

THE CORPORATION OF THE TOWN OF OAKVILLE

BY-LAW NUMBER 2022-041

A by-law to provide for the levying of rates for the year 2022

WHEREAS the assessment of all property liable to taxation for general purposes in 2022 is:

Residential and Farm (RT)	\$58,048,397,567
Residential (RH)	5,804,000
Education Only (RD)	0.00
Multi-Residential (MT)	1,227,330,321
New Multi-Res (NT)	133,070,500
Commercial - full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	6,476,896,582
- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	326,884,664
Industrial - full rate (IT/IH/LT)	836,867,147
- new construction full (JT/JH/KT)	16,886,000
- excess land or vacant land (IU/IX/IJ/IK/LU)	178,440,152
- new construction excess or vacant (JU/KU)	6,613,400
- farmland awaiting development (I1)	8,815,000
Pipeline (PT)	73,190,000
Farmlands (FT)	33,649,249
Managed Forest (TT)	0.00
Farms with Small Scale Commercial (C7)	0.00
	<u>\$67,372,844,582</u>

WHEREAS for the general purposes of the Town, it is necessary to raise the sum of \$222,136,800 which will require that the following tax rates be imposed:

	Town
Residential and Farm (RT/RH)	0.305072%
Multi-Residential (MT)	0.610144%
New Multi-Residential (NT)	0.305072%
Commercial - full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	0.444337%
- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	0.444337%
Industrial - full rate (IT/KT/IH/LT/JT/JH)	0.637814%
- farmland awaiting development (I1)	0.228804%
- excess land or vacant land (IU/IX/IJ/IK/LU/JU/KU)	0.637814%

Pipeline (PT)	0.323895%
Farmland (FT)	0.061014%
Managed Forest (TT)	0.076268%

WHEREAS the Regional Municipality of Halton's Upper Tier Tax Levy By-Law directs the Council of the Town of Oakville to levy the following tax rates as approved for the general purposes of the said Region and for the special purposes of Police Services and Waste Management:

	Region General
Residential and Farm (RT/RH)	0.155541%
Multi-Residential (MT)	0.311082%
New Multi-Residential (NT)	0.155541%
Commercial - full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	0.226545%
- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	0.226545%
Industrial - full rate (IT/KT/IH/LT/JT/JH)	0.325189%
- farmland awaiting development (I1)	0.116656%
- excess land or vacant land (IU/IX/IJ/IK/LU/JU/KU)	0.325189%
Pipeline (PT)	0.165138%
Farmland (FT)	0.031108%
Managed Forest (TT)	0.038885%

	Police Services
Residential and Farm (RT/RH)	0.103772%
Multi-Residential (MT)	0.207544%
New Multi-Residential (NT)	0.103772%
Commercial - full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	0.151144%
- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	0.151144%
Industrial - full rate (IT/KT/IH/LT/JT/JH)	0.216957%
- farmland awaiting development (I1)	0.077829%
- excess land or vacant land (IU/IX/IJ/IK/LU/JU/KU)	0.216957%
Pipeline (PT)	0.110175%
Farmland (FT)	0.020754%
Managed Forest (TT)	0.025943%

	Waste Management
Residential and Farm (RT/RH)	0.014939%
Multi-Residential (MT)	0.029878%
New Multi-Residential (NT)	0.014939%
Commercial - full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	0.021758%

	- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	0.021758%
Industrial	- full rate (IT/KT/IH/LT/JT/JH)	0.031232%
	- farmland awaiting development (I1)	0.011204%
	- excess land or vacant land (IU/IX/IJ/IK/LU/JU/KU)	0.031232%
Pipeline (PT)		0.015861%
Farmland (FT)		0.002988%
Managed Forest (TT)		0.003735%

Which will raise the sums of \$113,256,395, \$75,561,099, and \$10,877,808 respectively;

WHEREAS Regulations made under the Education Act prescribe the following residential, commercial, industrial, and pipeline tax rates for school purposes:

	Education	
Residential and Farm (RT/RH/RD)		0.153000%
Multi-Residential (MT)		0.153000%
New Multi-Residential (NT)		0.153000%
Commercial	- full rate (CT/XT/CH/DT/ST/GT/YT/ZT)	0.770552%
	- excess land or vacant land (CU/XU/DU/SU/CX/YU/ZU/XX)	0.770552%
Industrial	- full rate (IT/LT)	0.880000%
	- full rate (IH)	1.098184%
	- full rate (KT/JT)	0.880000%
	- full rate (JH)	0.980000%
	- farmland awaiting development (I1)	0.114750%
	- excess land or vacant land (IU/IX/LU)	0.880000%
	-excess land or vacant land (IJ/IK)	1.098184%
	- excess land or vacant land (JU/KU)	0.880000%
Pipeline (PT)		0.880000%
Farmland (FT)		0.038250%
Managed Forest (TT)		0.038250%

Which will raise the sum of \$153,209,765;

WHEREAS the assessment of all property liable for the special charge for the purposes of the Downtown Oakville Business Improvement Area designated by By-Law 1978-60 and enlarged by By-Law 1988-157 and By-Law 2016-123 is:

Commercial	- full rate (CT/DT/XT/GT)	331,888,710
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	- excess land or vacant land (CX/CU)	3,730,387
Total		335,619,097

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$1,171,180, which will require that the following tax rates be imposed:

