

APPENDIX C

Appendix C - ICIP Public Transit Stream Projects

Project Title	Project Nature	Budget Year	Total Cost	Federal	Provincial	Town
Conventional Vehicle Replacement and Charging Infrastructure: 39 Buses	Rehabilitation	2020-2026	41,667,501	16,667,000	13,887,778	11,112,722
Specialized Vehicle Replacement and Charging Infrastructure: 18 Buses	Rehabilitation	2020-2026	8,650,000	3,460,000	2,883,045	2,306,955
Conventional Vehicle Expansion and Charging Infrastructure: 7 Buses	Expansion	2021-2022	8,278,810	3,311,524	2,759,327	2,207,959
Specialized Vehicle Expansion: 9 Buses	Expansion	2020-2026	4,590,000	1,836,000	1,529,847	1,224,153
Facility and Onboard WiFi with Automated Video and Conversion of Display Wall to LED	New	2020	882,000	352,800	293,971	235,229
Integrated Conventional Scheduling Software	New	2021	670,000	268,000	223,311	178,689
Intelligent Transportation System and Data Feed Upgrade	New	2020	563,000	225,200	187,648	150,152
Real-Time Scheduling Upgrade and Application with Digital Screens	New	2020-2021	510,000	204,000	169,983	136,017
Installation of Accessibility improvements at bus service stops	New	2020-2021	500,000	200,000	166,650	133,350
TOTAL FUNDING			\$ 66,311,310	\$ 26,524,524	\$ 22,101,560	\$ 17,685,226