



Town of Oakville Budget Committee

AGENDA

Date: Thursday, September 26, 2024
Time: 9:30 a.m.
Location: Council Chamber

Town Hall is open to the public and live streaming video is available on <https://www.oakville.ca/town-hall/mayor-council-administration/agendas-meetings/live-stream> or at the town's YouTube channel at <https://www.youtube.com/user/TownofOakvilleTV>. Information regarding written submissions and requests to delegate can be found at <https://www.oakville.ca/town-hall/mayor-council-administration/agendas-meetings/delegations-presentations>.

Pages

1. Regrets

2. Declarations of Pecuniary Interest

3. Consent Items(s)

There are no Consent Items listed for this agenda.

4. Confidential Consent Item(s)

There are no Confidential Consent Items listed for this agenda.

5. Discussion Item(s)

5.1 2025 Budget Committee public consultation feedback

2 - 4

Recommendation:

That the feedback from Members for the Public Consultation period (June 18 - September 25, 2024) for the 2025 Budget be received.

6. Confidential Discussion Item(s)

There are no Confidential Discussion Items listed for this agenda.

7. Adjournment



REPORT

2025 Budget Committee

Meeting Date: September 26, 2024

FROM: Finance Department

DATE: September 17, 2024

SUBJECT: 2025 Budget Committee public consultation feedback

LOCATION: Town-wide

Page 1

RECOMMENDATION:

That the feedback from Members for the Public Consultation period (June 18 – September 25, 2024) for the 2025 Budget be received.

KEY FACTS:

The following are key points for consideration with respect to this report:

- Feedback and advice to the 2025 Budget Committee will be shared in this meeting regarding the operating and capital budgets.

BACKGROUND:

The staff report entitled *2025 Budget Forecast* at the initial 2025 Budget Committee meeting held on June 17, 2024 included a draft schedule that the town plans to follow in considering the 2025 budget. The schedule, also included as Appendix A in this report, allows the town to conduct a robust public engagement and consultation opportunities.

COMMENT/OPTIONS:

Feedback and advice from the public consultation held by members of the 2025 Budget Committee between June 18 and September 2025 regarding the operating and capital budgets will be shared in this meeting.

CONSIDERATIONS:

(A) PUBLIC

All budget meetings are open to the public and will be streamed online.

(B) FINANCIAL

Feedback from the Budget Committee members may have budget impacts which will be incorporated into the budget process and prioritized along with other known budget pressures.

(C) IMPACT ON OTHER DEPARTMENTS & USERS

Feedback from the Budget Committee members will be reviewed by relevant departments.

(D) CORPORATE STRATEGIC GOALS

This report addresses the corporate strategic goal(s) to:

- support a transparent and accountable government.

(E) CLIMATE CHANGE/ACTION

Climate change/action is a key priority of Council. The proposed budget will incorporate climate change initiatives in alignment with this strategic priority.

APPENDICES:

Appendix A – Budget Approval Process

Prepared by:

Dalibor Stancovici

Manager of Financial Planning and Policy

Recommended by:

Jonathan van der Heiden

Deputy Treasurer and Director of Finance

Submitted by:

Nancy Sully

Commissioner of Corporate Services and Treasurer

Budget Approval Process

Legend:
 All Blue – Council
 Blue border – Budget Committee
 Gold border – public consultation
 Green border – staff consultation

