

APPENDIX A – 2023 BUDGET COMMITTEE REFERRAL

BUDGET COMMITTEE REFERRAL:

- That staff report on deferring the Feasibility Study for Town Hall to a future year

RECOMMENDATIONS:

- That the Feasibility Study for Town Hall be conducted in 2023

KEY FACTS:

- The Midtown Implementation project will begin shortly. Part of the Midtown Implementation project is a North-South road that crosses the existing Town Hall building & site. The road is required to be open / operational by early 2030s
- Design of the North-South road will begin in 2024 or 2025. Construction of the road will begin in 2028. Access to the Town Hall site will be required in 2028
- Estimated cost of the feasibility study is \$251,800

COMMENTS/OPTIONS:

- After a review, it was determined the Town Hall project schedule is too tight to accommodate a deferral of this feasibility study
- Town Hall must be fully vacated by 2028 to support construction of the Midtown North-South road. To do this the following Town Hall project schedule is required:
 - Feasibility Study – 2023-2024
 - Design of new Town Hall site(s) – 2024-2025
 - Construction & Relocation of new Town Hall site(s) – 2025-2028



Oakville
Town

Blue indicates proposed location of Midtown Implementation project roads