

#### **Town of Oakville**

#### 2023 Budget Committee

#### **MINUTES**

Date: February 16, 2023

Time: 6:30 p.m.

Location: Council Chamber

Mayor and Council: Mayor Burton

Councillor Adams
Councillor Elgar

Councillor Haslett-Theall, Chair

Councillor O'Meara

Staff: J. Clohecy, Chief Administrative Officer

N. Sully, Commissioner of Corporate Services and Treasurer

C. Bell, Commissioner of Community Services

J. Clarke, Director of Strategic Initiatives and Communications J. van der Heiden, Deputy Treasurer and Director of Finance D. Stancovici, Manager of Financial Planning and Policy

K. Patrick, Acting Town Clerk

J. Marcovecchio, Council and Committee Coordinator

Others: Senior Leadership Team Members

Councillor Grant Councillor Knoll

Councillor Lishchyna Councillor McNeice Councillor Nanda Councillor Xie

The 2023 Budget Committee met in regular session, this 16th day of February, 2023, in the Council Chamber of the Oakville Town Hall, 1225 Trafalgar Road, Oakville, commencing at 6:30 p.m.

These minutes will go forward to the Council meeting of February 27, 2023, for approval. Please view those minutes to note any changes Council may have made.

# 1. Regrets

There were no regrets.

#### 2. Declarations of Pecuniary Interest

There were no declarations of pecuniary interest declared.

# 3. Consent Items(s)

There were no consent items.

# 4. Confidential Consent Item(s)

There were no confidential consent Items.

#### 5. Discussion Item(s)

## 5.1 2023 Operating and Capital Budget Delegations

Moved by Mayor Burton

That the presentations from delegations regarding the 2023 operating and capital budget be received.

CARRIED

### 6. Confidential Discussion Item(s)

There were no confidential discussion items.

# 7. Adjournment

Moved by Councillor Adams

# 2023 Budget Committee Minutes February 16, 2023

That this meeting be adjourned.

CARRIED

The meeting adjourned at 8:03 p.m.