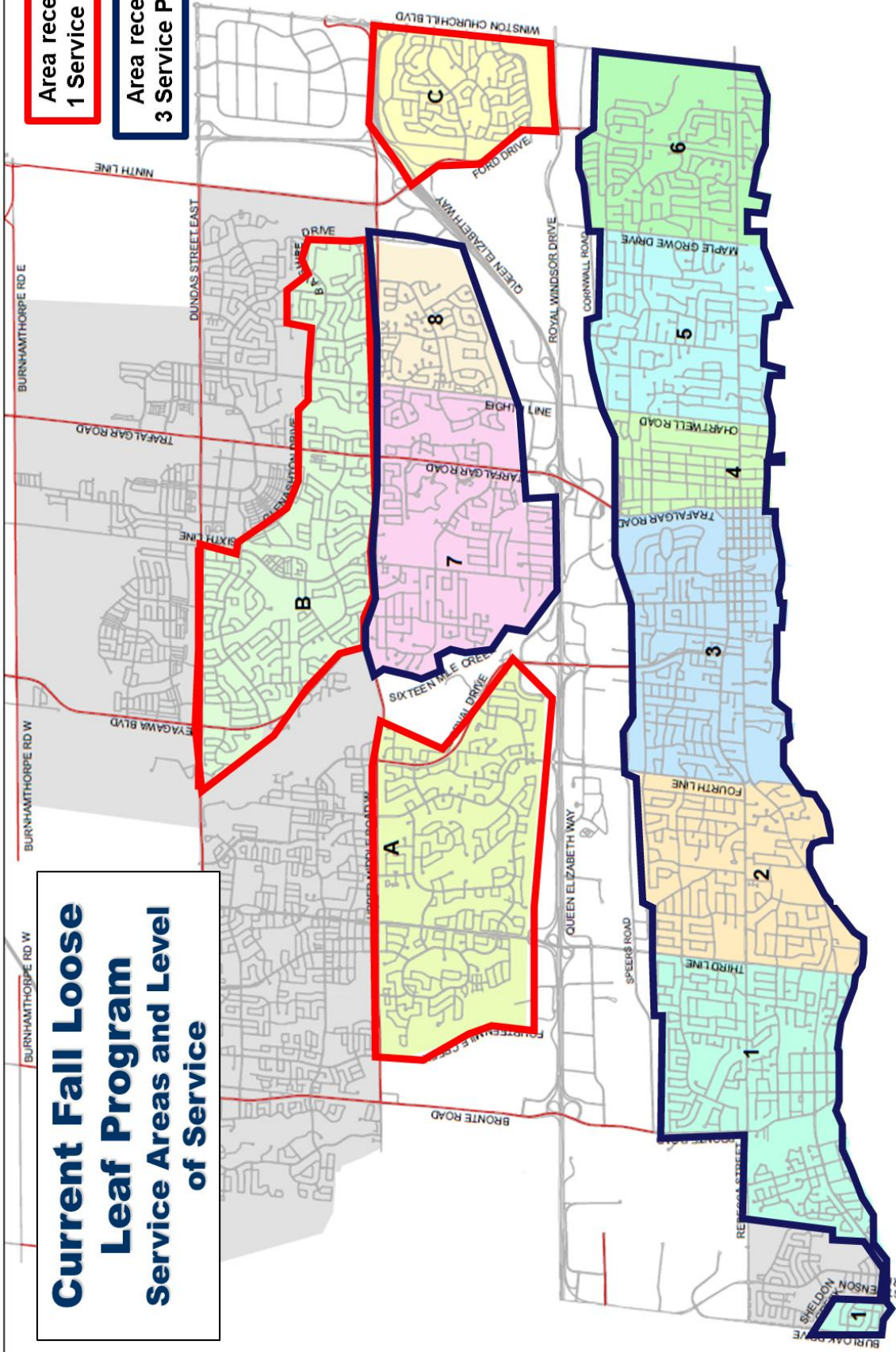


Current Fall Loose Leaf Program Service Areas and Level of Service

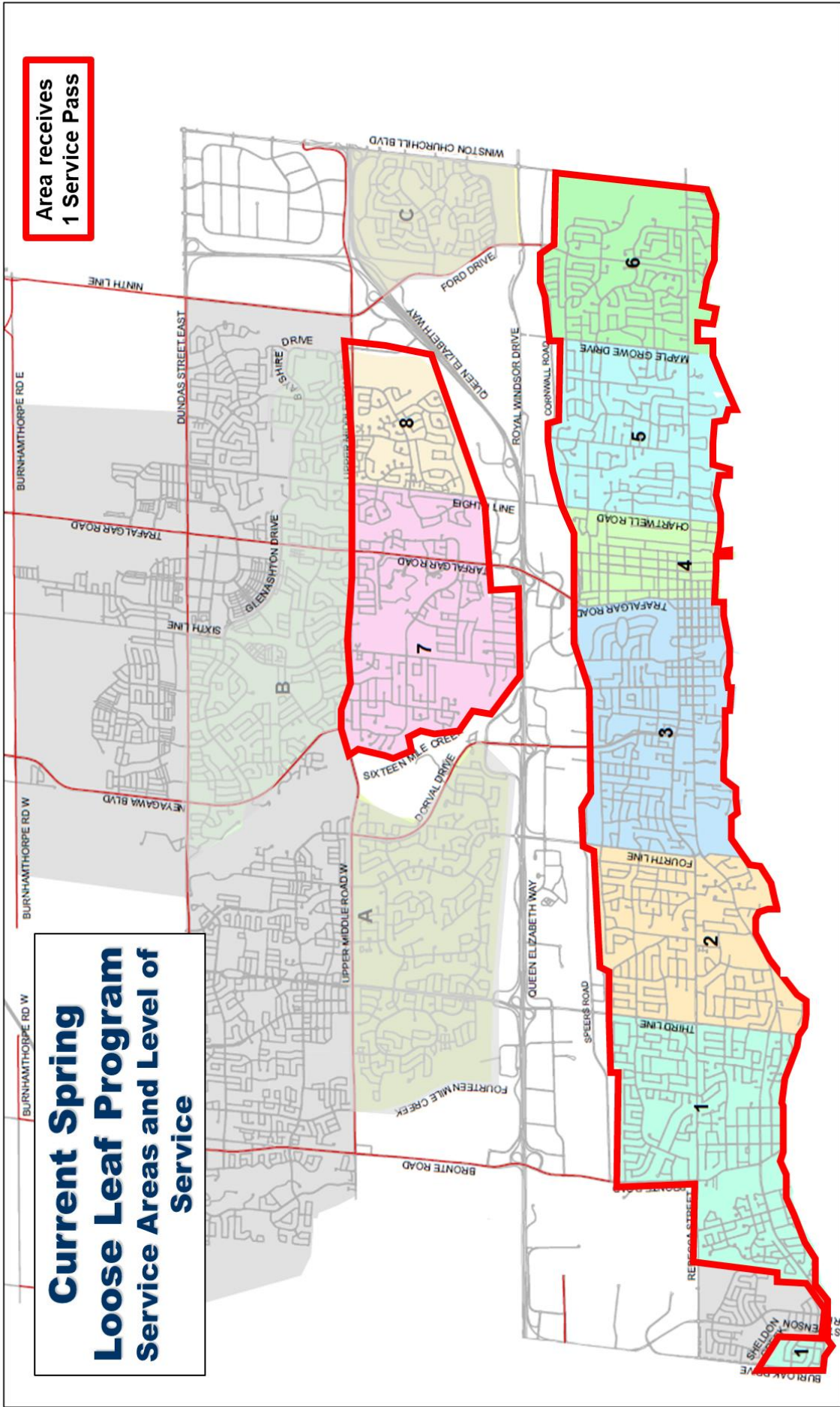
Area receives 1 Service Pass

Area receives 3 Service Passes

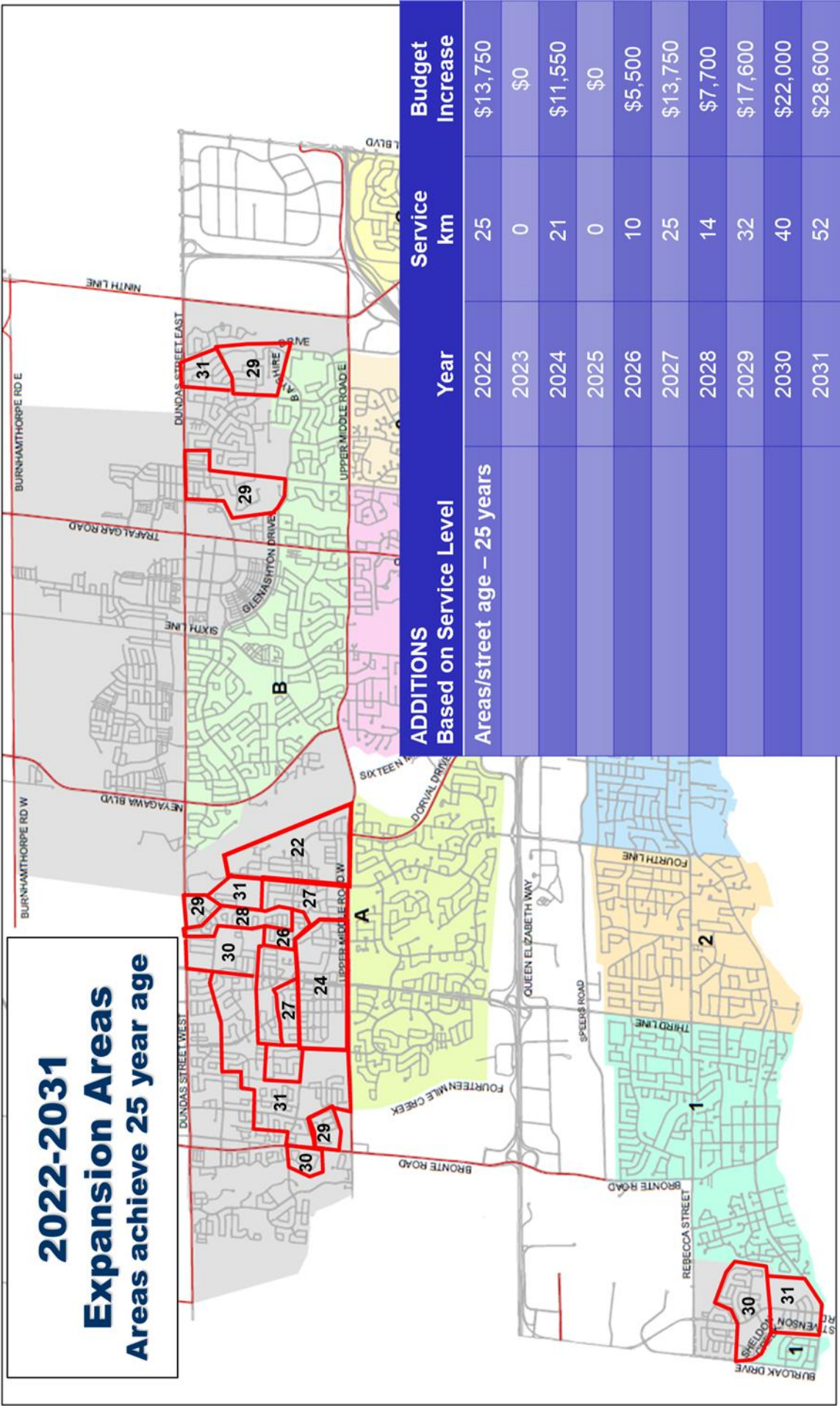


**Current Spring
Loose Leaf Program
