Appendix A

Budget Approval Process

Jun. 17
Budget forecast to Budget Comm.

→

Jun. 18 – Sep. 25
Budget Comm. consults residents on budget
(90 days)

→

Sep. 26
Budget Comm. receives feedback from members on public consultation

→

Oct. 22 & 24
Staff present draft budget to Budget Comm. based on Mayor's direction

Oct. 25 – Nov. 25
Budget Comm. consults residents on draft budget
(32 days)

→

Week of Nov. 4
Councillors and staff budget consultation session(s)

→

Nov. 12 & Nov. 14
Budget Comm. for Councillors to inquire of staff and to receive public delegations

→

Nov. 28
Budget Comm. recommendations to Mayor (including staff responses to requests)

Dec. 5
Special Council meeting for Mayor to provide proposed 2025 Budget to Council and public

→

Dec. 12
Special Council meeting for Public delegations on Mayor's proposed Budget

→

Dec. 19
Special Council Meeting to consider the proposed Budget

OAKVILLE