

Appendix A

1. That the 2022 recommended operating budget as presented in the 2022 Budget and Business Plans document be approved, subject to the following adjustments:
 - a.
2. That the 2022 recommended capital budget as presented in the 2022 Budget and Business Plans document be approved, subject to the following adjustments:
 - a.
3. That the Town of Oakville 2022 net levy request of \$222,549,500 be approved resulting in a 2.30% increase in the town share of the residential property tax bill representing an approximate 1.76% overall residential tax rate increase, and that the Treasurer be authorized to confirm and adjust these amounts if required, prior to Council's approval of the Budget on December 20, 2021.
4. That any surplus or deficit resulting from a difference in the actual assessment growth from the budgeted assessment growth be transferred to/from the Tax Stabilization reserve.
5. That the rates and fees established in the rates and fees schedule attached as Appendix A to the November 9, 2021 report from the Finance Department be approved for implementation on January 1, 2022.
6. That amendments to existing by-laws containing fees be presented directly to Council for approval as required.
7. That the remaining Appendices B to G to the staff report dated December 7, 2021 from the Finance department be received.