day	N	\$11.94	\$12.53	\$12.94	N/A	\$12.94	Jun-25	2024	\$0.41	3.25%
Supervised Playgrounds	per person	Y	\$36.61	\$38.44	\$39.69	\$5.16	\$44.85	Jun-25	2024	\$1.25	3.25%
Service Area: Seniors Services	Programs	•									
Seniors Category A - General Interest	per hour	Y	\$4.11	\$4.32	\$4.49	\$0.58	\$5.07	Apr-25	2024	\$0.17	4.00%

Seniors Category A - General Interest	per hour	Y	\$4.11	\$4.32	\$4.49	\$0.58	\$5.07	Apr-25	2024	\$0.17	4.00%
Seniors Category B - Sports	per hour	Y	\$4.89	\$5.14	\$5.86	\$0.76	\$6.62	Apr-25	2024	\$0.72	14.00%
Seniors Category C - Culture	per hour	N	\$5.94	\$6.23	\$6.79	N/A	\$6.79	Apr-25	2024	\$0.56	9.00%
Seniors Category D - General Fitness	per hour	Y	\$7.04	\$7.39	\$7.63	\$0.99	\$8.63	Apr-25	2024	\$0.24	3.25%
Seniors Category E - Specialized Fitness	per hour	Y	\$7.98	\$8.37	\$8.88	\$1.15	\$10.03	Apr-25	2024	\$0.50	6.00%

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Seniors Category F - Computers/ Specialzed General Interest	per hour	Y	\$16.04	\$16.84	\$17.39	\$2.26	\$19.65	Apr-25	2024	\$0.55	3.25%
Seniors Category G - Workshops	per hour	Y	\$12.24	\$12.85	\$13.27	\$1.72	\$14.99	Apr-25	2024	\$0.42	3.25%

higher % increase in some seniors programs to standardize all registered seniors programs at 40% discount. Staggered increase over 2 years to acheieve 40% in all seniors registered programming by 2026.

#### Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$8.32	\$8.74	\$9.02	N/A	\$9.02	Sep-25	2024	\$0.28	3.25%
Culture Category B - Preschool	per hour	N	\$9.66	\$10.14	\$10.47	N/A	\$10.47	Sep-25	2024	\$0.33	3.25%
Culture Category C - Adults	per hour	Y	\$10.79	\$11.32	\$11.69	\$1.52	\$13.21	Sep-25	2024	\$0.37	3.25%
Culture Category D - Specialized	per hour	Y	\$13.02	\$13.67	\$14.12	\$1.84	\$15.95	Sep-25	2024	\$0.44	3.25%
Note : For Youth ages 15+; HST is applied. Material fees are additional.											

#### Service Area: Youth Services

Youth Category A	per hour	Y	\$9.28	\$9.74	\$10.06	\$1.31	\$11.37	Sep-25	2024	\$0.32	3.25%
Youth Category B	per hour	Y	\$12.75	\$13.39	\$13.82	\$1.80	\$15.62	Sep-25	2024	\$0.44	3.25%

### Notes:

See Program Appendix for list of programs for each identified category.

20% discount offerred to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.

All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Drowrow Appendix
<u>Program Appendix</u>
*The following programs were offered in the identified category during 2024
Service Area - General Programs
General Programs - Category A
Badminton Family
Basketball Family
Museum Walking Tour: Oakville and the Underground Railroad - Child
Museum Walking Tour: Oakville and the Underground Railroad - Youth
Museum Walking Tour: Oakville and the Underground Railroad - Adult
Tennis Indoors Family - JR and SR
Volleyball Family
Yoga - Mother and Daughter
Yoga - Parent and Child
Pickleball Lessons Family
General Programs - Category B
ABC Discovery
Cricket JR/SR
Dodgeball Games JR and SR
Kidfit Jump and Play - Jr and SR
Let's Play Together
Multisport JR and SR
Preschool Parented Workshops
Sing and Play
Soccer Indoor JR and SR
Volleyball - Children/Youth/Level 1/2, Games
Basketball - Children/Youth/ Level 1/2, Games
General Programs - Category C
123 Math for Me
Dance - Ballet Preschool
Dance - Ballet Basics Child
Dance - Bollywood Dance Junior Child
Dance - Bollywood Dance Senior Child
Dance - Dance Mix Preschool
Dance - Dance Mix Preschool Dance - Dance Mix Junior Child
Dance - Dance Mix Senior Child
Dance - Hip Hop Junior Child
Dance - Hip Hop Senior Child
Energy 2 Burn
Mini School
Multi-Sport
Museum Mornings
Proud to be Me
Badminton JR/SR/Level 1/2
Pickleball Lessons - All ages
General Programs - Category D
Cross Training Kids/Youth
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Squash JR/SR/Youth/Level 1/2/Games

Program Appendix
Table Tennis Adults
Fable Tennis Children
Fennis Adult Beginner/Intermediate (indoor/outdoor)
Fennis JR/SR/Level 1/2 (indoors)
Fennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
General Programs - Category E
Cupcake Craze JR and SR
Dakville Basketball Development
OHD Hockey Skills
Rock Climbing
General Programs - Category F
Hockey: OHD Goalie Pad Lessons Level 1, 2 & 3
Hockey: OHD Shooter Pad Lessons Level 1, 2 & 3
Skating