Service Areas and Level of
Service**

**Area receives
1 Service Pass**

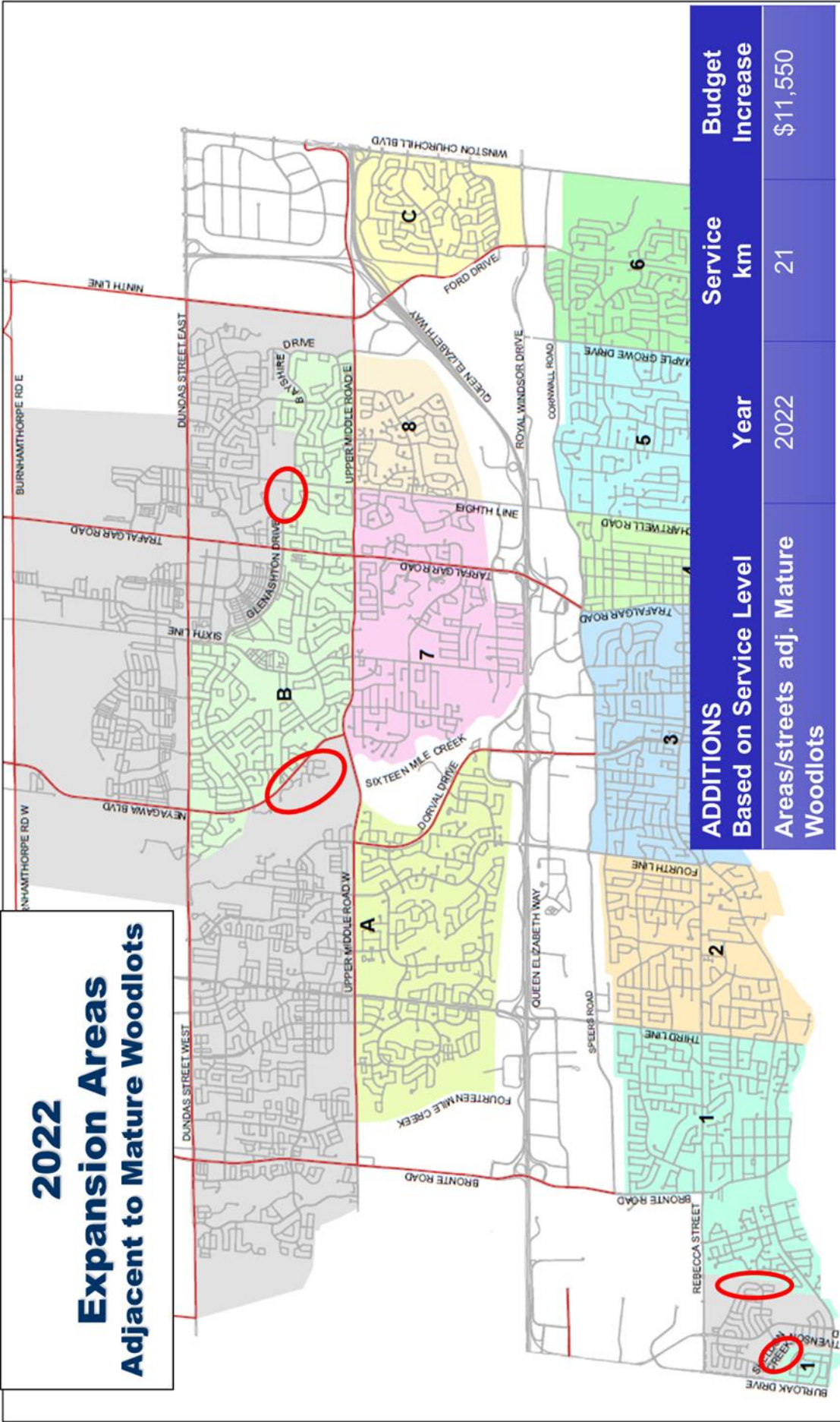


2022-2031 Expansion Areas Areas achieve 25 year age



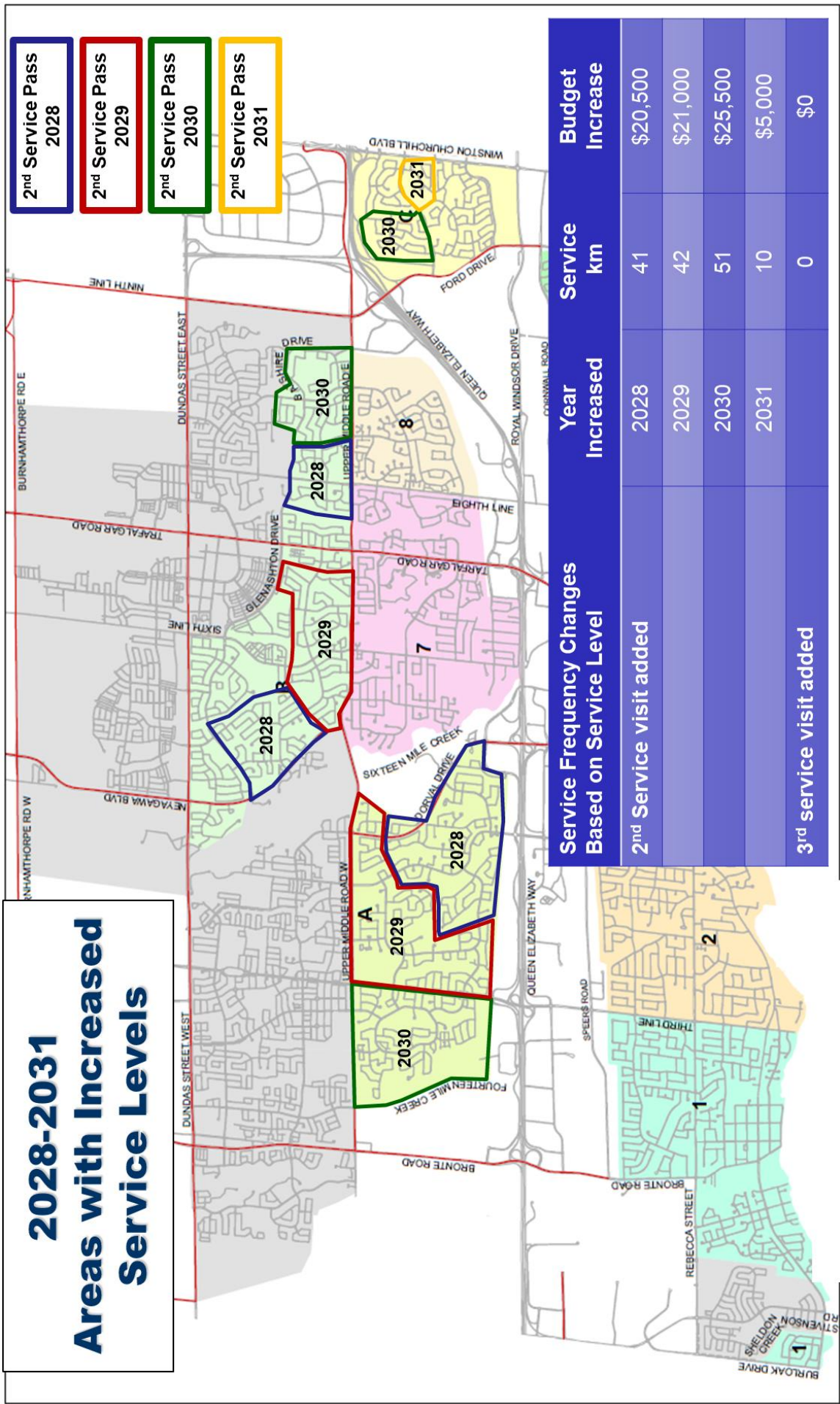
ADDITIONS Based on Service Level		Year	Service km	Budget Increase
Areas/street age – 25 years		2022	25	\$13,750
		2023	0	\$0
		2024	21	\$11,550
		2025	0	\$0
		2026	10	\$5,500
		2027	25	\$13,750
		2028	14	\$7,700
		2029	32	\$17,600
		2030	40	\$22,000
		2031	52	\$28,600

2022 Expansion Areas Adjacent to Mature Woodlots



ADDITIONS Based on Service Level		Year	Service km	Budget Increase
Areas/streets adj. Mature Woodlots		2022	21	\$11,550

2028-2031 Areas with Increased Service Levels



Service Frequency Changes Based on Service Level	Year Increased	Service km	Budget Increase
2nd Service visit added	2028	41	\$20,500
	2029	42	\$21,000
	2030	51	\$25,500
	2031	10	\$5,000
3rd service visit added		0	\$0

Potential 2022 Fall Bulk Leaf Program

**Includes:
New 25 Year Service Areas
and Areas Adjacent to
Mature Woodlots**

**New Service Areas
1 Service Pass
2022**

**Area receives
1 Service Pass**

**Area receives
3 Service Passes**

