

**Proposed Project:**

## PRLMP OPL Recommended Strategies

### Proposed Project Overview:

The draft Parks, Recreation and Library Master Plan calls for OPL to undertake 6 reviews/strategies: Service Delivery, Collection Development, Technology, Newcomers, Inclusion and Climate Action. The strategies are being recommended to ensure that OPL is providing the necessary services and programs in the designated areas. As needs grow and resources become more and more limited, it is important that OPL Leadership and the OPL Board have strategies in place to guide and inform service decisions with a goal to ensuring/validating that current resources are being directed correctly while planning growth in population which will translate to growth in resident needs and expectations.

This capital project requests a fund of \$100,000 to begin to undertake the proposed reviews/strategies by priority in 2025.

### Costs and Benefits Summary:

Costs and Benefits Summary						
	2025	2026	2027	2028	2029	Total
Capital Costs	\$100,000					\$100,000
Capital Benefits						
Net Capital Costs	\$100,000					<b>\$100,000</b>
Operating Costs						
Operating Benefits						
Net Operating Costs						

The costing represents consultant support in the development of the proposed strategies.