### Service Area - Fitness

Fitness - Category A
Begin to Spin
Bollywood Dance - Adult
Bootcamp
Cardio/Body Sculpting
Cycle and Strength
Healthy Back and Stretch
Heart and Sole Fitness
Zumba
Fitness - Category B
Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates - All levels
Tai Chi - All levels
TIME
Yoga - All styles
Yogalates
Fitness - Category C
Kickbox Fit
Stroller Fit
Fitness - Category D
Weight Training Women
Fitness - Category E
Boxing

<u>Program Appendix</u>
Service Area - Aquatics
Aquatics Category A
Swim to Survive
Swim Assessment Clinics
Aquatics Category B - discontinued
Aquatics Category C
Novice Swim Team
Aquatics Category D
Endurance Training - Adult
Female Only Introduction to Water (AquaAdult 101)
Female Only Swim For Fitness (AquaAdult 301)
Female Only Swim to Survive (AquaAdult 201)
Introduction to Water (AquaAdult 101)
Lifesaving Fitness
Swim Fit - Junior
Swim Fit - Youth
Swim for Fitness (AquaAdult 301) Swim to Survive (AquaAdult 201)
Triathlon Training - Adult
Youth 101/201/301
Aquatics Category E
Aquacycle (Hydroriding)
Therapeutic Water Exercise
Aquatic Bone and Joint Therapeutic Care
Aquatics Category F
Stroke Clinics -Back Crawl, Breast Stroke, Front Crawl, Whipkick and Eggbeater
Swimmer Level Improvement Clinics
Leadership Skill Session
Oakville Lifesaving Club - Junior/ Senior/ Youth
Personal Best
All Synchronized Swimming - Children, Youth, Adults and Clinics
Aquatics Category G
Camp Swimming Lessons
Family Swim Lessons
All Parent and Tot levels 1 - 3
All Preschool Levels A - E
All Swimmer Levels Swimmer 1 - Swimmer 10 (inclusive)
Female Only Swimmer 8/9/10

Program Appendix	
Aquatics Category H	
Adapted Aquatics - Aquadapt	
Aquatics Category I	
Semi-Private Swim	
Aquatics Category J	
Private Lessons - Child and Youth/ Preschool& Beginner/ Adult	
Aquatics Category K	
All Small Group lessons H30, H40	
Service Area - Aquatic Leadership Stream Aquatics Leadership Category - Pre-courses	
Pool Pals Pre-Bronze Skill Session	
Pre-National Lifeguard	
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Aquatics Leadership Category - Challenge Exams	
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Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam	
Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam	
Aquatics Leadership Category - Challenge Exams Bronze Cross Challenge Exam Bronze Medallion Challenge Exam Aquatics Leadership Category - Advanced Leadership	
Aquatics Leadership Category - Challenge Exams         Bronze Cross Challenge Exam         Bronze Medallion Challenge Exam         Aquatics Leadership Category - Advanced Leadership         Aquatic Supervisor Training	
Aquatics Leadership Category - Challenge Exams         Bronze Cross Challenge Exam         Bronze Medallion Challenge Exam         Aquatics Leadership Category - Advanced Leadership         Aquatic Supervisor Training         Aquatic Supervisor Training Instructor         Examiner	
Aquatics Leadership Category - Challenge Exams         Bronze Cross Challenge Exam         Bronze Medallion Challenge Exam         Aquatics Leadership Category - Advanced Leadership         Aquatic Supervisor Training         Aquatic Supervisor Training Instructor         Examiner         LSS Sport Coach Level 1	
Aquatics Leadership Category - Challenge Exams         Bronze Cross Challenge Exam         Bronze Medallion Challenge Exam         Aquatics Leadership Category - Advanced Leadership         Aquatic Supervisor Training         Aquatic Supervisor Training Instructor         Examiner         LSS Sport Coach Level 1         National Lifeguard Instructor	
Aquatics Leadership Category - Challenge Exams	

### Service Area - Camps

Camp - Category A
Leader in Training
March Break CampOAK - all ages
Winter Break CampOAK - all ages
CampOAK - Tots, Tykes, Junior, Senior
Aquatic LIT
Camp - Category B
Craft and Tour at the Museum (parented) - Child
Craft and Tour at the Museum (parented) - Preschool
Museum Christmas Craft and Tour (Parented) Child
Museum Christmas Craft and Tour (Parented) Preschool
Museum Summer Camps
March Break at the Museum
P.A. Day Afternoons at the Museum
Tiny Tots Discovery
Camp - Category C
Art Explorers
Art Apprentices
Art Pros
Arts and Crafts Camp Junior
Camp All-Star
Carpenter's Apprentice
Culinary Kids
Curtain Call Junior
Curtain Call Senior
Maker Space Senior
Kinder Crafts
Dip Kick & Swing
Lil-sports Camp
Little Splinters
March Break - Oakville Lifesaving Camp
Need for Speed Competitive Swim Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Sport Camps - Junior and Senior
P.A. Day Camp - Junior/Senior
Splish Splash Swim Camp
Sewing and Soft Sculpture Junior
Sewing and Soft Sculpture Senior
Summer Sport and Hockey Camp - Tyke, Junior, Senior
Summer Sport and Skating Camp- Tyke, Junior, Senior

