

APPENDIX A

Department: Library
Key Business: Library Services
Service Area: Room / Equipment Rentals, Programs & Fines

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase (Change)	2023 over 2022 \$ Change	2023 over 2022 % Change
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Central Room rentals:

Auditorium - Hourly - Profit	per room	Y	\$27.77	\$28.33	\$29.63	\$3.85	\$33.49	Jan-23	2022	\$1.30	4.6%
Auditorium - Hourly - Non Profit	per room	Y	\$18.05	\$18.41	\$19.26	\$2.50	\$21.77	Jan-23	2022	\$0.85	4.6%
Program room - Hourly - Profit	per room	Y	\$18.25	\$18.62	\$19.47	\$2.53	\$22.00	Jan-23	2022	\$0.86	4.6%
Program room - Hourly - Non Profit	per room	Y	\$11.86	\$12.10	\$12.66	\$1.65	\$14.30	Jan-23	2022	\$0.56	4.6%
After hours Facilities coverage (Central only)	per half hour	Y	\$24.87	\$25.36	\$26.53	\$3.45	\$29.98	Jan-23	2022	\$1.17	4.6%
After hours Facilities coverage (Central only)	per hour	Y	\$49.73	\$50.72	\$53.06	\$6.90	\$59.96	Jan-23	2022	\$2.33	4.6%

Branch Room rentals:

Program room -Hourly - Profit	per room	Y	\$18.25	\$18.62	\$19.47	\$2.53	\$22.00	Jan-23	2022	\$0.86	4.6%
Program room - Hourly - Non Profit	per room	Y	\$11.86	\$12.10	\$12.66	\$1.65	\$14.30	Jan-23	2022	\$0.56	4.6%
Iroquois - Creation Zone - Hourly - Profit	per room	Y	\$27.77	\$28.33	\$29.63	\$3.85	\$33.49	Jan-23	2022	\$1.30	4.6%
Iroquois - Creation Zone - Hourly - Non Profit	per room	Y	\$18.05	\$18.41	\$19.26	\$2.50	\$21.77	Jan-23	2022	\$0.85	4.6%
Equipment rentals	per item	Y	\$8.43	\$8.60	\$9.00	\$1.17	\$10.17	Jan-23	2022	\$0.40	4.6%

Programs

Adult External Paid Presenter Program	each	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Sep-17	2017	\$0.00	0.0%
Adult Events	each	Y	Based on full cost recovery					Jan-18	2018	N/A	N/A
Creation Zone Programs with Provided Materials	each	Y	Based on cost recovery of materials					Jan-21	N/A	N/A	N/A
Preschool/School Age External Paid Presenter	each	N	\$15.00	\$15.00	\$15.00	N/A	\$15.00	Feb-15	2015	\$0.00	0.0%

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Fines and fees

Fast lane, adult	daily, per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, adult	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Fast lane DVDs/Blu-ray, child	daily, per item	N	\$2.00	\$2.00	\$2.00	N/A	\$2.00	Feb-10	2010	\$0.00	0.0%
Lost book revenue	per item	N	\$ value + \$7	\$ value + \$7	\$ value + \$7	N/A	\$ value + \$7	Feb-10	2010	\$0.00	0.0%
Admin fees for accounts sent to collection agency	each	N	\$20.00	\$20.00	\$20.00	N/A	\$20.00	Feb-10	2010	\$0.00	0.0%
Expired Holds	per item	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Feb-15	2015	\$0.00	0.0%
Exam Proctoring	each	Y	\$40.00	\$40.00	\$40.00	\$5.20	\$45.20	Jan-18	2018	\$0.00	0.0%
Photocopying/Printing black and white	per page	Y	\$0.22	\$0.22	\$0.22	\$0.03	\$0.25	Jan-18	2010	\$0.00	0.0%
Photocopying/Printing colour	per page	Y	\$0.44	\$0.44	\$0.44	\$0.06	\$0.50	Jan-17	2017	\$0.00	0.0%
Scanning to email	per page	Y	\$0.09	\$0.09	\$0.09	\$0.01	\$0.10	Jan-18	2018	\$0.00	0.0%
Non Resident Fee	per non-resident	Y	\$48.67	\$48.67	\$48.67	\$6.33	\$55.00	Jan-21	2021	\$0.00	0.0%