



APPENDIX A

New Fee request
New application of CORE general member fee reduction for this site only
Application of existing rates and terms to include the Coach House

<i>Service Provided</i>	<i>Unit of Measure</i>	<i>HST Y/N</i>	<i>2020 Base Fee</i>	<i>2021 Base Fee</i>	<i>2022 Proposed Base Fee</i>	<i>HST \$</i>	<i>2022 Fee (tax included)</i>	<i>Effective Date MMM-YY</i>	<i>Last Increase / Change</i>	<i>2022 over 2021 \$ Change</i>	<i>2022 over 2021 % Change</i>
<b>NEW - Oakville Museum Coach House</b>											
Coach House Multi-purpose room	per hour	Y	na	na	\$110.00	\$14.30	\$124.30	May-22			
Coach House Multi purpose room includes seasonal use of the outdoor terrace											
Minimum rental duration 3 hours. All social, and evening (after 5 pm), weekends and holidays require town staff at the applicable hourly rate.											
Coach House Multi purpose room includes basic set up included within rental fee and includes capacity: Meeting board room style 12ppl, Lecture style 35ppl, Social seated 24ppl and standing cocktail 28ppl.											
Coach House Multi Purpose Room - CORE General Membership criteria will receive a 50% rental rate discount.											

<b>Existing conditions applied to all facility rentals including Coach House rentals</b>											
Social activities are charged a 25% hourly premium on rate listed											
Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.											
Non-residents are charged a \$10 per hour non-resident fee outlined under the administration section.											

<b>Existing Rates and Fees - Applied for Coach House programming and rentals</b>											
Staff Charge-back Rates - House Manager	per hour	Y	\$44.29	\$45.00	\$46.00	\$5.98	\$51.98	Sep-22	2021		
<i>All social, and evening (after 5 pm), weekends and holidays require town staff at the applicable hourly rate.</i>											
*Extra - Room Foyer	per hour	Y	\$25.00	\$25.43	\$25.93	\$3.37	\$29.30	Sep-22	2021	\$0.51	2.0%
<i>The Extra - Room Foyer rate will be used when the cottage area of the house is included in any rental. Due to exhibits and other uses, the cottage will be programmed regularly and not available for frequent rentals</i>											
AV Equipment set-up	per event	Y	\$24.10	\$24.51	\$25.00	\$3.25	\$28.25	Jan-22	2021	\$0.49	2.0%