Program Appendix				
Camp Category D				
Hockey Preseason Conditioning Camp				
March Break Half-Day Studio Art Camp - Junior				
March Break Half-Day Studio Art Camp - Senior				
Robotics - Junior/Senior				
Rock and Wave				
Camp Category E				
Aqua Sports Camp				
P. A. Day Art Camp - Junior				
P. A. Day Art Camp - Senior				
Summer Golf and Sport Camp				
Teen Adventure Program				
Camp Category F				
Hockey Skills with the Oakville Blades				
Learn to Skate Camp with Skate Oakville				
Museum Tot's n Pots				
Shoot and Swing, Summer Golf and Hockey Camp- Tyke, Junior, Senior				

Service Area - Seniors
Senior Category A
Bridge
Lecture Series
Senior Category B
Pickleball
r foxedan
Senior Category C
Acrylic Painting Level 1 50+
Botanical Drawings 50+
Coloured Pencils 50+
Drawing and Painting Level 1 - The Art of the Still Life 50+
Drawing Level 1 50+
Drawing Level 2 50+
Drawing Landscapes 50+
Fun with Brush Lettering 50+
Pen and Ink 50+
Portrait Drawing 50+
Printmaking Fun 50+
Watercolour Painting Landscapes 50+
Watercolour Painting Level 1 50+
Watercolour Painting Level 2 50+
Watercolours Skill Development 50+
Celtic Fiddling Level 1 50+
Celtic Fiddling Level 2 50+
Guitar Lessons Level 1 50+
Guitar Lessons Level 2 50+
Guitar Lessons Level 3 50+
French Level 1 50+
French Level 2 50+
French Level 1 503
History of the Great Cities of the World in 1900 50+
History of Great Composers 50+
History of Great Literature 50+
Man and his Mythology 50+
History of the 60s and 70s 50+
History of the Island 50+
Spanish Conversational 50+
Spanish for Travelers Level 1 50+
Spanish for Travelers Level 2 50+
Woodcarving 50+

Program Appendix

Program Appendix					
Senior Category D					
Fitness					
Tai Chi					
Yoga					
Dance - Line Dance					
Dance - Line Dancing Level 1					
Dance - Line Dance Level 2					
Dance - Square Dancing					
Dance - Tap Dancing					
Senior Category E					
Pilates					
Senior Category F					
Computers - Getting to know your Android					
Computers - Getting to know your Apple					
Computers - Working with Windows					
Seniors Category G					
Workshops					

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### **Cultural Programs**

Culture Category A
Art Pros - Child
Art Apprentices - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Flower Vase Workshop Parented - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Ornaments Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior - Child
Clay Sculpting Senior - Child
Crafting Valentine Traditions (Parented) - Preschool
Crafting Valentine Traditions (Parented) - Child
Digital - 3D Printing - Child
Digital - 3D Printing - Youth
Digital - All About Minecraft
Digital - Animation - Youth
Digital - Artful Artificial Intelligence - Child
Digital - Artful Artificial Intelligence - Youth
Digital - Drawing with Wacom Tablets - Child
Digital - Drawing with Wacom Tablets - Youth
Digital - Graphic Design - Youth
Digital - Website Design-Youth
Digital - Website Design - Child
Digital - You Tube Master Class - Child
Digital - Photoshop, Keynote, InDesign - Child
Digital - Maker Space Intro - Child
Digital - Maker Space Intro - Youth
Drawing - Anime and Manga - Senior
Drawing - Anime and Manga - Youth
Drawing - Cartooning and Caricature - Junior
Drawing - Cartooning and Caricature - Senior
Drawing and Painting Level 1 - Youth
Drawing and Painting Level 2- Youth
Drawing and Painting Junior - Child
Drawing and Painting Senior - Child
Film Making - Child
Graphic Novels and Comics - Youth
Music - Musical Juniors - Child
Painting Pet Portraits Workshop (Parented) - Child
Printmaking Holiday Cards Workshop - Child (Parented)
Printmaking Valentines Cards Workshop (Parented) - Child
Wood Wobot Holiday Ornaments Workshop (Parented) - Child
Woodworking - Level 1 - Youth
Woodworking - Level 2 - Youth
Woodworking - Child

Program Appendix
Culture Category B
Art Adventures (Parented)
Art Explorers (Parented)
Clay Adventures (Parented)
Clay Explorers (Parented)
Musical Explorers
Visit with Santa (Parented) - Child
Culture Category C
Ceramics - Friday Night Work Week Wind Down - Adult
Clay Basics Level 1 - Adult
Clay Basics Level 2 - Adult
Clay Bowls Workshop - Adult
Clay Dowis Workshop - Adult Clay Ornaments Workshop - Adult
Clay Patio Planter Workshop - Adult
Clay Sculpting - Adult
Clay Wheel Throwing Level 1 - Adult
Clay Wheel Throwing Level 2 - Adult
Digital - 3D Printing Workshop - Adult
Digital - Photography Level 1 - Adult
Digital - Photography Level 2 - Adult
Drawing with Pastels - Friday Night Work Week Wind Down - Adult
Drawing and Painting Level 1 - Adult
Drawing and Painting Level 2 - Adult
Glazing Workshop for Current Ceramic Members
Museum Christmas tour and Treat
Museum Workshop - Knitted Scarf - Adult
Woodworking Cutting and Making Wood Joints - Adult
Woodworking Level 1 - Adult
Woodworking Level 2 - Adult
Woodworking Outdoor Furniture Bench - Adult
Woodworking Tablesaw Workshop - Adult
Woodworking Intro to the Router - Adult
Woodworking - hand Tools Beginner - Adult
Woodworking Holiday Gifts - Adult
Culture Category D
Baking Adventures Workshop - Parented
Baking Juniors Workshop - Child (Parented)
Chocolates, Truffles and Confections Workshop - Child
Chocolates, Truffles and Confections Workshop - Youth
Chocolates and Confections Workshop - Adult
Cooking Around the World - Child
Cooking Around the World - Child
Cooking Around the World - Houring
Crafty Kids - Child
Culinary Collage - Child
Culinary Collage - Child Culinary Collage - Youth
Culinary Collage - Youth Culinary Collage - Adult
Clay Wheel Throwing - Youth

