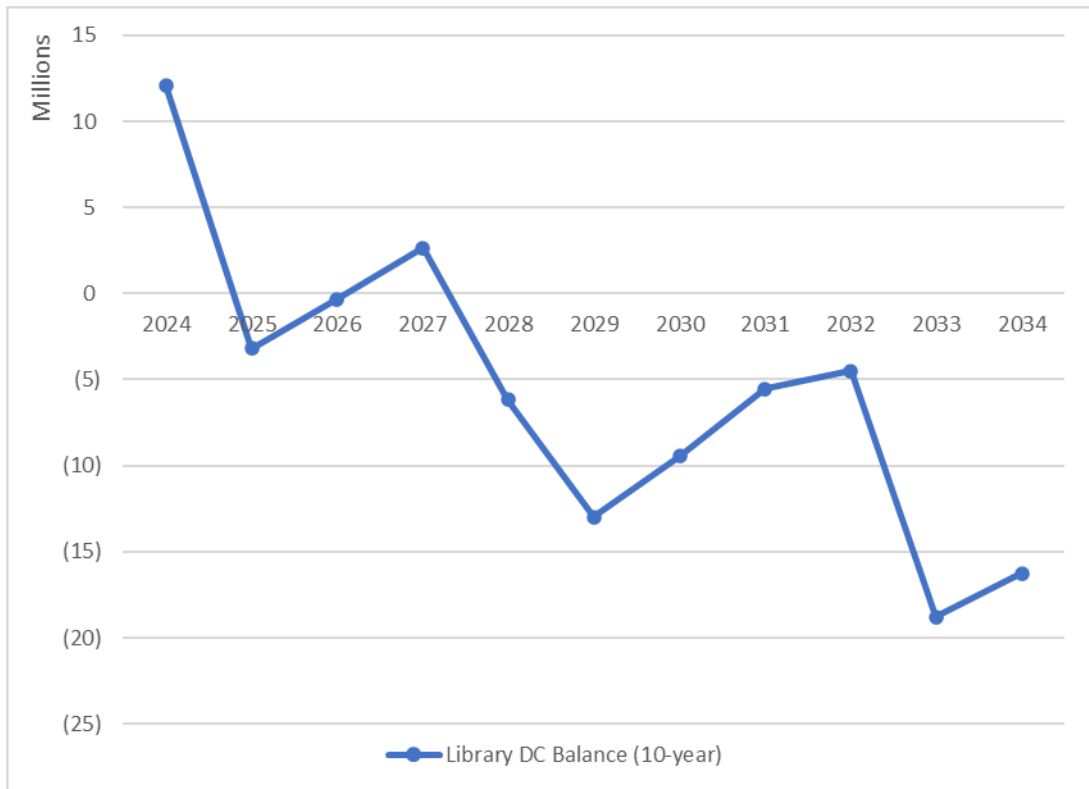


Chart A – PRLMP Recommended Library Projects 2025-2034

Recommended Project	Timing	Classification	Status
Central Branch Replacement	2026+	Infrastructure Renewal	Fully funded in 2025 Capital Forecast
Trafalgar Urban Core South (new)	2028/2029 (275,000 population)	Growth	Fully funded in 2025 Capital Forecast
Bronte (new)	2032 (300,000 population)	Program Initiative / Growth	Unfunded
Palermo (new)	2032~2034 (325,000 population)	Growth	Fully funded in 2025 Capital Forecast

Chart B - Library Development Charges Projected Balance



Note: Forecast balance is based on the proposed 2025 Budget and growth forecast based on the Housing pledge and Joint Best Planning Estimates.