		Downtown BIA
Commercial	- full rate (CT/DT/XT/GT)	0.348961%
	- excess land or vacant land (CX/CU)	0.348961%

WHEREAS the assessment of all property liable for the special charge for the purposes of the Bronte Business Improvement Area designated by By-Law 1987-74 and enlarged by By-Law 1991-143 is:

Commercial	- full rate (CT/GT/ST/XT)	95,714,285
	- excess land or vacant land (CX)	1,344,000
Total		97,058,285

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$358,530, which will require that the following tax rates be imposed:

		Bronte BIA
Commercial	- full rate (CT/GT/ST/XT)	0.369397%
	- excess land or vacant land (CX)	0.369397%

WHEREAS the assessment of all property liable for the special charge for the purposes of the Kerr Village Business Improvement Area designated by By-Law 2005-018 is:

Commercial	- full rate (CT/IT/XT/ST)	222,132,409
	- excess land or vacant land (CX/IX/IU/CU)	7,010,700
Total		229,143,109

WHEREAS for the purposes of the said improvement area, it is necessary to raise the sum of \$418,699, which will require that the following tax rates be imposed:

		Kerr Village BIA
Commercial	- full rate (CT/IT/XT/ST)	0.182724%
	- excess land or vacant land (CX/IX/IU)	0.182724%

COUNCIL ENACTS AS FOLLOWS:

1. Pursuant to the provisions of the Municipal Act and other authorizing statutes, the rates above recited shall, subject to paragraph 2 hereof, be levied upon the respective assessments liable therefore, and shall be collected by the town's Manager of Revenue Services and Taxation.

2. The amounts which would otherwise have been levied under this by-law shall be adjusted where applicable in accordance with any by-law passed by the Regional Municipality of Halton to limit the amount of increases or decreases in taxation, and shall be reduced where applicable by the amounts levied under Town of Oakville By-Law 2022-041.
3. The amounts levied under this by-law shall become due and payable as follows:
 - (a) Approximately one-half on the 27th day of June, 2022, and
 - (b) The balance on the 26th day of September, 2022,
- 3.1 There may be added to the tax roll all or any arrears of charges, fees, costs or other expenses as may be permitted by Provincial legislation and such arrears of charges, fees, costs or other expenses shall be deemed to be taxes, collected as taxes, or collected in the same manner as municipal taxes, or dealt with in such a fashion as may be specifically authorized by the applicable statute.
4. The town's Manager of Revenue Services and Taxation is authorized and directed to mail, or cause to be mailed, notices of the taxes hereby levied to the person or persons taxed at the address of the residence or place of business of such person or persons.
5. The net budget of the town for the year 2022 as attached in summary form as Schedule 1 is hereby adopted.

PASSED this day of, 2022

MAYOR

CLERK

	SCHEDULE 1 TO BY-LAW 2022-041						
	TOWN OF OAKVILLE						
	2022 NET BUDGET AND TAX LEVY						
							5-Apr-22
	2022 Approved Budget	Town	Region	Education	Downtown B.I.A.	Bronte B.I.A.	Kerr Village B.I.A.
REVENUE							
Taxation - General Levy	576,990,276	222,136,800	199,695,302	153,209,765	1,171,180	358,530	418,699
TOTAL REVENUE	576,990,276	222,136,800	199,695,302	153,209,765	1,171,180	358,530	418,699
EXPENDITURES							
Political Governance	3,896,400	3,896,400					
Administrative Executive Management	1,850,200	1,850,200					
Strategy, Policy & Communications	3,794,000	3,794,000					
Human Resources	3,440,100	3,440,100					
Regulatory Services	372,200	372,200					
Financial Services	5,016,000	5,016,000					
Asset Management	1,639,800	1,639,800					
Legal Services	2,380,600	2,380,600					
Information Systems + Solutions	12,602,800	12,602,800					
Facilities & Construction Management	3,358,700	3,358,700					
Emergency Services	41,955,900	41,955,900					
Recreation and Culture	19,677,400	19,677,400					
Oakville Public Library	11,070,300	11,070,300					
Parks and Open Space	20,132,900	20,132,900					
Cemeteries	170,800	170,800					
Infrastructure Maintenance	24,310,000	24,310,000					
Infrastructure Planning & Improvements	3,480,600	3,480,600					
Municipal Enforcement	1,940,400	1,940,400					
Oakville Transit	29,288,300	29,288,300					
Economic Development	791,200	791,200					
Strategic Business Support	332,800	332,800					
Building Services	245,100	245,100					
Planning Services	2,996,100	2,996,100					
Development Services	324,800	324,800					
Corporate & Financial Expenses	27,069,400	27,069,400					
	222,136,800	222,136,800	-	-	-	-	-
Transfer to:							
Region - Waste Management	10,877,808		10,877,808				
- Police Services	75,561,099		75,561,099				
- General	113,256,395		113,256,395				
Education	153,209,765			153,209,765			
Downtown Oakville Business Improvement Area	1,171,180				1,171,180		
Bronte Business Improvement Area	358,530					358,530	
Kerr Village Business Improvement Area	418,699						418,699
TOTAL EXPENDITURES	576,990,276	222,136,800	199,695,302	153,209,765	1,171,180	358,530	418,699
ACCUM NET REVENUE/(DEFICIT) AT END OF YEAR	-	-	-	-	-	-	-