Program Appendix
Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Holiday Baking Workshop Adult
Pasta Making from Scratch - Child
Pasta Making from Scratch - Youth
Pasta Making from Scratch - Adult
Sewing Level 1 - Child
Sewing Level 2 - Child
Sewing Level 1 - Youth
Sewing Level 2 - Youth
Sewing Level 1 - Adult
Sewing Level 2 - Adult
Stocks and Soups from Scraps - Adult
The Korean Kitchen - Adult
Transforming Leftovers - Adult
Valentines Baking Workshop Parented - Child
Valentines Baking Workshop - Youth
Baking Bonanza - Adult

### Youth

Youth Category A	
S.T.A.R.	
Youth Category B	
Bike Maintenance and Repair Workshop	
Employment Readiness	
Junior Engineers Workshop - Child	
Junior Engineers Workshop - Youth	

Department:	Recreation and Culture
Key Business:	Recreation Services
Service Area:	Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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#### Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink	each year	Y	\$933.15	\$979.81	\$1,011.65	\$131.51	\$1,143.17	Jan-25	2024	\$31.84	3.25%
"B" Rink	each year	Y	\$694.44	\$729.16	\$752.86	\$97.87	\$850.73	Jan-25	2024	\$23.70	3.25%

#### Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC	each year	Υ	\$1,901.02	\$1,996.07	\$2,060.94	\$267.92	\$2,328.87	Jan-25	2024	\$64.87	3.25%
"A" Rink	each year	Y	\$1,584.18	\$1,663.39	\$1,717.45	\$223.27	\$1,940.72	Jan-25	2024	\$54.06	3.25%
"B" Rink	each year	Y	\$1,108.93	\$1,164.38	\$1,202.22	\$156.29	\$1,358.51	Jan-25	2024	\$37.84	3.25%

#### Service Area: Promotion & Marketing - Arena Wall Sign Advertising

Joshua's Creek e	each year	Y	\$1,779.49	\$1,868.47	\$1,929.19	\$250.80	\$2,179.99	Jan-25	2024	\$60.73	3.25%
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#### Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

Joshua's Creek	each year	Y	\$1,161.01	\$1,219.06	\$1,258.68	\$163.63	\$1,422.31	Jan-25	2024	\$39.62	3.25%	
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#### Service Area: Promotion & Marketing - Print Advertising - Seniors Services Newsletter

Quarter page ( Portrait)	each	Υ	N/A	N/A	\$107.94	\$14.03	\$121.97	Jan-25	N/A	NEW	NEW
Half Page ( landscape)	each	Y	N/A	N/A	\$226.26	\$29.41	\$255.67	Jan-25	N/A	NEW	NEW
Full Page	each	Υ	N/A	N/A	\$412.74	\$53.66	\$466.40	Jan-25	N/A	NEW	NEW
Insert Half Page	each	Y	N/A	N/A	\$384.99	\$50.05	\$435.04	Jan-25	N/A	NEW	NEW
Insert Full Page	each	Y	N/A	N/A	\$742.50	\$96.53	\$839.03	Jan-25	N/A	NEW	NEW

Department:	Recreation and Culture
Key Business:	Recreation Services
Service Area:	Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Inside Cover	each	Y	N/A	N/A	\$742.50	\$96.53	\$839.03	Jan-25	N/A	NEW	NEW
Outside Back Cover	each	Y	N/A	N/A	\$1,237.50	\$160.87	\$1,398.37	Jan-25	N/A	NEW	NEW

Service Area: Promotion & Marketing - Print Advertising - large publication

CORE Business Card	each	Y	\$201.65	\$211.73	\$218.61	\$28.42	\$247.03	Jan-25	2024	\$6.88	3.25%
CORE Quarter Page	each	Y	\$327.54	\$343.92	\$355.10	\$46.16	\$401.26	Jan-25	2024	\$11.18	3.25%
CORE Half Page	each	Y	\$530.26	\$556.77	\$574.87	\$74.73	\$649.60	Jan-25	2024	\$18.10	3.25%
CORE Full Page	each	Y	\$909.02	\$954.47	\$985.49	\$128.11	\$1,113.60	Jan-25	2024	\$31.02	3.25%
Corporate Quarter Page	each	Y	\$555.87	\$583.66	\$602.63	\$78.34	\$680.97	Jan-25	2024	\$18.97	3.25%
Corporate Half Page	each	Y	\$1,011.44	\$1,062.01	\$1,096.53	\$142.55	\$1,239.08	Jan-25	2024	\$34.52	3.25%
Corporate Full Page	each	Y	\$1,920.46	\$2,016.48	\$2,082.01	\$270.66	\$2,352.68	Jan-25	2024	\$65.54	3.25%
Inside Back Cover	each	Y	\$3,286.11	\$3,450.42	\$3,562.56	\$463.13	\$4,025.69	Jan-25	2024	\$112.14	3.25%
Inside Front Cover	each	Y	\$3,286.11	\$3,450.42	\$3,562.56	\$463.13	\$4,025.69	Jan-25	2024	\$112.14	3.25%
Back Cover	each	Y	\$4,550.41	\$4,777.93	\$4,933.22	\$641.32	\$5,574.54	Jan-25	2024	\$155.28	3.25%

Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

1 Month Contract	Each	Y	\$97.66	\$102.54	\$105.87	\$13.76	\$119.63	Jan-25	2024	\$3.33	3.25%
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Department:	Recreation and Culture
Key Business:	Recreation Services
Service Area:	Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
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#### Service Area: Promotion & Marketing - Digital Advertising

1 Month Contract	Each	Y	\$189.89	\$199.38	\$205.86	\$26.76	\$232.62	Jan-25	2024	\$6.48	3.25%
One Year Contract	Each	Y	\$1,749.11	\$1,836.57	\$1,896.26	\$246.51	\$2,142.77	Jan-25	2024	\$59.69	3.25%
Arena and digital advertising - 2nd ye	ear renewal 15%	6 disco	unt, 3rd year renewa	30% discount		•					
Arena board advertising - "A" Rink is	base price. "B"	RInk is	30% discount. Sixte	en Mile Rink1 is 20%	6 premium.						
Arena board advertising - "A" Rink(G	Glen Abbey, Jos	hua's C	Creek, Sixteen Mile 2	,3,4, River Oaks, Tra	afalgar Park.)"B" Rir	nk ( Maplegro	ve, Kinoak)				

# Department:Recreation and CultureKey Business:FitnessService Area:Specialized Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
		Cost R	ecovery - The cos	t recovery for eac	h service is either	r at or near	the 100% target.				
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$48.23	\$50.64	\$52.29	\$6.80	\$59.09	Jan-25	2024	\$1.65	3.25%
Personal Training: 1 visit (60 min)	per person	Y	\$64.29	\$67.50	\$69.70	\$9.06	\$78.76	Jan-25	2024	\$2.19	3.25%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$57.89	\$60.78	\$62.76	\$8.16	\$70.92	Jan-25	2024	\$1.98	3.25%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$48.83	\$51.27	\$52.94	\$6.88	\$59.82	Jan-25	2024	\$1.67	3.25%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$54.63	\$57.36	\$59.23	\$7.70	\$66.93	Jan-25	2024	\$1.86	3.25%
Personal Training: 1 visit (30 min)	per person	Y	\$45.03	\$47.28	\$48.82	\$6.35	\$55.16	Jan-25	2024	\$1.54	3.25%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$40.53	\$42.55	\$43.94	\$5.71	\$49.65	Jan-25	2024	\$1.38	3.25%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$38.30	\$40.22	\$41.52	\$5.40	\$46.92	Jan-25	2024	\$1.31	3.25%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$42.86	\$45.00	\$46.47	\$6.04	\$52.51	Jan-25	2024	\$1.46	3.25%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$38.57	\$40.50	\$41.82	\$5.44	\$47.26	Jan-25	2024	\$1.32	3.25%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$36.46	\$38.28	\$39.52	\$5.14	\$44.66	Jan-25	2024	\$1.24	3.25%
Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$48.07	\$50.47	\$52.11	\$6.77	\$58.89	Jan-25	2024	\$1.64	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes)	per person	Y	\$43.29	\$45.46	\$46.94	\$6.10	\$53.04	Jan-25	2024	\$1.48	3.25%
Semi-Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$34.45	\$36.17	\$37.35	\$4.86	\$42.20	Jan-25	2024	\$1.18	3.25%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes)	per person	Y	\$31.03	\$32.58	\$33.64	\$4.37	\$38.02	Jan-25	2024	\$1.06	3.25%
Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$64.29	\$67.50	\$69.70	\$9.06	\$78.76	Jan-25	2024	\$2.19	3.25%
Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$57.83	\$60.73	\$62.70	\$8.15	\$70.85	Jan-25	2024	\$1.97	3.25%

# Department:Recreation and CultureKey Business:FitnessService Area:Specialized Services

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change		
Semi-Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$45.84	\$48.14	\$49.70	\$6.46	\$56.16	Jan-25	2024	\$1.56	3.25%		
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$41.23	\$43.29	\$44.70	\$5.81	\$50.51	Jan-25	2024	\$1.41	3.25%		
Semi-Private Personal Training and R	acquet lessons	consist of	2 or 3 people. Each	person is required to	purchase admission	ı to semi-priva	ate lessons						
Racquet lessons include squash, racq	Racquet lessons include squash, racquetball, tennis, pickleball and badminton												
10% discount on 5 visit items, 15% discount on 10 visit items													

