

| Town of Oakville - Cost of Growth | 2022-2031 | Annualized |
|---|-----------------------|----------------------|
| Services Ineligible for Development Charges (DCs) | | |
| Cost attributed to non Community Benefit Charge (CBC) eligible growth ¹ | | |
| Civic Administration | \$ 8,360,300 | \$ 836,000 |
| Cultural Services | 13,130,800 | 1,313,100 |
| Municipal Parking ² | 41,973,500 | 4,197,400 |
| Subtotal | \$ 63,464,600 | \$ 6,346,500 |
| Planning Act Maximum CBC (cost that exceeds 4% of land value) | | |
| Civic Administration | \$ 355,800 | \$ 35,600 |
| Cultural Services | 558,800 | 55,900 |
| Municipal Parking | 1,786,100 | 178,600 |
| Subtotal | \$ 2,700,700 | \$ 270,100 |
| CBC Post Period Benefit³ | | |
| Municipal Parking | \$ 37,000,000 | \$ 3,700,000 |
| Subtotal | \$ 37,000,000 | \$ 3,700,000 |
| CBC Mandatory Exemptions⁴ | | |
| Long Term Care Homes, Retirement homes | \$ 2,082,300 | \$ 208,200 |
| Post Secondary Institutions, Royal Canadian Legion Hospices, Non Profit Housing | | |
| Subtotal | \$ 2,082,300 | \$ 208,200 |
| Total Cost of Growth for Services Ineligible for Development Charges | \$ 105,247,600 | \$ 10,524,800 |
| Services Eligible for Development Charges | | |
| DC Act Limitation based on Service Standards⁵ | | |
| Fire Protection Services | \$ 1,276,100 | \$ 127,610 |
| Library Services | 12,492,900 | 1,249,290 |
| Transit Services | 3,710,600 | 371,060 |
| Subtotal | \$ 17,479,600 | \$ 1,747,960 |
| Exemptions⁶ | | |
| DC Act Mandatory Exemptions; | | |
| Secondary Units | \$ 4,873,000 | \$ 487,300 |
| Board of Education development | 10,755,000 | 1,075,500 |
| Crown/Region development | 2,634,000 | 263,400 |
| Town development | 3,166,000 | 316,600 |
| Industrial Expansion | 5,264,000 | 526,400 |
| Discretionary Exemptions; | | |
| Places of Worship | 118,000 | 11,800 |
| Temporary Structures | - | - |
| subtotal | \$ 26,810,000 | \$ 2,681,000 |
| Total Cost of Growth for Services Eligible for Development Charges | \$ 44,289,600 | \$ 4,428,960 |
| Total Cost of Growth | \$ 149,537,200 | \$ 14,953,760 |

1) Non CBC eligible growth includes non-residential growth, residential growth that is less than five storeys and ten units, and high density residential growth that has utilized the previous section 37 Bonus tool.

2) Municipal Parking is a self-supported program, with funding for Parking related projects supported by revenues generated by Parking, and not tax levy sources.

3) Costs identified as Post Period Benefit in the 2022 Community Benefits Charge (CBC) Strategy could have partial funding from growth that occurs beyond 2031.

4) CBC Exemptions are based on the 2022-2031 residential growth forecast.

5) The limitation based on service standards is deemed a post period benefit that will be collected for in a future DC By-law.

6) Secondary Units are based on the 2022-2031 residential growth forecast. Other exemptions are based on the 2017-2021 five-year average.