

Appendix A: Climate Action Program Work Plan

Date: October 2024

1. Address the operations of the corporation of the municipality.

COMPLETED

- Build Business Cases for 2025-2028 Budgets
- Emergency Plan update & EOC training
- Include Climate Considerations in Corporate Policy Toolkit

IN PROGRESS

- Develop and implement Corporate Climate Resiliency Plans
- Emergency Management Plan - Ongoing work and planning
- Land Acquisition Plan and Parkway lands
- Oakville Harbours Plan
- Urban Forest Management Plan

2. Identify the public's role in the climate crisis and the actions the community can do to fight climate change.

COMPLETED

- Community resilience in partnership with faith and community organizations
- Develop and launch Heat Pump Accelerator Program for Contractors (Funding)
- Explore Potential Ban on Two Stroke Equipment Council Report
- Mayors' Youth Grant
- Oakville Community Foundation Report
- Oakville Ready - community resilience - con't and expanded

IN PROGRESS

- Community of Practice - Contractors
- Community of Practice - Industrial
- Explore Partnerships with local utilities, leverage current market programs
- Future Energy Oakville Project Management
- Halton Childrens Water Festival
- OakvilleReady Community Climate Action Grant
- Promoting home energy retrofits through education & outreach and support energy efficiency opportunities for renovations and new builds
- Reviewing and updating the Community Energy Plan in partnership with community stakeholders
- Special Events Committee

3. Embed a climate crisis lens into the Town's asset management program.

COMPLETED

- Build Internal Climate Action SharePoint Website
- Prepare and develop TCFD Workshop for ELT

IN PROGRESS

- Aligning with recommendations from the Task Force on Climate-Related Financial Disclosures
- Electric Vehicle Plan
- Work towards TCFD integration and long term annual reporting

4. Incorporate climate change crisis policies into Livable Oakville, the Town's official plan

COMPLETED

- Evaluating and exploring opportunities for district energy (Oakville Hospital District)

IN PROGRESS

- Active Transportation, Urban Mobility, Transportation Master Plan
- Climate Action & Sustainability Policy Review
- Green Development Standards (Sustainable Design Guidelines for Corp blds)

5. Increase action and ambition for the Town's climate change crisis-related activities; and

COMPLETED

- Choose Electric Campaign: External Community Education and Awareness
- Community Engagement Education and Outreach
- Develop Climate Action Initiatives GIS Map
- Develop Internal and External Communication Plan for Education and Outreach
- Earth Hour (notice on Portico and external site)
- Earth Week - Internal Staff Education Awareness
- Update External Climate Change Website

IN PROGRESS

- Developing and Implementing a Low Carbon Mobility Plan

6. Include performance metrics to track progress and timelines for achieving key deliverables/major milestones, and a strategy to report back publicly on progress of municipal and public efforts.

COMPLETED

- Community Energy Strategy Implementation Update Council Report

IN PROGRESS

- CPIs - Community Performance Indicators
- Report regularly to Council on the Climate Emergency Progress Report - annually