Department:ServiceOakvilleKey Business:Town SouvenirsService Area:Various Sales

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Umbrellas	each	Y	\$16.24	\$16.24	\$16.24	\$2.11	\$18.35	Feb-19	2014	\$0.00	0.0%
Cross Pens	each	Y	\$35.17	\$35.17	\$35.17	\$4.57	\$39.74	Feb-15	2012	\$0.00	0.0%
Ceramic Mugs	each	Y	\$4.92	\$4.92	\$4.92	\$0.64	\$5.56	Jan-18	2014	\$0.00	0.0%
Flags (36 X 72)	each	Y	\$43.47	\$43.47	\$43.47	\$5.65	\$49.12	Jan-18	2012	\$0.00	0.0%
Hooded Sweats - Adult	each	Y	\$33.27	\$29.85	\$29.85	\$3.88	\$33.73	May-24	2019	\$0.00	0.0%
Faux Leather Journal Cover	each	Y	\$23.48	\$23.48	\$23.48	\$3.05	\$26.53	Jan-12	2012	\$0.00	0.0%
Ball Cap	each	Y	\$13.84	\$12.55	\$12.55	\$1.63	\$14.18	May-24	2019	\$0.00	0.0%
Golf Balls	each	Y	\$12.46	\$12.46	\$12.46	\$1.62	\$14.08	Jan-17	2012	\$0.00	0.0%
T-shirt - Navy	each	Y	\$13.04	\$13.20	\$13.20	\$1.72	\$14.92	May-24	2019	\$0.00	0.0%
T-shirt - White	each	Y	\$13.04	\$13.04	\$13.04	\$1.70	\$14.74	Mar-23	2019	\$0.00	0.0%
Quill Pen with dome	each	Y	\$20.09	\$20.09	\$20.09	\$2.61	\$22.70	Jan-15	2012	\$0.00	0.0%
Crew Neck Sweatshirts	each	Y	\$25.64	\$26.80	\$26.80	\$3.48	\$30.28	May-24	2019	\$0.00	0.0%
Golf Shirt - Aqua	each	Y	\$28.73	\$28.73	\$28.73	\$3.73	\$32.46	Jun-17	2017	\$0.00	0.0%
Stormtech Jackets	each	Y	\$37.85	\$41.25	\$41.25	\$5.36	\$46.61	May-24	2017	\$0.00	0.0%
Stainless Navy Thermal Tumbler	each	Y	\$13.03	\$13.03	\$13.03	\$1.69	\$14.72	Feb-19	2019	\$0.00	0.0%
Men's/Women's Navy Golf/Polo Shirt	each	Y	\$32.95	\$37.99	\$37.99	\$4.94	\$42.93	May-24	2018	\$0.00	0.0%
Sonata Ball Point Pens	each	Y	\$2.89	\$2.89	\$2.89	\$0.38	\$3.27	Oct-19	2019	\$0.00	0.0%

Department:Transportation & EngineeringKey Business:Administration and Design & ConstructionService Area:Compliance Letters & Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Agreement Compliance Letter	per property	N	\$98.00	\$215.00	\$222.00	N/A	\$222.00	Jan-25	2024	\$7.00	3.26%
Sale of Reports	per document	Y	\$32.00	\$32.00	\$33.00	\$4.29	\$37.29	Mar-23	2022	\$1.00	3.13%

Department: Key Business: Service Area: Transportation & Engineering Surveys, Drafting & Road Corridor

Surveys & Drafting - Sales of Reports

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Proposed Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Reports & Drawings, Hard Copy or Electronic (non Routine Disclosure documents)	per page	Y	\$17.00	\$17.00	\$17.50	\$2.28	\$19.78	Mar-23	2022	\$0.50	2.94%
White Print from Microfiche Card	per page	Y	\$25.00	\$25.00	\$26.00	\$3.38	\$29.38	Mar-23	2022	\$1.00	4.00%

#### Department: Key Business: Service Area:

Transportation & Engineering

Traffic Engineering

Sale of Reports

Service Provided	Unit of Measure	HST Y/N	2023 Base Fee	2024 Proposed Base Fee	2024 Proposed Base Fee	HST \$	2024 Fee (tax included)	Effective Date MMM-YY	Last Increase	2024 over 2023 \$ Change	2024 over 2023 % Change
Sale of Reports & Publishings	per application	Y	\$17.00	\$17.00	\$17.50	\$2.28	\$19.78	Mar-23	2022	\$0.50	2.94%

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
				Full C	Cost Recovery			•				
Minor/Local Road Closure/Street Parties	Deposit	Per event	Ν	\$136.00	\$142.00	\$147.00	N/A	\$147.00	Jan-25	2024	\$5.00	3.52%
	Permit Fee	Per event	Ν	\$74.00	\$184.00	\$190.00	N/A	\$190.00	Jan-25	2024	\$6.00	3.26%
	Service Fee - barrier drop off and pick up	Per event	Y	\$198.00	\$207.00	\$214.00	\$27.82	\$241.82	Jan-25	2024	\$7.00	3.38%
	Permit Fee if Traffic Control Provided	Per event	Ν	\$355.00	\$371.00	\$383.00	N/A	\$383.00	Jan-25	2024	\$12.00	3.23%
Major Road Closures or Major Event	BIA or Charity Event	Per event	Ν	\$701.00	\$1,030.00	\$1,063.00	N/A	\$1,063.00	Jan-25	2024	\$33.00	3.20%
		Per event	Ν	\$1,622.00	\$1,671.00	\$1,725.00	N/A	\$1,725.00	Jan-25	2024	\$54.00	3.23%
	Profitable events	Plus a per km rate of road occupation	N	\$208.00	\$217.00	\$224.00	N/A	\$224.00	Jan-25	2024	\$7.00	3.23%
	Filming Activity Permit Application	Per event	Ν	\$249.00	\$285.00	\$294.00	N/A	\$294.00	Jan-25	2024	\$9.00	3.16%
	Filming Daily Rate - Low Impact (Passenger vehicles)	Per day	Ν	N/A	N/A	\$0.00	N/A	\$0.00	Jan-25	N/A	NEW	NEW
	Filming Daily Rate - Medium Impact (Vans and Light Trucks)	Per day	Ν	N/A	N/A	\$215.00	N/A	\$215.00	Jan-25	N/A	NEW	NEW
	Filming Daily Rate - Heavy Impact (Heavy Trucks)	Per day	Ν	\$469.00	\$483.00	\$499.00	N/A	\$499.00	Jan-25	2024	\$16.00	3.31%
Newspaper Boxes	Commerical areas (BIA)	Per year	Ν	\$232.00	\$239.00	\$247.00	N/A	\$247.00	Jan-25	2024	\$8.00	3.35%
	All other areas	Per year	Ν	\$73.00	\$75.00	\$77.00	N/A	\$77.00	Jan-25	2024	\$2.00	2.67%
	Newspaper Box Retrieval Fee	Per box	Y	\$208.00	\$217.00	\$224.00	\$29.12	\$253.12	Jan-25	2024	\$7.00	3.23%
Driveway Entrances (Non- Development Related)				S	ee Planning and De	evelopment Rates a	nd Fees			•	•	
Banner Permits - street and pole banners)	Permit Fee	Per application	N	\$151.00	\$156.00	\$161.00	N/A	\$161.00	Jan-25	2024	\$5.00	3.21%
	Service Fee - banner set up and removal	Per banner - done by Traffic	Y	\$656.00	\$686.00	\$708.00	\$92.04	\$800.04	Jan-25	2024	\$22.00	3.21%
	Service Fee - streelight banner set up and removal	Per banner	Y	\$151.00	\$156.00	\$161.00	\$20.93	\$181.93	Jan-25	2024	\$5.00	3.21%
Temp. Commerical Sign on Town Property (includes A-Frame signs)	Sandwich Board	per board annual	N	\$72.00	\$118.00	\$122.00	N/A	\$122.00	Jan-25	2024	\$4.00	3.39%

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Temporary Street Occupation Permit	MAJOR OCCUPATION Cranes – fixed or mobile, tracked equipment, hoarding, shoring	Per application, per calendar year + Daily rate occupation and/or parking	N	\$584.00	\$602.00	\$622.00	N/A	\$622.00	Jan-25	2024	\$20.00	3.32%
	MINOR OCCUPATION Disposal bin, rubber tired equipment, materials (includes up to three occurrences)	Per application, per calendar year + Daily rate occupation and/or parking	N	\$304.00	\$313.00	\$323.00	N/A	\$323.00	Jan-25	2024	\$10.00	3.19%
	Moving Vehicles in the BIA (for one day)	Per application	N	N/A	N/A	\$31.00	N/A	\$31.00	Jan-25	N/A	NEW	NEW
	*Daily rate - occupation (Major and Minor)	Daily rate	N	\$29.25	\$30.00	\$31.00	N/A	\$31.00	Jan-25	2024	\$1.00	3.33%
	*Daily rate - parking (Major and Minor)	Daily rate per spot	N			S	ee Parking I	Rates and Fees	•		•	
Oversize / Long Loads	One Occasion Permit	Per application	N	\$410.00	\$422.00	\$436.00	N/A	\$436.00	Jan-25	2024	\$14.00	3.32%
	Annual Permit (up to 10 vehicles)	Per application	N	\$561.00	\$586.00	\$605.00	N/A	\$605.00	Jan-25	2024	\$19.00	3.24%
Encroachment/Licence/Release Agreements	Per Permit Application	Per Location	N	\$1,800.00	\$1,868.00	\$1,929.00	N/A	\$1,929.00	Jan-25	2024	\$61.00	3.27%
	Agreement Preparation	Per Location	N	\$700.00	\$732.00	\$756.00	N/A	\$756.00	Jan-25	2024	\$24.00	3.28%
License Agreements	Per Permit Application	Per Location	N	\$1,799.00	\$1,868.00	\$1,929.00	N/A	\$1,929.00	Jan-25	2024	\$61.00	3.27%
	Agreement Preparation	Per Location	N	\$700.00	\$732.00	\$756.00	N/A	\$756.00	Jan-25	2024	\$24.00	3.28%
Merchandise Display	Permit fee	per application	N	\$139.00	\$143.00	\$148.00	N/A	\$148.00	Jan-25	2024	\$5.00	3.50%
Road Closure - Construction Related	Permit fee	Per project	N	\$1,030.00	\$1,061.00	\$1,095.00	N/A	\$1,095.00	Jan-25	2024	\$34.00	3.20%
Road Cut (Excavation) Permit (Public Utilities/Services - Water/Wastewater)	Permit fee	per application	N	\$558.00	\$575.00	\$594.00	N/A	\$594.00	Jan-25	2024	\$19.00	3.30%
Road Cut (Excavation) Permit - Without executed Municipal	Major Project	per application	N	\$558.00	\$575.00	\$594.00	N/A	\$594.00	Jan-25	2024	\$19.00	3.30%
Access Agreement or Franchise Agreement	Minor Project	per application	N	\$140.00	\$144.00	\$149.00	N/A	\$149.00	Jan-25	2024	\$5.00	3.47%
Road Cut (Excavation) Permit - With executed Municipal Access	Major Project	per application	N	\$558.00	\$575.00	\$594.00	N/A	\$594.00	Jan-25	2024	\$19.00	3.30%

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change	
Agreement or Franchise Agreement (Type 1)	Minor Project	per application	N	\$140.00	\$144.00	\$149.00	N/A	\$149.00	Jan-25	2024	\$5.00	3.47%	1
Road Cut (Excavation) Permit - With executed Municipal Access	Major Project	per application	N	\$479.00	\$492.00	\$492.00	N/A	\$492.00	Mar-24	2023	\$0.00	0.00%	*
Agreement or Franchise Agreement (Type 2)**	Minor Project	per application	N	\$122.00	\$125.00	\$125.00	N/A	\$125.00	Jan-24	2023	\$0.00	0.00%	*
Telecommunications Municipal Consents - With executed Municipal Access Agreement or Franchise Agreement(Type 1)	Review Fee	per affected street	N	\$323.00	\$338.00	\$349.00	N/A	\$349.00	Jan-25	2024	\$11.00	3.25%	
Telecommunications Municipal Consents - With executed Municipal Access Agreement (Type 2)**	Review Fee	per affected street	N	\$418.00	\$429.00	\$429.00	N/A	\$429.00	Mar-24	2023	\$0.00	0.00%	*
Public Utilities/Services (Water/Wastewater) Municipal Consents	Review Fee	per affected street	N	\$692.00	\$713.00	\$736.00	N/A	\$736.00	Jan-25	2024	\$23.00	3.23%	
Municipal Access Agreement Fee	Annual Fee	per agreement	N	\$6,663.00	\$6,863.00	\$7,086.00	N/A	\$7,086.00	Jan-25	2024	\$223.00	3.25%	
Municipal Consent for Development Related - Public Infrastructure Construction/Improvements	Review Fee	per location	N	\$378.00	\$395.00	\$408.00	N/A	\$408.00	Jan-25	2024	\$13.00	3.29%	
Road Cut (Excavation) Permit for Development Related - Public	Major Project	per application	N	\$558.00	\$575.00	\$594.00	N/A	\$594.00	Jan-25	2024	\$19.00	3.30%	]
Infrastructure Construction/Improvements	Minor Project	per application	N	\$140.00	\$144.00	\$149.00	N/A	\$149.00	Jan-25	2024	\$5.00	3.47%	]
Commerical Sign (fixed and overhanging town road allowance)	Permit Fee	Per Location	N	\$266.00	\$274.00	\$283.00	N/A	\$283.00	Jan-25	2024	\$9.00	3.28%	
Bistro Patio	Permit Fee	per season	N	\$262.00	\$201.00	\$208.00	N/A	\$208.00	Jan-25	2024	\$7.00	3.48%	
Patio with enclosure on the boulevard or sidewalk	Permit Fee	per season	N	\$785.00	\$414.00	\$427.00	N/A	\$427.00	Jan-25	2024	\$13.00	3.14%	]
Extended patio with enclosure in parking stall	Permit Fee	per season	N	\$785.00	\$414.00	\$427.00	N/A	\$427.00	Jan-25	2024	\$13.00	3.14%	1
Parking Stall Fee Occupied by Patio	Permit Fee	per season	Y	N/A	\$497.34	\$513.27	\$66.73	\$580.00	Jan-25	2024	\$15.93	3.20%	1
Reduced Parking Rental (parking space only - no boulevard, staff approval required)	Permit Fee	per season	Y	N/A	N/A	\$130.97	\$17.03	\$148.00	Jan-25	N/A	NEW	NEW	
Outdoor displays - for Patio permits	Permit Fee	per season	N	\$115.00	\$54.00	\$56.00	N/A	\$56.00	Jan-25	2024	\$2.00	3.70%	
Change of Municipal Address	Address Change	per address	N	\$1,121.00	\$1,155.00	\$1,193.00	N/A	\$1,193.00	Jan-25	2024	\$38.00	3.29%	1

Service Provided	<b>Fee Type</b>	Unit of Measure	HST Y/N	2023 Base Fee	2024 Base Fee	2025 Proposed Base Fee	HST \$	2025 Fee (tax included)	Effective Date MMM-YY	Last Increase	2025 over 2024 \$ Change	2025 over 2024 % Change
Drawing Request (incl. Routine	Document Request	per application	Ν	N/A	N/A	\$60.00	N/A	\$60.00	Jan-25	N/A	NEW	NEW
Disclosure)	Additional staff time beyond 1 hour	per hour	Υ	N/A	N/A	\$60.00	\$7.80	\$67.80	Jan-25	N/A	NEW	NEW
Temporary or Permanent Dewatering Discharges	Water Discharge to Town's Storm Sewer System	each	Ν	N/A	\$3,439.00	\$3,550.00	N/A	\$3,550.00	Jan-25	2024	\$111.00	3.23%

\*\*Rates to be updated in March 2025 based on CPI as per Municipal Access Agreement (MAA) with telecom companies.